

# Agenda Report

October 25, 2010

**TO:** Honorable Mayor and City Council

**FROM:** Department of Public Works

**SUBJECT: AMENDMENT NO. 2 TO CONTRACT NO. 20,105 WITH CHAPARRAL CONSTRUCTION CORPORATION FOR WALNUT STREET IMPROVEMENTS FROM COOK AVENUE TO SUNNYSLOPE AVENUE TO INCREASE THE CONTRACT NOT-TO-EXCEED AMOUNT FROM \$1,387,500 TO \$1,491,500**

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Acknowledge that the project was reviewed for compliance with the California Environmental Quality Act (CEQA) and a Mitigated Negative Declaration was adopted for the project on May 4, 2007. In compliance with CEQA Section 15162, this change in the project is not substantial and does not require major revisions to the EIR because it does not trigger any new significant effects or increase the severity of previously identified environmental effects, and additionally there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,105 with Chaparral Construction Corporation to increase the contract by \$104,000 for a total not-to-exceed amount of \$1,491,500 for additional work as part of the Walnut Street Improvements from Cook Avenue to Sunnyslope Avenue.

## **BACKGROUND:**

On October 19, 2009, the City Council approved the contract award to Chaparral Construction Corporation for the Walnut Street Improvements from Cook Avenue to Sunnyslope Avenue in the amount of \$1,347,500. On May 10, 2010 the City Council approved a contract amendment to increase the contract amount by \$40,000 for a total not-to-exceed amount of \$1,387,500. This was necessitated by a change in the design of the fence along the perimeter of the existing Santa Anita Substation on Walnut Street between Altadena Drive and Virginia Avenue. The chain link fencing originally called out in the plans and specifications was changed to a concrete block wall to enhance

and improve the security of the substation at the request of the Water and Power Department.

The proposed amendment to Contract No. 20,105 with Chaparral Construction Corporation is for additional work associated with the Water and Power substation and for items identified after the first amendment to the contract. The additional work included excavation and backfill on the wall footing; paving behind the new wall at the gate entry; and the layout and installation of parking lot striping, markings, wheel stops and ADA markings. Other additional items included concrete work for sidewalk areas and access ramps at intersections and two new street lights. The four access ramps at the intersection of Walnut Street and Daisy Avenue had to be removed and replaced because they did not conform to ADA standards. The total cost of these additional items is \$104,000.

The proposed contract amendment will increase the not-to-exceed amount as follows:

Base Bid	\$1,225,053.25
Contingency Allowance	122,446.75
Amendment #1 to Contract	40,000.00
Additional Cost	<u>104,000.00</u>
Total Not To Exceed Amount	\$1,491,500.00

**COUNCIL POLICY CONSIDERATION**

This project is consistent with Objective 5 of the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public Safety.

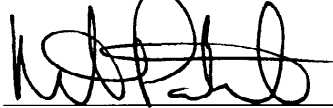
**ENVIRONMENTAL ANALYSIS:**

On October 19, 2009, the City Council approved the project and in compliance with CEQA, adopted a Mitigated Negative Declaration (MND). The Notice of Determination was filed with the County Clerk on May 4, 2007. The additional work associated with this contract amendment is consistent with what was reviewed and adopted under the MND. In compliance with CEQA Section 15162, this change in the project is not substantial and does not require major revisions to the EIR because it does not trigger any new significant effects or increase the severity of previously identified environmental effects, and additionally there are no changed circumstances that would require further environmental review.

**FISCAL IMPACT:**

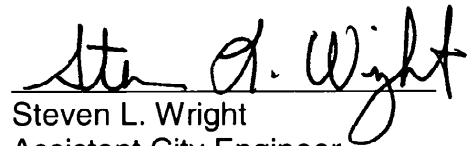
The amount of this amendment to Contract No. 20,105 is \$104,000 which will increase the total not-to-exceed amount from \$1,387,500 to \$1,491,500. There are sufficient funds available in the Capital Improvement Budget Account Number 73132, Kinneloa Avenue-Walnut Street Extensions and Improvements, which consists of Commercial Development, Gas Tax, Power Fund, and Proposition 1B funds for this contract amendment.

Respectfully submitted,



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MARTIN PASTUCHA  
Director  
Department of Public Works

Prepared by:



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Approved by:



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MICHAEL J. BECK  
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