

Attachment A

Description	Year	Premium	Horizon	Advertising	Ticket &	Concessions	Meetings/	Additional Sources		Gross Revenues
		Sensitivity (\$100)	Fall Memberships Sensitivity 1.00	Sponsorship Sensitivity 1.00	Parking User Fees/ Premium Ticket Revenue/ Concessions Sensitivity 1.00	Other Events Etc. 1.00	TOR Annual Gift 1.00	Existing RB Profits Golf Course 1.00		
1	2014	5,999,719	910,000	1,762,258	2,586,125	1,480,280	1,197,984	100,000	0	13,936,366
2	2015	6,179,710	826,200	1,932,576	2,620,439	1,509,886	1,221,944	100,000	0	14,390,555
3	2016	6,365,101	842,734	2,227,547	2,655,722	1,540,084	1,346,383	100,000	0	14,977,360
4	2017	6,556,055	859,578	2,222,167	2,692,000	1,570,885	1,271,310	100,000	0	15,271,996
5	2018	6,752,736	876,770	2,266,832	2,729,304	1,602,303	1,296,736	100,000	0	15,624,682
6	2019	6,953,318	894,305	2,311,537	2,863,873	1,634,349	1,322,671	100,000	0	16,083,834
7	2020	7,163,978	912,192	2,355,677	2,903,316	1,667,036	1,349,125	100,000	0	16,451,524
8	2021	7,378,897	930,415	2,399,848	2,943,876	1,706,377	1,376,107	100,000	0	16,829,540
9	2022	7,600,264	949,044	2,443,843	3,013,584	1,734,384	1,405,629	100,000	0	17,646,749
10	2023	7,828,272	968,025	2,487,659	3,048,474	1,769,072	1,431,702	100,000	0	18,043,203
11	2024	8,063,120	987,385	2,531,288	3,098,789	1,804,453	1,460,536	100,000	2,500,000	21,045,372
12	2025	8,305,014	1,007,133	2,574,727	3,144,145	1,840,542	1,489,543	100,000	2,500,000	21,461,304
13	2026	8,554,164	1,027,276	2,617,969	3,198,787	1,877,353	1,519,333	100,000	2,500,000	21,886,882
14	2027	8,810,789	1,047,821	2,661,008	3,258,753	1,914,908	1,549,720	100,000	2,500,000	22,322,991
15	2028	9,075,113	1,068,378	2,703,838	3,318,081	1,953,198	1,580,714	100,000	2,500,000	22,769,722
16	2029	9,347,366	1,090,153	2,746,453	3,378,081	1,993,020	1,612,329	100,000	2,500,000	23,221,583
17	2030	9,627,787	1,111,956	2,788,847	3,437,190	2,032,108	1,644,575	100,000	2,500,000	23,792,463
18	2031	9,916,621	1,134,196	2,831,012	3,496,844	2,072,750	1,677,467	100,000	2,500,000	24,272,889
19	2032	10,214,119	1,156,879	2,872,943	3,556,074	2,114,205	1,711,016	100,000	2,500,000	25,195,187
20	2033	10,520,543	1,180,017	2,914,631	3,614,775	2,156,489	1,745,257	100,000	2,500,000	25,699,691
21	2034	10,836,159	1,203,617	2,956,076	3,673,351	2,199,619	1,780,141	100,000	2,500,000	26,312,957
22	2035	11,161,244	1,227,244	2,997,252	3,732,061	2,243,611	1,815,744	100,000	2,500,000	27,043,921
23	2036	11,496,081	1,252,244	3,038,169	3,791,119	2,288,483	1,852,059	100,000	2,500,000	27,886,156
24	2037	11,840,964	1,277,288	3,078,814	3,850,255	2,334,255	1,889,100	100,000	2,500,000	28,842,921
25	2038	12,196,195	1,302,834	3,119,179	3,909,929	2,380,938	1,926,882	100,000	2,500,000	29,915,513
26	2039	12,562,078	1,335,469	3,159,254	3,969,468	2,428,557	1,965,420	100,000	2,500,000	31,013,955
27	2040	12,938,941	1,355,469	3,199,032	4,028,404	2,477,128	2,004,728	100,000	2,500,000	32,141,151
28	2041	13,327,109	1,382,503	3,238,503	4,087,563	2,526,670	2,044,823	100,000	2,500,000	33,304,296
29	2042	13,726,922	1,410,230	3,277,658	4,147,468	2,577,204	2,085,719	100,000	2,500,000	34,504,296
30	2043	14,138,730	1,438,434	3,316,488	4,207,747	2,628,748	2,127,434	100,000	2,500,000	35,742,580

(1) - Figures presented list of tickets and concessions.

Rose Bowl Premium Golf Pro (64)

