

Agenda Report

March 22, 2010

- TO: Honorable Mayor and City Council
- **FROM:** Department of Public Works

SUBJECT: AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER WITH LOS ANGELES FREIGHTLINER FOR THE PURCHASE OF ONE AUTOCAR REFUSE ROLL OFF TRUCK IN AN AMOUNT NOT TO EXCEED \$197,182

RECOMMENDATION:

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Los Angeles Freightliner in an amount not to exceed \$197,182 for the purchase of one roll off truck;
- 2) Find that the proposed purchase order is exempt from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3) Find the proposed contract an exemption from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.049 (B), contracts for which the City's best interest are served; and
- 4) Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an affect on the environment.

BACKGROUND:

Roll off trucks are used for the transportation of large abandoned and discarded Items to Scholl Canyon landfill in Glendale and to transport street debris to Community Recycling located in Sylmar. Large abandoned Items are removed from City streets and properties via mid- sized trucks, and then transferred into 40 cubic yard containers for a more efficient mode of delivery to the landfill. Street debris is collected from City streets by small capacity street sweepers and pick up trucks and then loaded into a 40 cubic yard container and transported to Community Recycling for landfill diversion credit. Recycling this debris helps the City meet the requirements of Assembly Bill (AB) 939

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that calls for all Cities and Counties to recycle 50% of all solid waste by January 2000 using reduction, recycling, or compost activities. The City currently recycles/diverts 66% of all solid waste collected. The use of 40 cubic yard roll off containers ensure a more effective and efficient mode of transferring large quantities of materials handled by the Street Maintenance and Integrated Waste Management Division. These vehicles transfer over nine million pounds of debris annually.

This vehicle purchase will replace vehicle #0673, a 1987 refuse roll off truck that has over 160,408 miles and has reached the end of its useful lifecycle. When the replacement vehicle is delivered vehicle #0673 will be salvaged per City policy and California Air Resources Board policy requiring all diesel vehicles without particulate traps be scrapped or sold out of state.

Additionally, this replacement vehicle will be powered by Compressed Natural Gas (CNG) in compliance with the South Coast Air Quality Management District Fleet Rule #1193.

In April of 2009, the City of Whittier undertook a competitive bidding process for the purchase of one 2009 Refuse Roll Off Truck. As a result of the bid process, a contract was awarded to Los Angeles Freightliner. Los Angeles Freightliner has offered to extend this bid price to the City of Pasadena. This type of Roll Off Truck is the same configuration as the proposed unit the City of Pasadena has researched for this type of operational need. By taking advantage of this opportunity the City will realize cost savings of approximately \$4,000 based on vehicle pricing as of January 2010, as well as any staff costs incurred in a formal bid process. There are no dealerships in Pasadena that offer this type of vehicle.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14; purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with the South Coast Air Quality Management District fleet rule 1193 requiring all public and private solid waste collection fleet operators to purchase alternative fueled vehicles.

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FISCAL IMPACT:

This equipment is a budgeted replacement in the FY 2010 Operating Budget, and Refuse Funds in the amount of \$197,182 are available for use in the Street Maintenance and Integrated Waste Management budget (account 8505-406-764120).

Respectfully submitted,

MARTIN PASTUCHA Director of Public Works

Prepared by:

for - 2 4

George J. Aleman Management Analyst, Building Systems and Fleet Management Division

Approved by:

MICHAEL . BECK City Manager

Building Maintenance and Fleet Management Vehicle Replacement - SMIWM- Condition Report	
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Transmission needs to be replaced	SMIWM Residential	\$315,742	87 / 22yrs/ 160,408	673
Comments *	Department	Lifetime Vehicle Costs	# Year / Age / Mileage*	Vehicle #

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicle estimated to be \$ 1000.00 total

This vehicle is a scheduled replacement for FY10 and funds are available in SMIWM account # 8505-406-764130

Estimated replacement cost of these vehicles is \$ 198,000

Disclosure Pursuant to the City of Pasadena Taxpayer Protection Amendment Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:	LOS ANGELES TRUCK CENTERS dba LOS ANGELES FREIGHTLINER
	2429 S PECK RD
	WHITTIEH, CA 90601

2. Type of Entity:

 α non-government \Box nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

BRADLEY C. Freune

JAMES C- BARKER

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

BRADLEY C. FAUVRE	50%	PRESIDENT	······································
JAMES C. BANNER	50%	PARSIDENT	,
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Prepared by: RON CAELGHTON			<u> </u>
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Rev.07.10.2007

Date: 5/10/10