

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010	Recommended FY 2011
897	Bus Stop Removal/Relocation (First Stop)	\$237.00	\$240.41
898	Bus Stop Removal/Relocation (Each Add'l Stop)	\$117.90	\$119.60
899	Bus - Temporary Stop Closure/Re-Route (First Stop)	\$356.00	\$361.13
900	Bus - Temporary Stop Closure/Re-Route (Each Add'l Stop)	\$59.00	\$59.84
901	Sign Installation (first sign)	\$306.21	\$310.62
902	Sign Installation (each add'l sign)	\$68.25	\$69.24
903	Curb Markings (per request)	\$203.78	\$206.71
904	Valet Sign Installation (per install)	\$116.30	\$117.97
905	Parking "T" Installation (first "T")	\$273.16	\$277.10
906	Parking "T" Installation (each additional "T")	\$34.69	\$35.19
907	Schoolhouse Block Parking Structure - Monthly Rate	\$75.00	\$76.08
908	Delacey Parking Structure - Monthly Rate	\$75.00	\$76.08
909	Marriott Parking Structure - Monthly Rate	\$75.00	\$76.08
	WATER AND POWER DEPARTMENT -Utilities		
910	Engineering Document Reproductions per copy	\$10.30	\$10.45

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Fee #	Description	Adopted FY 2010	Recommended FY 2011
	Field Collection Charge		
911	Appointment Based Meter Read	\$26.60	\$26.98
912	Fraudulent Credit Card Use	\$37.80	\$37.80
	Theft of Energy P.M.C [13.04.180B]		
913	Removal of Unauthorized Utility Connection	Min \$300+Cost	Min \$300+Cost
	Utility Reconnect Fees		
914	Electric Only	\$26.60	\$26.98
915	Water Only	\$26.60	\$26.98
916	Electric & Water	\$26.60	\$26.98
917	Same Day Charge	\$42.60	\$43.21
918	After-hours (7pm - 7am)	\$206.20	\$209.17
	Utility NEW Service Connection		
919	Electric Only	\$10.60	\$10.60
920	Water Only	\$10.60	\$10.60
921	Electric & Water	\$21.20	\$21.20
922	Same Day Charge	\$42.60	\$43.21
923	Utility Service Call - Customer Requested	\$25.70	\$26.07

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Fee #	Description	Adopted FY 2010	Recommended FY 2011
924	Delinquency Penalty - Energy Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
925	Delinquency Penalty - Water Bill	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.	3% of outstanding balance; Not accessed on Electric Utility Assistance Program (EUAP) or on balances of \$25.00 or less.
	HUMANE SOCIETY/CITY OF PASADENA (6.08.150)		
	Animal Control		
	Dogs		
926	First Impounding	\$38.15	\$38.70
927	Second Impounding	\$88.60	\$89.88
928	Each Subsequent Impounding	\$193.80	\$196.59
	Cats & Other Small Animals		
929	Impounding	\$14.40	\$14.61
	Livestock		
930	Impounding	\$15.50	\$15.72

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	HUMAN SERVICES, PLANNING & DEVELOPMENT, PUBLIC WORKS, TRANSPORTATION, POLICE, FIRE, CITY ATTORNEY, CITY MANAGER, PUBLIC HEALTH, AND CITY PROSECUTOR DEPARTMENTS		
	Code Enforcement Cost Recovery		
931	City Attorney Cost Recovery	No Charge	No Charge
932	City Manager (Hearing Officer) Cost Recovery	No Charge	No Charge
933	City Prosecutor Cost Recovery	No Charge	No Charge
934	Fire Code Enforcement Cost Recovery	At Cost	At Cost
935	Environmental Health Code Enforcement Cost Recovery	At Cost	At Cost
936	Human Services Code Enforcement Cost Recovery	At Cost	At Cost
937	Planning & Development Cost Recovery	At Cost	At Cost
938	Police Cost Recovery	No Charge	No Charge
939	Public Works Cost Recovery	At Cost	At Cost
	MEMO ONLY ITEMS - Housing/Community Development		
	Relocation Allowance for Displaced Tenants (PMC 16.46.050)		
	Condominium Conversions		
940	Relocation Assistance Paid Per Unit To Displaced Tenants Above 140% Area Median Income	\$1,775.00	\$1,800.56
	Moving Expense Allowance (PMC 9.75.060)		
941	Adult Households	\$1,120.00	\$1,136.13
942	Households with Dependents, Disabled or Senior Members	\$3,364.00	\$3,412.44
	HOUSING DEPARTMENT		
943	Compliance Monitoring Fee	\$147.50	\$149.62

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PUBLIC WORKS					
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.				
	Barricades Installation Fees - Delivery/Pick-up by City Staff				
944	Delivery and/or Pick-up by City Staff, Small Events (one City block)		\$403.10		\$408.90
945	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)		\$661.90		\$671.43
	Barricades Rental Fee				
946	Non-Profit Rental and Neighborhood Block Parties		No Charge		No Charge
947	All Others		\$142.25		\$144.30
948	Basic Nonrefundable Administrative Processing Fee		\$39.15		\$39.71
	City Hall Courtyard and Rotunda Rental				
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)				
949	Nonprofit Group		\$297.00		\$301.28
950	Private Individual		\$297.00		\$301.28
951	Commercial Group		\$597.00		\$605.60
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)				
952	Nonprofit Group		\$447.00		\$453.44
953	Private Individual		\$597.00		\$605.60
954	Commercial Group		\$906.00		\$919.05
	Resident/Local - Hourly Set Up/Clean Up Rate				
955	Nonprofit Group		\$125.00		\$126.80
956	Private Individual		\$125.00		\$126.80
957	Commercial Group		\$125.00		\$126.80
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate				
958	Nonprofit Group		\$188.00		\$190.71
959	Private Individual		\$188.00		\$190.71
960	Commercial Group		\$188.00		\$190.71
961	Rest Rooms Clean-up and restocking fee		\$206.20		\$209.17

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Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
962	Security Guard, Up to 4 hours (when restrooms are in use only)		Contract		Contract
963	Security Guard, Each Additl Hr, over 4hrs (when restrooms are in use only)		Contract		Contract
964	Fountain		\$178.35		\$180.92
965	<i>Cleaning/Security Deposit, Refundable</i>		\$750.00	\$750.00	
966	Event/Sound Monitor Permit Fee, per hour		\$40.45		\$41.03
967	Electrician Fee		\$116.00		\$117.67
968	Trash & Recycle Fees		\$280.00		\$284.03
	City Property - Damage reimbursement				
	Street Light & Traffic Signal Knockdown				
969	Knockdown located on State Highway		At Cost		At Cost
970	Knockdown located - other		At Cost		At Cost
971	Miscellaneous Accident Damage		At Cost		At Cost
	Condominium Conversions				
972	Review and Processing	\$1,630.00	At Cost	\$1,630.00	At Cost
	Construction and Demolition				
	Administrative Review Fee				
973	<i>Refundable Performance Security Deposit</i>		<i>Whichever is less, 3% of Project Valuation or \$30,000</i>		<i>Whichever is less, 3% of Project Valuation or \$30,000</i>
974	Commercial and City of Pasadena Projects New Construction		\$294/5,000sq ft or portion thereof		\$294/5,000sq ft or portion thereof
975	Multifamily Residential New Construction (per unit)		\$257.00		\$260.70
976	Single Family Residential New Construction (per unit)		\$171.00		\$173.46
977	Tenant Improvements (includes residential additions) (per unit)		\$59.00		\$59.84
	Construction Staging Plan Review				
978	<i>Construction Staging Plan Review</i>	\$520.00	At Cost	\$529.36	At Cost
	Easement Application				
979	<i>Standard Easement</i>	\$1,320.00	At Cost	\$1,343.76	At Cost

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980	<i>Sub-surface Easement</i>	\$2,020.00	At Cost	\$2,056.96	At Cost
	Engineering Plan Review				
	Civil Design				
981	<i>Per Sheet Up to 10 Sheets</i>	\$1,450.00	At Cost	\$1,476.10	At Cost
982	<i>Per Sheet More than 10 Sheets</i>	\$20,000.00	At Cost	\$20,000.00	At Cost
	Street Light & Traffic Signal Design				
983	<i>Street Light Plan Check (per sheet)</i>	\$960.00	At Cost	\$977.28	At Cost
984	<i>Traffic Signal Plan Check (per sheet)</i>	\$2,360.00	At Cost	\$2,402.48	At Cost
985	<i>Street Light Design (per sheet)</i>	\$4,420.00	At Cost	\$4,499.56	At Cost
986	<i>Traffic Signal Design (per sheet)</i>	\$4,150.00	At Cost	\$4,224.70	At Cost
987	<i>Street Light Installation (per pole). Cost of pole is separate.</i>	\$2,770.00	At Cost	\$2,819.86	At Cost
988	<i>Street Light and Traffic Signal Relocation (per pole)</i>	\$6,170.00	At Cost	\$6,281.06	At Cost
	Miscellaneous Street Light and Traffic Signal Relocation (per item)				
989	<i>Miscellaneous Street Light and Traffic Signal Relocation (per item)</i>	\$4,200.00	At Cost	\$4,275.60	At Cost
	Final Parcel Map Review				
990	<i>Review and Processing</i>	\$1,960.00	At Cost	\$1,995.28	At Cost
	Final Tract Map Review				
991	<i>Review and Processing</i>	\$2,300.00	At Cost	\$2,341.40	At Cost
	License Agreement Processing Fee [P.M.C. Sec. 3.24.030]				
992	<i>License Agreement Processing Fee</i>	\$3,190.00	At Cost	\$3,247.42	At Cost
993	<i>Application Fee</i>		\$278.37		\$282.38
	Newsrack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit				
994	<i>Initial Application, per newsrack</i>		\$42.65		\$43.26
995	<i>Initial Application - Accelerated Implementation Program, per newsrack</i>		50% of Initial Application fee		50% of Initial Application fee
996	<i>Annual Permit, per newsrack</i>		\$10.65		\$10.80
997	<i>Newsrack Collection and Storage Fee, per newsrack</i>		\$106.70		\$108.24
	Plans And Specifications Mailing Fee (based on size)				
998	<i>Plans And Specifications Mailing Fee (based on size)</i>		At Cost		At Cost

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	Public Improvement Permit				
999	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$39.15		\$39.71
1000	Drive Approach Repairs Or Widening		\$139.15		\$141.15
	Drive Approach Installation or Replacement				
1001	Residential		\$218.55		\$221.70
1002	Commercial		\$303.10		\$307.46
1003	Temporary Drive Approaches		\$116.50		\$118.18
	Sidewalk Repair, Installation or Replacement				
1004	0-100 Square Feet		\$106.15		\$107.68
1005	101-250 Square Feet		\$213.40		\$216.47
1006	251-500 Square Feet		\$319.60		\$324.20
1007	>500 Square Feet		\$1/Sq. Ft.		\$1/Sq. Ft.
	Curb and/or Gutter, Installation or Replacement				
1008	Up to 10 Lineal Feet		\$106.15		\$107.68
1009	11-25 Lineal Feet		\$213.40		\$216.47
1010	26-50 Lineal Feet		\$319.60		\$324.20
1011	51-100 Lineal Feet		\$533.00		\$540.68
1012	>100 Lineal Feet		\$5/Lineal Ft.		\$5/Lineal Ft.
1013	Roof Drains, Installation or Replacement		\$139.15		\$141.15
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals				
1014	Up-25 Square Feet		\$208.25		\$211.25
1015	26-100 Square Feet		\$328.85		\$333.59
1016	101-500 Square Feet		\$477.35		\$484.23
1017	>500 Square Feet		\$1.50/Sq. Ft.		\$0.90/Sq. Ft.
1018	Saddle Charge (for Sewer Laterals)		\$74.03		\$75.10
1019	Wheelchair Ramp		\$297.95		\$302.24

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Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
1020	Manholes		\$308.25		\$312.69
1021	Manholes (each additional)		\$41.20		\$41.79
	Boreholes				
1022	1 To 5		\$208.25		\$211.25
1023	6 To 10		\$244.35		\$247.87
1024	11 To 20		\$279.40		\$283.42
1025	21 To 30		\$313.40		\$317.91
1026	31 To 40		\$348.45		\$353.47
1027	41 To 50		\$383.50		\$389.02
1028	51 To 60		\$418.55		\$424.58
1029	61 To 70		\$453.60		\$460.13
	Sidewalk Dining Occupancy Permit				
1030	Application (Occupancy)		\$181.45		\$184.06
1031	Annual Renewal Processing Fee		\$75.25		\$76.33
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)				
1032	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$39.15		\$39.71
	Street Rental Location				
1033	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway		\$13.30		\$13.49
1034	Green Street - Pasadena Avenue to Arroyo Parkway		\$10.50		\$10.65
1035	Union Street - Pasadena Avenue to Arroyo Parkway		\$11.00		\$11.16
1036	Holly Street - Fair Oaks Avenue to Arroyo Parkway		\$10.50		\$10.65
1037	Pasadena Avenue - Green Street to Union Street		\$11.00		\$11.16
1038	De Lacey Avenue - Green Street to Union Street		\$11.00		\$11.16
1039	Fair Oaks Avenue - Green Street to Holly Street		\$12.30		\$12.48
1040	Raymond Avenue - Green Street to Holly Street		\$11.00		\$11.16
1041	Arroyo Parkway - Green Street to Holly Street		\$12.30		\$12.48
1042	Los Robles Avenue - Union Street to Colorado Boulevard		\$12.30		\$12.48
1043	Marengo Avenue - Colorado Boulevard to Green Street		\$11.00		\$11.16
1044	Lake Avenue - Colorado Boulevard to California Boulevard		\$12.30		\$12.48
1045	California Boulevard - Lake Avenue to Pasadena Avenue		\$10.60		\$10.75

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Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
1046	Colorado Boulevard - Lake Avenue to Catalina Avenue		\$7.30		\$7.41
1047	Colorado Boulevard - Hudson Avenue to Lake Avenue		\$6.10		\$6.19
1048	Cordova Street - Hudson Avenue to Mentor Ave		\$5.10		\$5.17
1049	Green Street - Hudson Avenue to Mentor Avenue		\$5.10		\$5.17
1050	Del Mar Boulevard - Hudson Avenue to Mentor Avenue		\$5.10		\$5.17
1051	McCormick Alley		\$9.00		\$9.13
1052	Mercantile Place		\$9.00		\$9.13
1053	Mills Place		\$9.00		\$9.13
1054	Green Street - Mentor Avenue to Wilson Avenue		\$4.50		\$4.56
1055	Harkness Avenue - Colorado Boulevard to Walnut Street		\$3.40		\$3.45
1056	El Molino Avenue - Colorado Boulevard to Green Street		\$3.40		\$3.45
1057	Lake Avenue - Union Street to Colorado Boulevard		\$8.30		\$8.42
1058	Madison Avenue - Colorado Boulevard to Green Street		\$3.40		\$3.45
1059	Colorado Boulevard - Catalina Avenue to Hill Avenue		\$7.30		\$7.41
1060	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue		\$11.80		\$11.97
1061	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive		\$5.90		\$5.98
1062	Chester Avenue - Colorado Boulevard to Walnut Street		\$2.70		\$2.74
1063	Fair Oaks Avenue - Green Street to California Boulevard		\$9.10		\$9.23
1064	Mentor Avenue - Colorado Boulevard to Union Street		\$3.40		\$3.45
1065	Allen Avenue - Casa Grande Street to Brigden Road		\$3.90		\$3.96
1066	Colorado Boulevard - Oakland Avenue to Hudson Avenue		\$7.30		\$7.41
1067	Colorado Boulevard - Hill Avenue to Allen Avenue		\$8.20		\$8.32
1068	Colorado Boulevard - Los Robles Avenue to Oakland Avenue		\$9.70		\$9.84
1069	Dayton Street - De Lacey Avenue to Fair Oaks Avenue		\$7.70		\$7.81
	Refuse Storage Permit				
1070	Annual permit		\$89.55		\$90.84
1071	Guarantee Deposit		\$2,000.00		\$2,000.00
1072	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts) - approved by City Council 5/23/05		19.5%		19.5%

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Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
	Refuse Collection Fees				
1073	100 Gallon Mixed Waste		\$36.43		\$36.95
1074	100 Gallon Mixed Waste - Commercial		\$42.79		\$43.41
1075	32 Gallon Mixed Waste		\$14.51		\$14.72
1076	32 Gallon Mixed Waste - Commercial		\$16.47		\$16.71
1077	60 Gallon Mixed Waste		\$23.54		\$23.88
1078	60 Gallon Mixed Waste - Commercial		\$27.31		\$27.70
1079	Admin/Refuse		\$11.52		\$11.69
1080	100 Gallon Mixed Waste Additional		\$28.50		\$28.91
1081	100 Gallon Mixed Waste Additional - Commercial		\$34.22		\$34.71
1082	32 Gallon Mixed Waste Additional		\$10.97		\$11.13
1083	32 Gallon Mixed Waste Additional - Commercial		\$13.17		\$13.36
1084	60 Gallon Mixed Waste Additional		\$18.21		\$18.47
1085	60 Gallon Mixed Waste Additional - Commercial		\$21.86		\$22.17
1086	TRUCK Roll out w/ MANUAL Rollout CHARGE		\$10.94		\$11.10
1087	Truck Rollout		\$27.35		\$27.74
1088	Backyard-1 House on lot		\$39.90		\$40.47
1089	Special Curb Backyard-1 House on lot		\$39.90		\$40.47
1090	60 mixed waste-15 UNIT MONTHLY		\$454.91		\$461.46
1091	Truck Rollout Additional		\$6.83		\$6.93
1092	Manual Rollout		\$10.94		\$11.10
1093	Manual Rollout - Commercial		\$13.14		\$13.33
1094	Manual Rollout Additional		\$6.83		\$6.93
1095	Manual Rollout Additional - Commercial		\$8.20		\$8.32
1096	Truck Rollout Commercial		\$32.84		\$33.31
	Refuse Collection Municipal Bins				
1097	1 BIN-1 pick-up per week CITY account		\$142.45		\$144.50
1098	2 BINS-1 pick-up per week CITY account		\$191.99		\$194.75
1099	2 BINS 2 pick-ups per week CITY account		\$270.75		\$274.65
1100	2 BINS-3 pick-ups per week CITY account		\$461.20		\$467.84

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1101	2 Bins-5 P/U Wk City		\$775.90		\$787.07
1102	3 BINS-1 pick-up per week CITY account		\$258.84		\$262.57
1103	3 BINS-2 pick-ups per week CITY account		\$461.20		\$467.84
1104	3 BINS-3 pick-ups per week CITY account		\$665.38		\$674.96
1105	3 BINS-5 pick-ups per week CITY account		\$1,129.63		\$1,145.90
1106	4 BINS-1 pick-up per week CITY account		\$325.69		\$330.38
1107	4 BINS-2 pick-ups per week CITY account		\$563.96		\$572.08
1108	4 BINS-3 pick-ups per week CITY account		\$823.43		\$835.29
1109	5 BINS-1 pick-up per week CITY account		\$392.57		\$398.22
1110	5 BINS-3 pick-ups per week CITY account		\$980.66		\$994.78
1111	6 BINS-2 pick-up per week CITY account		\$765.61		\$776.63
1112	2 BINS-5 pick-up City account 40%		\$310.37		\$314.84
1113	2 BINS-5 pick-up City account 60%		\$465.53		\$472.23
1114	30 BINS-1 pick-up per week CITY account		\$1,890.20		\$1,917.42
1115	9 BINS-2 pick-up per week CITY account 35%		\$340.14		\$345.04
1116	9 BINS-2 pick-up per week CITY account 65%		\$631.68		\$640.78
1117	Lifeline 60 MW		\$26.74		\$27.13
1118	14 Bins - 3 P/U Wk City		\$2,652.01		\$2,690.20
1119	5 Bins - 4 P/U Wk City		\$1,307.52		\$1,326.35
1120	Temporary BIN Service		\$89.00		\$90.28
1121	Additional BIN CITY account - Commercial		\$50.00		\$50.72
1122	Temporary BIN CITY account - Commercial		\$89.00		\$90.28
1123	Additional Temporary BIN CITY account - Commercial		\$89.00		\$90.28
1124	Bulky item pick up charge, after 2 tree pick ups have been exhausted		\$35.00		\$35.50
1125	Bulky item pick up charge, after 2 tree pick ups have been exhausted - parkway		\$75.00		\$76.08
1126	Bulky item pick up charge, after 2 tree pick ups have been exhausted - full roadway		\$100.00		\$101.44
1127	Change Out - Residential		\$35.00		\$35.50
1128	Yard Waste Contamination		\$10.00		\$10.14
1129	Damaged Container - Residential		\$75.00		\$76.08
1130	Mixed Waste Overfill 1st Notice		\$5.00		\$5.07

Fee numbers in italics denote deposit

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1131	Mixed Waste Overflow 2nd Notice		\$10.00		\$10.14
1132	Compost BIN		Actual Cost		Actual Cost
1133	Compost BIN Delivery		\$18.50		\$18.77
	Bin Collection Service - Residential				
1134	1 Bin - 1 Pick-up per week - Residential		\$119.42		\$121.14
1135	1 Bin - 2 Pick-up per week - Residential		\$191.54		\$194.30
1136	2 Bin - 1 Pick-up per week - Residential		\$160.68		\$162.99
1137	2 Bin - 2 Pick-up per week - Residential		\$226.27		\$229.53
1138	Bin Collection Service - Commercial				
1139	1 BIN-1 Pick-up per week-Commercial		\$142.45		\$144.50
1140	1 BIN-2 Pick-up per week-Commercial		\$229.05		\$232.35
1141	1 BIN-3 Pick-up per week-Commercial		\$317.49		\$322.06
1142	1 BIN-4 Pick-up per week-Commercial		\$417.47		\$423.48
1143	1 BIN-5 Pick-up per week-Commercial		\$524.84		\$532.40
1144	2 BINS-1 Pick-up per week-Commercial		\$191.99		\$194.75
1145	2 BINS-2 Pick-ups per week-Commercial		\$270.75		\$274.65
1146	2 BINS-3 Pick-up per week-Commercial		\$461.20		\$467.84
1147	2 BINS-5 Pick-up per week-Commercial		\$775.90		\$787.07
1148	3 BINS-1 Pick-up per week-Commercial		\$258.84		\$262.57
1149	3 BINS-2 Pick-up per week-Commercial		\$458.50		\$465.10
1150	3 BINS-3 Pick-up per week-Commercial		\$665.38		\$674.96
1151	3 BINS-5 Pick-up per week-Commercial		\$1,129.63		\$1,145.90
1152	4 BINS-1 Pick-up per week-Commercial		\$325.69		\$330.38
1153	4 BINS-2 Pick-up per week-Commercial		\$563.96		\$572.08
1154	4 BINS-3 Pick-up per week-Commercial		\$823.43		\$835.29
1155	4 BINS-4 Pick-up per week-Commercial		\$1,184.64		\$1,201.70
1156	5 BINS-1 Pick-up per week-Commercial		\$392.57		\$398.22
1157	5 BINS-2 Pick-up per week-Commercial		\$669.48		\$679.12
1158	6 BINS-3 Pick-up per week-Commercial		\$1,139.54		\$1,155.95
1159	7 BINS-2 Pick-up per week-Commercial		\$880.47		\$893.15
1160	6 BINS-2 Pick-up per week-Commercial		\$765.61		\$776.63

Fee numbers in *italics* denote deposit

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
1161	Additional BIN Pickup - Commercial		\$50.00		\$50.72
1162	Change Out - Commercial		\$35.00		\$35.50
1163	Damaged BIN - Commercial		\$75.00		\$76.08
1164	Classic Car Show Entrance Fee		\$20.70		\$21.00
	Street Light Inspection				
1165	<i>Street Light Inspection</i>	\$740.00	At cost	\$750.66	At cost
	Street and/or Sidewalk Occupancy				
1166	Non-Refundable Administrative Processing Fee Applied to Each Permit.		\$39.15		\$39.71
	General Occupancy				
	Duration (Areas of occupancy 1-500 Square Feet)				
1167	Sidewalk/Parkway Occupancy Inspection per month portion thereof		\$68.05		\$69.03
1168	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied		\$0.03/SqFt \$82.45		\$0.03/SqFt \$83.64
1169	Street Occupancy Inspection Per Week or portion thereof				
1170	Per Each Additional Square Foot over 500 Square Feet of Street Occupied		\$0.045/SqFt		\$0.045/SqFt
	Rental				
1171	1-3 Days		\$44.30		\$44.94
1172	4-7 Days		\$80.40		\$81.56
1173	8-30 Days		\$321.65		\$326.28
1174	31-60 Days		\$638.15		\$647.34
1175	61-90 Days		\$958.80		\$972.61
1176	91-180 Days		\$1,916.60		\$1,944.20
1177	181 Days - 1 Year		\$3,878.60		\$3,934.45
1178	Per Each Additional Square Foot over 500 Square Feet		\$0.02/SF/Day		\$0.02/SF/Day
	Film Occupancy				
1179	Processing		\$45.35		\$46.00
1180	Inspection (per location)		\$67.00		\$67.96

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation				
1181	<i>Per Request</i>		At cost	\$5,183.58	At cost
1182	Application Fee	\$5,110.00	\$435.05		\$441.31
	Temporary Street Closure/Special Events				
1183	Neighborhood block parties		No Charge		No Charge
1184	Non profit organizations		50%of Permit		50%of Permit
1185	Permit		\$81.45		\$82.62
	Street Trees				
1186	Non-Refundable Admin. Processing Fee Applied to Item 1		\$39.15	Remove FY 2011	
	Tree Removal				
1187	>Up to 6 inch diameter breadth height (dbh)		\$213.40		\$216.47
1188	>6 to 18 inch dbh		\$539.20		\$546.96
1189	>18 inch dbh		\$1,600.10		\$1,623.14
1190	Tree Assessed Value of Removed Tree		TBD by City Crews based on ISA guide		TBD by City Crews based on ISA guide
1191	Tree Trimming - Admin. Charge in addition to pass-thru		\$111.95		\$113.56
	Trees planted by City Crews				
1192	15 Gallon (not including tree and materials)		\$427.85		\$434.01
1193	24" Box (not including tree and materials)		\$1,067.05		\$1,082.42
1194	36" Box (not including tree and materials)		\$1,427.90		\$1,448.46
	Parks/Forestry Inspection				
1195	Hazard Assessment Private Tree Inspection	\$533.00	At Cost	\$540.67	At Cost
1196			\$79.35		\$80.49
	Utility Excavation Permit				
	Utility Cut Type and Area				
1197	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$39.15		\$39.71
	Earth Cuts				
1198	0-50 Square Feet		\$171.15		\$173.61

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
1199	51-100 Square Feet		\$253.60		\$257.25
1200	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$82.45		\$83.64
	Pavement Cuts				
1201	0-50 Square Feet		\$222.70		\$225.90
1202	51-100 Square Feet		\$386.60		\$392.17
1203	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$177.30		\$179.85
1204	USA (Underground Service Alert)**		\$53.60		\$54.37
1205	Street Cut in Moratorium Street***		\$112.35		\$113.97
	***In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.				

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee

HUMAN SERVICES - SOCIAL SERVICES

	Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.				
1206	Application for Child Support Services			\$0.00	\$6.75
1207	Employment Applications	\$0.00	\$6.75	\$0.00	\$6.75
1208	Unlawful Detainers	\$22.50	\$28.00	\$22.75	\$28.25
1209	Small Claims Court Applications	\$19.00	\$24.50	\$19.25	\$24.75
1210	SSI Disability -- Vocational Assessment	\$0.00	\$24.50	\$0.00	\$24.75
1211	Worker's Comp Application	\$16.50		\$16.50	
1212	EDD (Unemployment Application)	\$0.00	\$6.75	\$0.00	\$6.75
1213	EDD (Work Search Application)	\$16.50		\$16.50	
1214	Rental Application	\$6.75	\$6.75	\$6.75	\$6.75
1215	Le Heap (Energy Application)	\$0.00	\$6.75	\$0.00	\$6.75
1216	(TRO) Serve to Prevent Harassment	\$22.50	\$28.00	\$22.75	\$28.25
1217	(TRO) Domestic Violence	\$19.00	\$28.00	\$19.25	\$28.25
1218	Credit Applications	\$19.00		\$19.25	
1219	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)	\$10.00		\$10.00	
	County Public Assistance Forms				
1220	CA-7 Monthly Report (Welfare Recipient Form)	\$0.00	\$6.75	\$0.00	\$6.75
1221	MediCal Quarterly Report	\$0.00	\$6.75	\$0.00	\$6.75
1222	MediCal Application	\$0.00	\$6.75	\$0.00	\$6.75
1223	Food Stamp Application	\$0.00	\$6.75	\$0.00	\$6.75
1224	Cash Assistance Application	\$0.00	\$6.75	\$0.00	\$6.75

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1225	Prenatal Medical Intake Application	\$0.00	\$6.75	\$0.00	\$6.75
1226	SSI Application	\$0.00	\$6.75	\$0.00	\$6.75
1227	Re-eligibility Application for AFDC & Food Stamps	\$6.75	\$12.50	\$6.75	\$12.50
	Document Printing & Copying				
	Photocopies				
1228	First Page of Each Document	\$0.15		\$0.15	
1229	Each Additional Page	\$0.15		\$0.15	
1230	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of phone call)		\$2.00 (includes cost of phone call)	
	Immigration and Naturalization Service				
1231	Affidavits of Correspondence	\$12.00		\$12.00	
1232	Application for Lost Cards (I-90)	\$12.00		\$12.00	
1233	Correspondence Translations	\$12.00		\$12.00	
1234	Packet # 3 (Consular Pre-Approve Appointment)	\$30.00		\$30.25	
1235	Packet #4 (Consular appointment preparation for resident visa)	\$30.00		\$30.25	
1236	I-130 Application Petition for Alien Relative Packet	\$119.50		\$121.00	
1237	I-131 Application for Travel Document	\$18.00		\$18.25	
1238	I-485 Application to Register Permanent Residence or to Adjust Status Packet	\$119.50		\$121.00	
1239	N-400 Citizenship Application	\$30.00		\$30.25	
1240	N-600 Citizenship Application for Children	\$30.00		\$30.25	
1241	Consulting Services	\$0.00	\$5.75	\$0.00	\$5.75
	Social Security Administration				
1242	SS Health History Application	\$0.00	\$12.50	\$0.00	\$12.50
1243	Other SSA Forms (Appeals, Waivers, Etc.)	\$0.00	\$24.00	\$0.00	\$24.25

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010		Recommended FY 2011		
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee	
1244	Affidavits of Support	\$0.00	\$31.50	\$0.00	\$31.75	
SPORTS & YOUTH ENRICHMENT PROGRAMS						
1245	Adult Sports Programs - Leagues	Set by individual contract				Set by individual contract
	Day Camp****					
1246	Day Camp (six week session)	\$272.00		\$275.00		
1247	Day Camp, Non-Resident		\$544.00		\$551.00	
1248	Villa-Parke Summer Enrichment Program (six week session)	\$301.00		\$305.00		
1249	Villa-Parke Summer Enrichment Program, Non-Resident		\$602.00		\$610.00	
	Day Camp - extended sessions for all day camps					
1250	Two Week Extension	\$89.00		\$90.00		
1251	Two Week Extension - Non-Resident		\$178.00		\$180.00	
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based on the USDA Education Poverty Scale. (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.					
1252	Organized Activities, Classes - Adult & Youth (varies, depending upon class and provider)	\$0.00-\$118.00		\$0.00-\$119.50		
	Swimming, Recreational****					
1253	Ages 5 & under (must be accompanied by an adult)	\$0.00		\$0.00		
1254	Ages 6 To 17	\$1.00		\$1.00		
1255	Ages 18 to 49	\$2.50		\$2.50		

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1256	Senior Citizen (50 Years and Older)		\$1.00		\$1.00
1257	Family Swim Plan		\$53.00		\$53.00
	**** Special Note: PUSD students swim for free when presenting a valid school ID card				
	Swimming Instruction				
1258	Half Hour Private Lesson - Youth (Ages 17 and Younger)	\$16.00	\$24.00	\$16.00	\$24.00
1259	Half Hour Private Lesson - Adult (Ages 18 and Older)	\$24.00	\$32.00	\$24.00	\$32.00
1260	8 Half Hour Lessons - Youth (Ages 17 and Younger)	\$24.00	\$36.00	\$24.00	\$36.00
1261	8 Half Hour Lessons - Adult (Ages 18 and Older)	\$36.00	\$48.00	\$36.00	\$48.00
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)				
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.				
	Rental of Community Center Facilities - Per Hour				
	Auditorium		Hourly Rental Rate		Hourly Rental Rate
1262	Nonprofit Group	\$40.00	\$60.00	\$40.50	\$60.75
1263	Private Individual	\$40.00	\$80.00	\$40.50	\$81.00
1264	Commercial Group	\$80.00	\$120.00	\$81.00	\$121.50

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Classrooms / Multi Purpose Room - per room				
1265	Nonprofit Group	\$18.00	\$27.00	\$18.25	\$27.25
1266	Private Individual	\$18.00	\$36.00	\$18.25	\$36.50
1267	Commercial Group	\$36.00	\$54.00	\$36.50	\$54.75
	Conference Rooms - per room				
1268	Nonprofit Group	\$22.00	\$33.00	\$22.25	\$33.25
1269	Private Individual	\$22.00	\$44.00	\$22.25	\$44.50
1270	Commercial Group	\$44.00	\$66.00	\$44.50	\$66.75
	Kitchen Facilities				
1271	Nonprofit Group	\$25.00	\$38.00	\$25.25	\$38.50
1272	Private Individual	\$25.00	\$50.00	\$25.25	\$50.50
1273	Commercial Group	\$50.00	\$75.00	\$50.50	\$76.00
	Meeting Room or Piano Room				
1274	Nonprofit Group	\$25.00	\$38.00	\$25.25	\$38.50
1275	Private Individual	\$25.00	\$50.00	\$25.25	\$50.50
1276	Commercial Group	\$50.00	\$75.00	\$50.50	\$76.00
	Parking Lot (Rate per Space)				
1277	All Groups	\$10.00	\$10.00	\$10.00	\$10.00
	Brookside Parking Lot I (minimum 100 spaces)				
1278	All groups	Established by individual contract	Established by individual contract	Established by individual contract	Established by individual contract
	Patio (including Upper Patio @ Villa Parke)				
1279	Nonprofit Group	\$32.00	\$48.00	\$32.25	\$48.50
1280	Private Individual	\$32.00	\$64.00	\$32.25	\$64.75
1281	Commercial Group	\$64.00	\$96.00	\$64.75	\$97.25

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC)				
	Facilities				
	Gymnasium	Hourly Rental Rate		Hourly Rental Rate	
1282	Nonprofit Group	\$83.00	\$125.00	\$84.00	\$126.75
1283	Private Individual	\$83.00	\$165.00	\$84.00	\$167.25
1284	Commercial Group	\$165.00	\$250.00	\$167.25	\$253.50
	Showers and Dressing Room				
1285	Nonprofit Group	\$22.00	\$33.00	\$22.25	\$33.25
1286	Private Individual	\$22.00	\$33.00	\$22.25	\$33.25
1287	Commercial Group	\$22.00	\$33.00	\$22.25	\$33.25
	Outside Fields and Areas				
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)				
	Baseball & Softball Diamonds	Hourly Rental Rate		Hourly Rental Rate	
1288	Nonprofit Group	\$45.00	\$68.00	\$45.50	\$68.75
1289	Private Individual	\$45.00	\$90.00	\$45.50	\$91.25
1290	Commercial Group	\$90.00	\$135.00	\$91.25	\$136.75
	Multi-Use and Open Fields (Sports)				
1291	Nonprofit Group	\$55.00	\$83.00	\$55.75	\$84.00
1292	Private Individual	\$55.00	\$110.00	\$55.75	\$111.50
1293	Commercial Group	\$110.00	\$165.00	\$111.50	\$167.25
	Tournaments on Open Fields Per Hour (fee varies by number of entries)				
1294	Nonprofit Group	Local organizations charged 13% of		Local organizations charged 13% of	

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1295	Private Individual				
1296	Commercial Group	gross revenue for tournaments; non-local groups charged 20%	gross revenue for tournaments; non-local groups charged 20%	gross revenue for tournaments; non-local groups charged 20%	gross revenue for tournaments; non-local groups charged 20%
	Volleyball Courts				
1297	Nonprofit Group	\$20.00	\$30.00	\$20.25	\$30.25
1298	Private Individual	\$20.00	\$40.00	\$20.25	\$40.50
1299	Commercial Group	\$40.00	\$60.00	\$40.50	\$60.75
	Basketball Courts (Outside)				
1300	Nonprofit Group	\$20.00	\$30.00	\$20.25	\$30.25
1301	Private Individual	\$20.00	\$40.00	\$20.25	\$40.50
1302	Commercial Group	\$40.00	\$60.00	\$40.50	\$60.75
	Tennis Courts, Practice User				
1303	Nonprofit Group	\$20.00	\$30.00	\$20.25	\$30.25
1304	Private Individual	\$20.00	\$40.00	\$20.25	\$40.50
1305	Commercial Group	\$40.00	\$60.00	\$40.50	\$60.75
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)				
1306	Nonprofit Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
1307	Private Individual	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
1308	Commercial Group	Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20%			
	Field Use - Adult Groups per game				
1309	Nonprofit Group	\$32.00	\$49.00	\$32.25	\$49.50
1310	Private Individual	\$32.00	\$65.00	\$32.25	\$65.75
1311	Commercial Group	\$65.00	\$98.00	\$65.75	\$99.25
	Field Use - Youth Groups per game				
		Team roster must be comprised of at least 60% Pasadena residents to qualify as local			
1312	Nonprofit Group	\$0.00	\$32.00	\$0.00	\$32.25

ATTACHMENT A
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
		Hourly Rate per Park Parcel (9 available parcels)	Hourly Rate per Park Parcel (9 available parcels)	Hourly Rate per Park Parcel (9 available parcels)	Hourly Rate per Park Parcel (9 available parcels)
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H				
1313	Nonprofit Group	\$50.00	\$100.00	\$50.50	\$101.25
1314	Private Individual	\$50.00	\$150.00	\$50.50	\$152.00
1315	Commercial Group	\$150.00	\$200.00	\$152.00	\$202.75
		Hourly Rate per Park Parcel	Hourly Rate per Park Parcel	Hourly Rate per Park Parcel	Hourly Rate per Park Parcel
	Rate for Special Events / Filming / Other Activities @ other City Parks				
1316	Nonprofit Group	\$60.00	\$120.00	\$60.75	\$121.50
1317	Private Individual	\$60.00	\$180.00	\$60.75	\$182.50
1318	Commercial Group	\$180.00	\$240.00	\$182.50	\$243.25
1319	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)	50% of Total Rental Costs	50% of Total Rental Costs	50% of Total Rental Costs	50% of Total Rental Costs
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)				
	La Casita Del Arroyo (4 Hour Minimum)	Hourly Rental Rate	Hourly Rental Rate	Hourly Rental Rate	Hourly Rental Rate
1320	City sponsored or Co-sponsored event	\$0.00	\$0.00	\$0.00	\$0.00
1321	Nonprofit Group	\$95.00	\$143.00	\$96.25	\$145.00
1322	Private Individual	\$95.00	\$191.00	\$96.25	\$193.75
1323	Commercial Group	\$191.00	\$290.00	\$193.75	\$294.00
	La Casita Del Arroyo Hourly Set Up/Clean Up Rate				

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1324	Nonprofit Group	\$40.00	\$60.00	\$40.50	\$60.75
1325	Private Individual	\$40.00	\$60.00	\$40.50	\$60.75
1326	Commercial Group	\$40.00	\$60.00	\$40.50	\$60.75
	Picnic Areas (not including Brookside Park areas)	Rate for First Four (4) Hours		Rate for First Four (4) Hours	
1327	Nonprofit Group	\$54.00	\$54.00	\$54.75	\$54.75
1328	Private Individual	\$54.00	\$54.00	\$54.75	\$54.75
1329	Commercial Group	\$54.00	\$54.00	\$54.75	\$54.75
1330	Additional hour after first four (4) hours	\$40.00	\$40.00	\$40.50	\$40.50
	Brookside Park Picnic Areas (Hourly rate)	Hourly Rate		Hourly Rate	
1331	Nonprofit Group	\$54.00	\$82.00	\$54.75	\$83.00
1332	Private Individual	\$54.00	\$109.00	\$54.75	\$110.50
1333	Commercial Group	\$109.00	\$165.00	\$110.50	\$167.25
	Concessions				
1334	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)		% as defined in contract (variable %)	
	Horse Trailer Storage Fees (Monthly)				
1335	20 feet or less (Base Fee)	\$42.00		\$42.50	
1336	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft		Base fee + \$1 for each foot over 20ft	
1337	30 feet or more	Base fee + \$2 for each foot over 30ft		Base fee + \$2 for each foot over 30ft	
	Swim Pool Facility Rental				
1338	Private Party, per hour -- Morning/Afternoon/Evening	\$665.00	\$810.00	\$674.00	\$821.00
1339	Commercial, per hour -- Morning/Afternoon/Evening	\$810.00	\$950.00	\$821.00	\$963.00
	Eligibility for Reduced Resident Rates				

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1340	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied)	50% of total rental charges	50% of total rental charges	50% of total rental charges	50% of total rental charges
	ADDITIONAL RENTAL FEES				
	Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)				
1341	Events which charge an admission of \$500 or more	20% of admission	20% of admission	20% of admission	20% of admission
1342	All Other Events - FLAT FEE	\$225.00	\$225.00	\$228.00	\$228.00
	Refundable Cleaning Deposit (Charged for a Facility Use Function)				
1343	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$205.00	\$205.00	\$207.00	\$207.00
	Athletic Field Lighting Fee - per hour				
1344	Adult Sports Groups	\$25.00	\$25.00	\$25.00	\$25.00
1345	Youth Sports Groups	\$5.00	\$5.00	\$5.00	\$5.00
	Staff Attendant - Hourly Fee (charged for large groups)				
1346	All Groups	\$31.00	\$31.00	\$31.00	\$31.00
	Sound Monitor - Hourly Fee (charged for events with amplified or live music)				
1347	All Groups	\$31.00	\$31.00	\$31.00	\$31.00
	Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)				

**ATTACHMENT A
RECOMMENDED FISCAL YEAR 2011
GENERAL FEE SCHEDULE**

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1348	All Groups		\$33.00	\$33.00	
	Alcohol Permit				
1349	One-day - All City Facilities - All Groups		\$71.00	\$72.00	
	Event Insurance Premium Rates (Mandatory				
1350	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance)		Starting at \$83.32 per event	Starting at \$83.32 per event	