

ATTACHMENT C

Description	Premium Seating (1)	Horizon Level Memberships	Advertising/ Sponsorship Scenario ISP	Ticket & Parking User Fees/ Premium Ticket Revenue/ Concessions	Concessions	Meetings/ Banquets/ Other Events/ Etc.	Additional Sources		Gross Dedicated Revenues
							TOR	Existing RB Profit/ Golf Course	
	Sensitivity 1.00	Sensitivity 1.00	Sensitivity 1.00	Sensitivity 1.00	1.00	1.00		1.00	

Year										Gross Dedicated Revenues
	2014	5,999,719	810,000	1,762,258	2,586,125	1,480,280	1,197,984	100,000	0	
2015	6,179,710	826,200	1,932,376	2,620,439	1,509,886	1,221,944	100,000	0	14,390,555	
2016	6,365,101	842,724	2,227,347	2,655,722	1,540,084	1,246,383	100,000	0	14,977,360	
2017	6,556,055	859,578	2,222,167	2,692,000	1,570,885	1,271,310	100,000	0	15,271,996	
2018	6,752,736	876,770	2,266,832	2,729,304	1,602,303	1,296,736	100,000	0	15,624,682	
2019	6,955,318	894,305	2,311,337	2,863,873	1,634,349	1,322,671	100,000	0	16,081,854	
2020	7,163,978	912,192	2,355,677	2,903,316	1,667,036	1,349,125	100,000	0	16,451,324	
2021	7,378,897	930,435	2,399,848	2,943,876	1,700,377	1,376,107	100,000	0	16,829,540	
2022	7,600,264	949,044	2,443,843	3,415,584	1,734,384	1,403,629	100,000	0	17,646,749	
2023	7,828,272	968,025	2,487,659	3,458,474	1,769,072	1,431,702	100,000	0	18,043,203	
2024	8,063,120	987,385	2,531,288	3,598,789	1,804,453	1,460,336	100,000	2,500,000	21,045,372	
2025	8,305,014	1,007,133	2,574,727	3,644,145	1,840,542	1,489,543	100,000	2,500,000	21,461,104	
2026	8,554,164	1,027,276	2,617,969	3,690,787	1,877,353	1,519,333	100,000	2,500,000	21,886,882	
2027	8,810,789	1,047,821	2,661,008	3,738,753	1,914,900	1,549,720	100,000	2,500,000	22,322,991	
2028	9,075,113	1,068,778	2,703,838	3,788,081	1,953,198	1,580,714	100,000	2,500,000	22,769,722	
2029	9,347,366	1,090,153	2,746,453	3,935,020	1,992,262	1,612,329	100,000	2,500,000	23,323,583	
2030	9,627,787	1,111,956	2,788,847	3,987,190	2,032,108	1,644,575	100,000	2,500,000	23,792,463	
2031	9,916,621	1,134,196	2,831,012	4,040,844	2,072,750	1,677,467	100,000	2,500,000	24,272,889	
2032	10,214,119	1,156,879	2,872,943	4,526,024	2,114,205	1,711,016	100,000	2,500,000	25,195,187	
2033	10,520,543	1,180,017	2,914,631	4,582,775	2,156,489	1,745,237	100,000	2,500,000	25,699,691	
2034	10,836,159	1,203,617	2,956,070	4,737,351	2,199,619	1,780,141	100,000	2,500,000	26,312,957	
2035	11,161,244	1,227,690	2,997,252	4,797,380	2,243,611	1,815,744	100,000	2,500,000	26,842,921	
2036	11,496,081	1,252,244	3,038,169	4,859,119	2,288,483	1,852,059	100,000	2,500,000	27,386,156	
2037	11,840,964	1,277,288	3,078,814	4,922,619	2,334,253	1,889,100	100,000	2,500,000	27,943,038	
2038	12,196,193	1,302,834	3,119,179	4,987,929	2,380,938	1,926,882	100,000	2,500,000	28,513,955	
2039	12,562,078	1,328,891	3,159,254	5,151,313	2,428,557	1,965,420	100,000	2,500,000	29,195,513	
2040	12,938,941	1,355,469	3,199,032	5,220,404	2,477,128	2,004,728	100,000	2,500,000	29,795,701	
2041	13,327,109	1,382,578	3,238,503	5,291,468	2,526,670	2,044,823	100,000	2,500,000	30,411,151	
2042	13,726,922	1,410,230	3,277,658	5,364,563	2,577,204	2,085,719	100,000	2,500,000	31,042,296	
2043	14,138,730	1,438,434	3,316,488	5,439,747	2,628,748	2,127,434	100,000	2,500,000	31,689,580	

(1) - Figures presented net of tickets and commissions.