

Agenda Report

December 13, 2010

TO: CITY COUNCIL/PASADENA COMMUNITY DEVELOPMENT COMMISSION

FROM: HOUSING DEPARTMENT

SUBJECT: JOINT PUBLIC HEARING: APPROVAL OF A SUBSTANTIAL AMENDMENT TO THE 2010 – 2011 ANNUAL ACTION PLAN TO INCREASE FUNDING TO THE LA PINTORESCA TEEN EDUCATION CENTER PROJECT

RECOMMENDATION:

It is recommended that the City Council/Pasadena Community Development Commission, following the public hearing, adopt a resolution approving the submission, to the U.S. Department of Housing and Urban Development (HUD), of a Substantial Amendment to the 2010-2011 Annual Action Plan as described in this agenda report.

BACKGROUND:

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnership and Emergency Shelter Grant (ESG) funding from the U.S. Department of Housing and Urban Development (HUD), the City is required to prepare and submit to HUD an Annual Action Plan. The Annual Action Plan generally describes how the City will utilize and distribute funds between eligible activities during the program year. The 2010-2011 Annual Action Plan was approved by City Council on May 10, 2010.

The City is proposing to amend its approved 2010-2011 Annual Action Plan to increase funding to the CDBG La Pintoresca Teen Education Center Project from \$110,000 to \$170,000 to assist with additional expenses related to the installation of high speed internet access, unforeseen roof replacement, and ADA compliance issues related to the asphalt area behind the building. The additional \$60,000 is from unallocated CDBG reserve funds.

The La Pintoresca Teen Education Center Project involved the rehabilitation of a vacant City of Pasadena property to be used for delinquency prevention and promotion of teen learning, employment and community activities, including tutoring, work readiness training, after-school programs, computer lab, etc. The building is in a deteriorated

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Approval of a Substantial Amendment to the 2010-2011 Annual Action Plan December 13, 2010 Page 2 of 2

condition and requires replacement of lights, electrical outlets, plumbing fixtures, doors, windows, flooring and have both its interior and exterior painted.

In addition, the facility was brought into ADA compliance and wired to accommodate multiple computer workstations. All work will be done using "state of the art" materials and equipment designed to save water and energy.

COUNCIL POLICY CONSIDERATION:

This proposed action supports the City Council Strategic Planning Three-Year Goals specifically in the areas of improving, maintaining and enhancing public facilities and infrastructure, and supporting the quality of life and the local economy.

FISCAL IMPACT:

Approval of the subject recommendation will decrease the unallocated CDBG reserve funds by \$60,000. The remaining balance of unallocated CDBG funds will be \$607,472.15. There is no impact to the General Fund.

Respectfully submitted,

William K. Huang

Housing Director

Prepared by

Valerie Babinski-Manlic CDBG Program Coordinator

Approved b

MICHAELJ. BECK City Manager

Attachments: **Exhibit A- Substantial Amendment** Draft of the 2010-2011 Substantial Amendment in the City Clerk's Office

A RESOLUTION OF THE PASADENA CITY COUNCIL AUTHORIZING THE SUBMITTAL OF A SUBSTANTIAL AMENDMENT TO THE ANNUAL ACTION PLAN (2010-2011) TO ALLOW THE CITY OF PASADENA TO ALLOCATE \$60,000 IN ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT FOR THE CITY'S FISCAL YEAR 2010-2011, AND AUTHORIZATING THE CITY MANAGER TO EXECUTE THE SUBSTANTIAL AMENDMENT AND ALL OTHER RELATED DOCUMENTS, AGREEMENTS, AND CERTIFICATIONS.

WHEREAS, the City of Pasadena ("the City") is a municipal corporation which exercises governmental functions and powers, and is a chartered city organized existing under the laws of the State of California; and

WHEREAS, after publication of notice, a public hearing has been duly held by the City Council to consider 1) authorizing the submittal to the U. S. Department of Housing and Urban Development (HUD) of a Substantial Amendment to the Annual Action Plan (2010-2011) for the Community Development Block Grant; and 2) authorizing the City Manger to execute the Substantial Amendment and all other related documents, agreements and certifications.

NOW, THEREFORE, BE IT RESOLVED by the Pasadena City Council as follows:

1. The terms and provisions of the Substantial Amendment to the Annual Action Plan (2010-2011) are hereby approved and the City Manager is hereby authorized and directed to submit the Substantial Amendment to the Annual Action Plan (2010-2011) to HUD, together with any and all other documents, assurances and certificates as are lawful and necessary to complete the City's reprogramming of funds and to secure the obtainment thereof under the Community Development Block Grant Program.

2. The City Clerk is hereby authorized and directed for and on behalf of the City to attest any documents, assurances and certificates executed by the City Manager which are deemed necessary and appropriate by HUD to complete the City's reprogramming of funds and

to secure the obtainment thereof under the Community Development Block Grant Program.

3. That the allocation of the funds to be allocated to the City by HUD under the Community Development Block Grant Recovery Program, for the activities described in the Substantial Amendment to the Annual Action Plan (2010-2011) and the agenda report presented to the City Council at the meeting at which this resolution was adopted, are hereby approved by the City Council.

Adopted at the regular meeting of the Pasadena City Council on the 13th day of December 2010, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MARK JOMSKY, CMC CITY CLERK

APPROVED AS TO FORM:

11 BRAD L. FULLER

CITY OF PASADENA NOTICE OF INTENT TO AMEND THE 2010 - 2011 ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN that the City of Pasadena ("City") is proposing to amend its FY 2010 - 2011 Annual Action Plan.

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnership and Emergency Shelter Grant (ESG) funding from the U.S. Department of Housing and Urban Development (HUD), the City is required to prepare and submit to HUD an Annual Action Plan. The Annual Action Plan generally describes how the City will utilize and distribute funds between eligible activities during the program year. The City is proposing the following amendment to its 2010 - 2011 Annual Action Plans:

Community Development Block Grant (CDBG) Program

The City is proposing to amendment its Community Development Block Grant (CDBG) Program, La Pintoresca Teen Education Center Project, by increasing the budget from \$110,000 to \$170,000. The additional \$60,000 is from unallocated CDBG reserve funds.

The project involves rehabilitating a vacant City of Pasadena property to be used for delinquency prevention and promotion of teen learning, employment and community activities, including tutoring, work readiness training, after school programs, computer lab, etc. The building is in a deteriorated condition and requires replacement of lights, electrical outlets, plumbing fixtures, doors, windows, flooring and have both its interior and exterior painted. In addition, the facility will be brought into ADA compliance and wired to accommodate multiple computer workstations. All work will be done using "state of the art" materials and equipment designed to save water and energy.

PUBLIC REVIEW PERIOD

The draft Substantial Amendment to the La Pintoresca Teen Education Center Project of the approved 2010 - 2011 Annual Action Plan will be available for public review beginning November 12, 2010 and concluding on December 13, 2010.

Copies of the Substantial Amendment will be available at the Housing Department, 649 N. Fair Oaks, 2nd Floor, Pasadena, California 91109. To request copies of the Draft Substantial Amendment or for more information, please call (626) 744-8321.

Interested parties are encouraged to submit written comments on the proposed Substantial Amendment during the review period or to comment at the public hearings described below. Written comments should be sent to the City of Pasadena, Housing Department, Attn: Valerie Babinski-Manlic, Program Coordinator, Housing Department, P.O. Box 7115, Suite 202, Pasadena, California 91109, Telephone: (626) 744-8321 or Email: <u>VBabinski@cityofpasadena.net</u>. Comments will be incorporated into the Substantial Amendment, as appropriate.

PUBLIC HEARINGS

A public hearing, inviting the citizens of the City of Pasadena to provide comments on the proposed Substantial Amendment to the La Pintoresca Teen Education Center Project will be held before the City Council at their regular meeting on Monday, December 13, 2010, at 7:30 p.m. in the Council Chambers at Pasadena City Hall, 100 N. Garfield Ave., Pasadena, California.

ESPAÑOL

Información en Español acerca de esta junta puede ser obtenida llamando al (626) 744-8321.

Published: November 12, 2010 Pasadena Star News

Table 3Consolidated Plan Listing of Projects

Applicant's Name City of Pasadena Human Services and Recreation Department

Priority Need Capital Improvement		
Project Title		
La Pintoresca Teen Education Center		

Project Description

Project will rehabilitate a vacant City of Pasadena property to be used for delinquency prevention and promotion of teen learning, employment and community activities, including tutoring, work readiness training, after school programs, computer lab, etc. The building is in a deteriorated condition and will require replacement of lights, electrical outlets, plumbing fixtures, doors, windows, flooring and have both its interior and exterior painted. In addition, the facility will be brought into ADA compliance and wired to accommodate multiple computer workstations. All work will be done using" state of the art" materials and equipment designed to save water and energy.

Location

1415 N. Raymond Ave., Pasadena, CA 91103

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$110,000
03	24 CFR 570.201(c)	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Govt.	24 CFR 570.208(a)	HOPWA	
Start Date	Completion Date	Total Formula	
07/01/2010	06/30/2011	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Facility	1	PHA	
Local ID	Units Upon Completion	Local Funding (IHTF) Total	\$110,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

OMB Approval No. 2506-0117

REVISED

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Location

1415 N. Raymond Ave., Pasadena, CA 91103

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$170,000
03	24 CFR 570.201(c)	ESG	
Type of Recipient	CDBG National Objective	HOME	
Local Govt.	24 CFR 570.208(a)	HOPWA	
Start Date	Completion Date	Total Formula	
07/01/2010	06/30/2011	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing	
Facility	1	PHA	
Local ID	Units Upon Completion	Local Funding (IHTF) Total	\$170,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs