

Agenda Report

March 15, 2010

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: **AUTHORIZE THE AMENDMENT TO CONTRACT NO. 20,103 WITH MONTES PACIFIC ENGINEERING TO INCREASE THE TOTAL NOT TO EXCEED AMOUNT BY \$35,000 FROM \$140,000 TO \$175,000 FOR THE ROSE BOWL DRIVE REMEDIAL SLOPE REPAIR PROJECT**

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the project was acknowledged to be categorically exempt by the City Council on October 19, 2009, that a notice of Exemption was filed with the County Clerk on March 31, 2009, and that there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,103 with Montes Pacific Engineering to increase the contract by \$35,000 for a total not to exceed amount of \$175,000 for additional work as part of the Rose Bowl Drive Remedial Slope Repair project.

BACKGROUND:

On October 19, 2009, Contract No. 20,103 was awarded to Montes Pacific Engineering for the Rose Bowl Remedial Slope Repair project for a not to exceed amount of \$140,000. This project is located on Rose Bowl Drive between Rosemont Avenue and North Arroyo Boulevard, adjacent to the property at 1175 North Arroyo Boulevard. The project is required to stabilize a hillside that has been unraveling, posing a potential conflict with passing vehicles and pedestrians. The project provides for the installation of a rockfall protection netting system, including construction of a reinforced concrete retaining wall with Arroyo Stone facing at the bottom of slope with installation of a chain link fence along the top of the new wall and localized reconstruction of the existing stone walls and restoration of the asphalt concrete pavement.

During the course of construction, the need for additional slope stabilization was identified north of the original project limits which required expanding the scope of work. It was necessary to remove an additional 25 feet of existing unreinforced rock wall on the northerly end of the project and replace it with a reinforced concrete wall with footing and chain link fence. This work also required cutting back an additional 40 foot length of slope north of the original project limits. In addition, adjustments to the rock fall netting were made so that it does not trap debris. The cost of the additional work exceeds the allocated contingency and contract not to exceed amount by approximately \$35,000. The original scope of work was completed in early February and the additional work was identified by staff in the final stages of the project.

The proposed contract amendment will increase the not to exceed amount as follows:

Base bid	\$118,706.45
Contingency Allowance	\$ 21,293.55
Additional Costs	<u>\$ 35,000.00</u>
New Contract "Not to Exceed" Amount	\$175,000.00

COUNCIL POLICY CONSIDERATION

This project is consistent with Objective 5 of the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety. It is also consistent with the Mobility Element Policy 1.23 by promoting continuous improvement in addressing safety features of transportation services (maintenance of public streets and roadways).


ENVIRONMENTAL ANALYSIS

On October 19, 2009, the City Council acknowledged that this project was subject to adequate environmental review, for which a Notice of Exemption was filed with the County Clerk on March 31, 2009. There are no changed circumstances that would require further environmental review. In addition, this project addresses the Waste Reduction category of the Green City Action by reusing the Arroyo Stone from the existing wall for the facing on the new reinforced concrete retaining wall, which will divert waste away from the landfill.

FISCAL IMPACT:

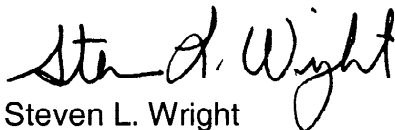
With the proposed contract amendment, the total cost of the contract is \$175,000, including a base bid of \$118,706.45, a contingency of \$21,293.55 and an additional \$35,000 for extra work. Sufficient Rose Bowl EIR Mitigation and Street Occupancy funds for this project are available in Capital Improvement Budget Account 77466, Rose Bowl Drive Slope Protection for this contract amendment.

Respectfully submitted,



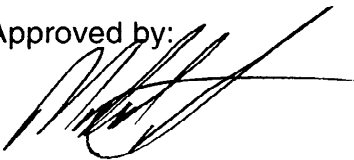
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