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June 14, 2010

TO:

Honorable Mayor and City Council

FROM:

Department of Public Works

SUBJECT: AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER WITH

BOERNER TRUCK CENTER FOR THE PURCHASE OF THREE CRANE CARRIER REFUSE SIDE LOADER TRUCKS IN AN AMOUNT NOT TO

EXCEED \$857.901

RECOMMENDATION:

It is recommended that the City Council:

- Authorize the issuance of a purchase order to Boerner Truck Center in an 1) amount not to exceed \$857,901 for the purchase of three Side Loading Refuse Trucks:
- 2) Reject all other bids presented; and
- Find that this action is exempt from CEQA pursuant to State CEQA Guidelines 3) Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an affect on the environment.

BACKGROUND:

Automated side loading refuse packers are used for the City's residential mixed waste collection service, residential yard waste, and residential recycling collection. These vehicles service over 27,000 residential customers weekly.

This vehicle purchase will replace vehicles #0836 and #0838, both 1998 refuse side loading packers, and #681, a 1987 side loading refuse packer, that have all reached the end of their useful lifecycle. When the replacement vehicles are delivered all three vehicles will be salvaged per City policy.

Additionally, these replacement vehicles will be powered by compressed natural gas (CNG) in compliance with the South Coast Air Quality Management District Fleet Rule #1193.

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This purchase will also help the City maintain an effective and cost-efficient fleet essential for successful and timely delivery of waste collection services.

A Notice Inviting Bids was published on April 29, 2010. At the bid opening on May 18, 2010, two firms submitted bids. The bid results are as follows:

BIDDER	<u>AMOUNT</u>
Boerner Truck Center, Huntington Park Ca.	\$ 857,901
Los Angeles Freightliner, Whittier Ca.	\$ 872,493*
Los Angeles Freightliner, Whittier Ca.	\$ 885,745*

The bid submitted by Boerner Truck Center was the lowest responsive and responsible bid. Therefore, it is recommended that the bid be awarded to Boerner Truck Center in the amount of \$857,901.

COUNCIL POLICY CONSIDERATION:

This purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14: purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with the South Coast Air Quality Management District fleet rule 1193 requiring all public and private solid waste collection fleet operators to purchase alternative fueled vehicles.

^{*}Los Angeles Freightliner submitted bids for two different body types.

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FISCAL IMPACT:

This equipment is a budgeted replacement in the FY 2010 Operating Budget, and Refuse Funds in the amount of \$857,901 are available for use in the Street Maintenance and Integrated Waste Management budget (account 8505-406-764120).

Respectfully submitted,

MARTIN PASTUCHA **Director of Public Works**

Prepared by:

Management Analyst,

BuildingSystems and Fleet Management Division

Approved by:

ty Manager

Vehicle Replacement - SMIWM - Condition Report **Building Maintenance and Fleet Management**

Comments *			
Department	SMIWM	SMIVVM	SMIWM
Lifetime Vehicle Costs	\$478,135	\$417,768	\$422,490
/ehicle # Year / Age / Mileage*	98/12yrs/221,709	98/12yrs/145,909	87/22yrs/175,909
Vehicle #	838	836	681

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 4,600 total

Estimated replacement cost of these vehicles is \$858,000

These vehicles are scheduled for replacement in FY10 and funds are available in SMIWM account # 8505-406-764120

Disclosure Pursuant to the City of Pasadena Taxpayer Protection Amendment Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: Boerner Truck Center
2. Type of Entity: □ non-government □ nonprofit 501(c)(3), (4), or (6)
3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
Stanley E. Lewis - President
Allen Newby – Vice President
Gloria Mada – Secretary Treasurer
4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
Stanley E. Lewis - President
Allen Newby – Vice President
Prepared by: Gloria Mada
Title: Secretary Treasurer
Phone: 323-560-3882
Date: <u>5/27/2010</u>