

Agenda Report

March 22, 2010

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER WITH ALTEC INDUSTRIES INC. FOR THE PURCHASE OF ONE WORKHORSE AERIAL TRUCK IN AN AMOUNT NOT TO EXCEED \$294,689

RECOMMENDATION:

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Altec Industries Inc. in an amount not to exceed \$294,689 for the purchase of one new replacement aerial truck;
- 2) Find that the proposed purchase order is exempt from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3) Find the proposed contract an exemption from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.048 (B), Contracts for which the City's best interest are served; and
- 4) Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an affect on the environment.

BACKGROUND:

The Department of Public Works presently uses aerial devices in its Street Maintenance and Integrated Waste Management Division and this purchase will replace one aerial device in the Street Light and Traffic Signal Section. These types of aerial trucks are the industry standard for vehicles utilized to do streetlight, traffic signal, and sign maintenance and repairs. These aerial devices provide customized mobile workstations with the equipment necessary for crews to perform their work safely and efficiently.

Vehicle 2152, a 1996 aerial truck assigned to the Street Light and Traffic Signal Section, is in need of replacement due to high maintenance costs and excessive downtime that

is impacting the ability of the crews to maintain current service levels. The Street Light and Traffic Signal Section is directly responsible for the maintenance of 18,000 street lamps, 300 signalized intersections, and walkway and ball diamond lights in 24 parks. Staff also uses this vehicle to maintain lights on the exterior of City facilities and library parking lot lights, as well as to respond to troubleshooting and emergency calls. Replacement of this vehicle will ensure staff can meet its obligations for the timely replacement of streetlights and repair of traffic signals throughout the City. This vehicle has met and exceeded its useful life cycle of 14 years. Upon purchase of the new aerial truck this equipment will be declared surplus and disposed of according to City policy.

In January of 2007, the City of Los Angeles undertook a competitive bidding process for the purchase of one 2007 aerial truck. As a result of the bid process, a contract was awarded to Altec Industries, Inc. Altec Industries, Inc., has offered to extend this bid price to the City of Pasadena. By taking advantage of this opportunity the City will realize cost savings of approximately \$9,029 based on vehicle pricing as of January 2010.

Purchasing the requested aerial device from Altec Industries, Inc., is in the City's best interest for two reasons: 1). the aerial device purchased by the City of Los Angeles is the same configuration as the last purchase by the City which will ensure reduced repair costs and vehicle downtime due to standardization and mechanic and operator familiarity with the equipment; 2). the aerial truck the City is purchasing is powered by Compressed Natural Gas (CNG). This complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for heavy duty vehicle engine emissions and clean air standards in the South Coast basin.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14; purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with the South Coast Air Quality Management District (SCAQMD) rule 1196. All Government Agencies shall purchase clean heavy duty dedicated gasoline or alternative fueled vehicles to reduce air toxic and pollutant emissions.

FISCAL IMPACT:

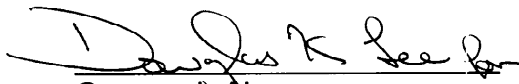
This equipment is a budgeted replacement, and funds in the amount of \$294,689 are available in the Equipment Replacement Fund (budget account 766300).

Respectfully submitted,



MARTIN PASTUCHA
Director of Public Works

Prepared by:



George J. Aleman
Management Analyst, Building
Systems and Fleet Management Division

Approved by:



MICHAEL J. BECK
City Manager

**Building Maintenance and Fleet Management
Vehicle Replacement - Aerial Truck - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Maintenance Costs	Additional Comments *
2152	96 / 14yrs / 111, 162	\$98,523.00	Vehicle has been for maintenance 25 times in 11 months

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals for FY98 through FY10. Costs include all vehicle expenses including overhead and maintenance.

* Salvage value of vehicle estimated to be \$ 5,000 total

Estimated replacement cost of Aerial Truck is \$295,000.00 due to Alternative Fuel Conversion

The vehicle is a scheduled replacement for FY10 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: Altec HiLine, LLC

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

Since Altec HiLine, LLC, is a limited liability corporation, it has no directors. Its sole member and manager is Altec, Inc. The directors of Altec, Inc., are Lee Styslinger, III, Lee Styslinger, Jr., Corbin Day, John Panettiere, Bill Featheringill, and Bill Payne. The officers are Lee Styslinger, III, Jon Styslinger, Mark Styslinger, Don Williams, Marc Miles, Allen Ritchie, Jerry Moore, and Rob Hunter.

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

Altec HiLine, LLC, is a wholly-owned subsidiary of Altec, Inc.

Prepared by: Eric A. Anderson

Title: Inside Sales

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