

# Agenda Report

**TO: CITY COUNCIL** **DATE: SEPTEMBER 21, 2009**  
**COMMUNITY DEVELOPMENT COMMISSION**

**FROM: MICHAEL J. BECK, CITY MANAGER/CHIEF EXECUTIVE OFFICER**

**SUBJECT: JOINT PUBLIC HEARING: DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (2008-2009 PROGRAM YEAR) FOR PROJECTS FUNDED FROM COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SHELTER GRANT, HOME INVESTMENT PARTNERSHIP ACT, AND HUMAN SERVICES ENDOWMENT FUND PROGRAMS**

## RECOMMENDATIONS

It is recommended that City Council/Community Development Commission, following the public hearing approve the submission to the U. S. Department of Housing and Urban Development of the Draft Consolidated Annual Performance and Evaluation Report for the 2008-2009 Program Year for projects funded under the Community Development Block Grant ("CDBG"), Emergency Shelter Grant, HOME Investment Partnership Act, and Human Services Endowment Fund programs.

## EXECUTIVE SUMMARY

The City of Pasadena receives Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME) and Emergency Shelter Grant (ESG) entitlement funds from the U. S. Department of Housing and Urban Development ("HUD") on an annual formula basis. As a recipient of these funds the City is required to prepare a five-year strategic plan ("Consolidated Plan") that identifies and prioritizes housing and community needs, and sets forth the resources to address those needs. The Consolidated Plan for the period 2005-2010 was approved by the City Council on June 1, 2005. Moreover, an annual assessment of the City's accomplishments in achieving Consolidated Plan goals is required to be prepared and submitted to HUD. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report ("CAPER"). The CAPER for the 2008-2009 Program Year contains performance assessments for 37 projects and programs supported with these federal funds (e.g., CDBG, ESG, HOME) in the amount of \$4,521,530. In addition, \$123,980 in Human Services Endowment Funds and \$98,117 in local match dollars was provide to support human services and homeless assistance programs. Also, identified in this report are approximately \$15.6 million from non federal sources programmed for housing acquisitions and production.

These projects/programs have largely achieved specified objectives or continue to make progress towards them and, consequently, the performance assessments presented in the CAPER (2008-2009) on the whole, indicate that the City, in its fourth program year of the five-year strategic plan period, is keeping pace with the 2005-2010 Consolidated Plan goals.

## **BACKGROUND**

### **Consolidated Annual Performance and Evaluation Report (2008-2009 Program Year)**

The CAPER describes how the City has utilized its federal funds - in particular, entitlement funds under the CDBG, HOME, and ESG programs - during the 2008-2009 Program Year, and the progress the City has made in carrying out its Five-Year (2005-2010) Consolidated Plan. Each jurisdiction receiving CDBG/HOME/ESG funds is required to make the Draft CAPER available for a fifteen-day public comment period where citizens are able to review and give public comment on the report prior to its submission to HUD. The public comment period was September 3, 2009 to September 18, 2009. As part of the public review requirement a public notice was published in the Pasadena Journal newspaper. Copies of the draft CAPER were made available at community centers, all branches of the public library and at the Housing Department. Public comments received will be included in the final CAPER submitted to HUD. A copy of the Draft CAPER is on file with the City Clerk's Office.

The Housing Department performs the oversight and program administration for the funding received under the CDBG/ESG/HOME programs. An annual on-site monitoring assessment (fiscal and programmatic) is conducted on each funded project. The monitoring review is performed in accordance with the provisions of the Code of Federal Regulations which requires the City, as grantee, to make annual determinations that all sub-recipients are in compliance with the federal statutes and have the continuing capacity to administer and/or implement the project for which federal assistance has been provided. As part of the ongoing program administration, each sub-recipient is also required to provide monthly progress/activity reports and to submit monthly invoices (including documentation) for reimbursement of approved costs for the funded projects.

The Human Services Commission, at its regular meeting of September 9, 2009 received the Annual Project Performance Assessment for Public/Human Service Projects assisted with CDBG, ESG, and Human Services Endowment Fund (HSEF) monies for the 2008-2009 Program Year (Exhibit "A"). Although not required by federal regulations, those Public/Human Service projects funded under the HSEF program are also included in the Performance Assessment.

The Northwest Commission, at its regular meeting of September 10, 2009 receive the Annual Project Performance Assessment (2008-2009 Program Year) for CDBG Non-Public Service Projects (Exhibit "B") and affordable housing projects funded with HOME monies and other funding sources (Exhibit "C").

These Annual Project Performance Assessments are contained in the CAPER and represent a total of 37 projects and programs funded with CDBG, ESG, HOME and other sources (including Human Services Endowment Funds). These projects/programs have largely achieved specified objectives or continue to make progress towards them and, consequently, the City is keeping pace with the Consolidated Plan goals in the fourth year (2008-2009) of the five-year plan period.

**ACCOMPLISHMENTS**

In the 2008-2009 Program Year, 21 projects were assisted with public/human service funds serving over 7,000 unduplicated persons. These projects provided programming that addressed community violence and safety, education, food and nutrition, healthcare, homelessness, "at risk" youth and young adults, and general social services (Exhibit "A"). With CDBG non-public service funds, 9 projects received support for public facility improvement, enhanced code enforcement, fair housing services, housing rehabilitation, and economic development (Exhibit "B"). Through HOME funds and other fund sources, 7 projects received support for affordable housing acquisition and production (Exhibit "C").

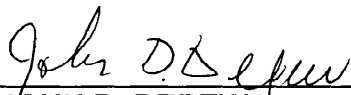
**FISCAL IMPACT**

In fiscal year 2008-2009 the City received over \$4.5 million dollars through the CDBG, ESG and HOME Programs. The receipt of these funds is contingent on proper program administration and reporting.

Respectfully submitted,

  
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Attachments: Exhibits A-D

CITY OF PASADENA  
 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM • EMERGENCY SHELTER GRANT (ESG) PROGRAM • HUMAN SERVICES ENDOWMENT FUND (HSEF)  
 Annual Project Performance Assessment as of June 30, 2008  
 Public/Human Service Projects for 34<sup>th</sup> Program Year (2006-2009)

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	CASE MANAGEMENT SERVICES (Elizabeth House) mailing address: P.O. Box 94077 Pasadena, CA 91109 (ESG)	\$25,000	\$25,000	Each resident will develop life skills to handle the demands and hardships of single parenting and independent living and link with resources toward ending welfare dependency and achieving self-sufficiency. Residents will become competent parents by improving their abilities to relate to their children in a healthy way and by providing a safe and nurturing environment. Also, project will provide ongoing after care for its alumni.	Agency will serve: 16 homeless families (women and children) with shelter, food, access to health-care; provide counseling and case management to prevent potential child abuse and equip mothers with the skills necessary to cope with the challenges of single parenthood. Services will include assistance that will lead to finding housing, employment and transitioning to independent living. Project will also assist its clients with improving their physical and mental health. The clients will receive 270 hours of case management, 120 hours of individual counseling, 25 doctor appointments, 70 hours of pre-employment or job skills training, 80 hours of mentoring, 180 hours of educational studies, and 300 hours of other classes.	This program will improve parenting skills, education, employability (pre-employment or job skills training), health education, anger management and conflict resolution for 12-15 homeless families, and reduce the potential for abuse or neglect. Support 15-17 families in finding housing and employment and transitioning to independent living.	<p><b>Quantitative</b>                      From July 1, 2008 through June 30, 2008 the program served 16 unduplicated homeless families providing: 274 hours of case management for its residents; 810 hours of case management with alumni families, inquiries and referrals; 237 hours of individual counseling; 296 hours of pre-employment or job skills training; 76 mentoring hours; 531 hours of independent educational studies or schooling for women; and 100 hours of medical appointments.</p> <p><b>Qualitative</b>                      All client families participated in at least 3 months of case management which assisted them with permanent and transitional housing, employment referrals, drug and mental health referrals, education and legal services. One resident did relapse back into homelessness and refused all help and resources offered; all others remained housed. All the babies born into the program were of a healthy birth weight averaging 7.6 lbs. Since 2000, 70% of program alumni remain in touch with Elizabeth House and of them at least 50% of the graduates are continuing their education, are working to secure employment, or are employed. According to pre-post tests 85% of the residents have demonstrated increased knowledge of health related issues.</p> <p>The project achieved its goals.</p>

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2.	<p>COMMUNITY SOCIAL SERVICES (Armenian Relief Society) site address: 740 E. Washington Blvd. Pasadena, CA 91104 (HSEF)</p>	\$27,317	\$27,308.56 (8.44)	<p>To provide 1,080 units of service (defined as a client appointment) and serving 270 unduplicated clients. The project will place an emphasis on clients who are recent immigrants with limited English skills, female heads of households and from low to moderate socioeconomic backgrounds. Project will provide a variety of social services including short term case management, from completion in English, translation/interpretation and referral service.</p>	<p>Project will provide short-term and emergency case management services. Agency will serve predominantly low income and non or limited English proficient individuals and/or families. A pre and post evaluation will be done at the initial interview and last appointment. Quantitative and qualitative measurements will be captured and reported monthly.</p>	<p>Program participants will have their immediate social service needs met and will become more knowledgeable about the social services available in the Pasadena community. In addition to direct services provided, project will refer clients to other agencies for additional services as needed. Project will collaborate with other local social service agencies to expand their service base.</p>	<p><b>Quantitative</b> The project has provided 2,024 units of service, of which 484 were unduplicated. Project has assisted clients with renters rebate, information referrals, citizenship, basic skills, ESL, referrals, translation services, bus tokens and taxi coupons. The project has also been participating in collaborative activities with LA County Dept of Public Social Services, Union Station, Foothill Unity Center, JRC and El Centro. <b>Qualitative</b> 100% of the individuals seeking social services (e.g. referrals, issues of citizenship and renters rebates) have had their cases resolved or clients were referred to the appropriate agency.  Project has exceeded program goal of unduplicated clients by 58% and duplicated clients by 53%. High numbers represent significant bus tokens and taxi coupon clients.</p>
3.	<p>COUNSELING PROGRAM (Pasadena Mental Health Center) site address: 1495 N. Lake Ave. Pasadena, CA 91104 (CDBG)</p>	\$30,000	\$30,000	<p>Assist individuals, couples, and families through mental health counseling. Develop proficiency of counseling interns through supervision and instruction from licensed mental health professionals. Provide counseling services to 350 children and adults residing in Pasadena, of which up to 72 youths are referred by the First Offender Program for first time juvenile offenders. In addition, approximately 50 individuals at risk of homelessness are also served in conjunction with the Pasadena Homeless Prevention Program.</p>	<p>Enlist 30 to 35 graduate student interns to provide counseling services for approximately 350 Pasadena clients. Provide the interns with direct supervision and training via licensed mental health professionals.</p>	<p>As a result of receiving mental health counseling, clients will develop better coping skills, improve their problem solving skills and decision-making abilities and reduce negative social behaviors. Mental health interns will receive valuable instruction that will improve their professional counseling skills.</p>	<p><b>Quantitative</b> The project has served 353 clients and provided over 3,976 hours of counseling in a one-on-one setting. During the Program Year 42 interns were utilized to provide the direct services and they were supervised by 4 licensed clinicians. Additionally, information assistance and referrals were provided to the general public via telephone contacts. <b>Qualitative</b> The project assisted individuals, couples and families unable to afford private mental health care, and who are uninsured or are not eligible for other publicly funded care. Clients receiving the services improved their coping skills and are better able to solve personal problems. The program design enables interns to gain valuable clinical experience. At the conclusion of treatment over 85% of clients report improvement in life functioning.  The project achieved its goals.</p>

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4.	DROPOUT RECOVERY PROGRAM (Outward Bound Adventures) site address: 2020 Lincoln Ave. Pasadena, CA 91103 (HSEF)	\$25,000	\$22,029.86 (2,970.14)	Project will provide a) a one 8-day wilderness excursion b) and a series of single and multi-day course expeditions totaling a maximum of 8 days, in a regional mountain range. These trips will focus on youth at high risk of dropping out of high school or youth that have already dropped out. These trips are curriculum based with a focus on behavior modification.	Project will enroll 22 unduplicated Pasadena Unified School District (PUSD) students in the Dropout Recovery Program (DOR). The project will provide one environmental learning course totaling eight days in the wilderness for two separate groups of participants. Each participant upon completion of the wilderness expedition will receive two follow-up visitations within the 30 days following the wilderness expeditions.	Project participants will stay in school and not drop out or return to high school and be successful, as measured by attendance and school grades. Participants will exhibit better leadership skills, possess improved personal confidence and develop experiences, some participants may join OBLA's Youth Advisory Council or Green Speak programs to begin training as future field staff. After for OBLA's first time employment program.	<b>Quantitative</b> The project served 32 youths over the program year from PUSD schools (Rose City, John Muir and Oak Knoll Center). A group of 8 youths participated in an 8 day wilderness excursion to the Eastern Sierra Mountains. A group of 9 youths attended a 5 day trip in the Angeles Forest. 17 youths attended a series of single and multi-day trips to the local mountains, Sulphur Springs, Chula Vista and San Diego. <b>Qualitative</b> A pre-evaluation was done on all 32 participants. 26 participants were on academic probation and 8 were at risk of academic failure. All 32 have received 2 follow up visitations within 30 days following their excursions for assessment and supportive services. Post evaluation was available for only 8 participants. 2 of the 8 participants demonstrated dramatic improvement in grades. All 8 participants showed improvement in behavior, showed by a decrease in referrals for discipline.  Project has met its goals and exceeded enrollment by 10.

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5.	<p>EMERGENCY HOMELESS RESPONSE PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd Pasadena, CA 91104 (ESG)</p>	\$35,000	\$35,000	<p>Program will provide resources and guidance to prevent the occurrence of homelessness among 80 households/individuals annually who are on the verge of becoming homeless.</p>	<p>Assist in preventing 80 households/individuals from experiencing homelessness by providing supplemental resources such as: clothing; food; healthcare; household items; landlord-tenant mediation; referral to public assistance; rental assistance; utility assistance; etc. All clients receiving services are required to receive long term case management.</p>	<p>Households at risk of homelessness will be aware of and secure resources rather than becoming homeless. They will be able to keep and maintain their housing. It is expected that 75% of households receiving supplemental resources will remain in permanent housing and of them 50% will access resources from other local agencies to assist them with housing and related needs.</p>	<p><b>Quantitative</b> 108 households comprised of 311 individuals received services to help prevent the loss of their housing. Of these households 16 received rental assistance and 7 received utility assistance. All households received counseling on money management and were referred to food pantries, utility assistance programs and other agencies to help them obtain basic necessities. Of the individuals served, 49 lived in households that received rental assistance.</p> <p><b>Qualitative</b> Supplemental resources and case management counseling are effective tools in preventing these households from becoming homeless. During the program year, it was confirmed that 89% of clients receiving rental assistance remain housed (14 households). Homeless prevention services keep clients from experiencing the trauma of homelessness and save the homeless services system the substantial expense and effort needed to place homeless people into housing. The activity is largely carried out in conjunction with the Homeless Prevention component of the City's 10 Year Strategy to End Homelessness. Services emphasize assisting households at imminent risk of homelessness and are aimed at closing the "front door" into homelessness by assisting households that without the intervention would likely fall into homelessness.</p> <p>The project achieved its goals.</p>

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6.	<p>EMERGENCY OVERNIGHT SHELTER PROGRAM (Union Station Homeless Services) site address: 825 E. Orange Grove Blvd. Pasadena, CA 91104 (ESG)</p>	\$25,000	\$25,000	<p>Provide emergency overnight shelter for persons going through the intake process at Passageways, the point of entry into the City's homeless services system.</p>	<p>Assist 300 homeless persons. Provide 500 shelter bed nights (defined as one person sheltered for one night) at Union Station Homeless Services shelter for persons going through the intake process at Passageways. 75% of the persons served will complete the intake process and be referred to services.</p>	<p>The provision of temporary overnight shelter will assist homeless persons going through Passageways' intake process, enabling clients to complete intake and then be able to access available services and complete the program.</p>	<p><b>Quantitative</b> The project provided 404 persons/families (including 113 children) with 1,479 bed nights of shelter. The numbers of persons served and the number of nights they stay at the shelter have grown as it has become more difficult finding suitable placements for them when compared to past years.</p> <p><b>Qualitative</b> Of the households provided shelter, 80% returned to the Passageways program and were referred to transitional housing or other shelter programs. Experience shows that providing immediate supervised emergency housing to persons entering the homeless assistance system increases the likelihood that they will complete the intake process and follow through on accessing programs and services to address their homelessness and other needs.</p> <p>The project achieved its goals.</p>
7.	<p>EMERGENCY SHELTER PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd. Pasadena, CA 91104 (ESG)</p>	\$25,000	\$25,000	<p>Provide 1 to 5 nights of emergency shelter to an estimated 35 homeless families/individuals (approximately 90 persons) when no other emergency shelter options are available.</p>	<p>Provide short-term motel vouchers (1 to 5 nights). Coordinate services with the City's Continuum of Care homelessness assistance system and provide information and referrals to other local social services providers.</p>	<p>Homeless clients receive emergency shelter services and assistance by Continuum of Care partners as well as other community social services providers, to address their homeless situation.</p>	<p><b>Quantitative</b> The project provided emergency housing to 79 households comprised of 217 individuals (including 97 children), providing approximately 804 nights of shelter in local motel rooms.</p> <p><b>Qualitative</b> All clients are served in conjunction with Passageways, the entry point of the City's Continuum of Care system. Project resources are used only when other emergency housing is not available or is not appropriate. Motel vouchers are issued sparingly. Generally they are provided only to the most vulnerable, that is, the elderly, the sick, pregnant women, abused women, and families with children.</p> <p>The project achieved its goals.</p>



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8.	<p>FAMILY ACCESS TO HEALTH (Urban Revitalization Development Corp) site address: 1460 N. Lake Ave., #107 Pasadena, CA 91104 (CDBG)</p>	\$30,000	\$30,000	<p>Provide health assessments and treatment to 625 individuals. Deliver 2,111 units of medical services (medical encounters, prescriptions, lab tests, health education sessions).</p>	<p>Provide 625 patients with 1,115 medical encounters, 300 prescriptions, 480 lab tests and 216 health education contacts.</p>	<p>Program participants will have increased access to health care. Uninsured persons will receive services to resolve acute health problems and stabilize chronic health problems. Health education will be provided where indicated. Medically indigent persons will have their quality of life improved.</p>	<p><b>Quantitative</b> The project served 670 unduplicated uninsured clients delivering 1,261 medical encounters, 637 prescriptions and/or laboratory tests. The project also provided 245 Health Education contacts. Patients included children, adults and the elderly.</p> <p><b>Qualitative</b> Patients' health improved. They receive appropriate health assessments and treatment. In the 2008-09 program year, 48% of patients' chief complaints were resolved, and 51% required return visits for further treatment. For diabetic patients, the Clinic was very effective in assisting patients to control their diabetic conditions with medications and lifestyle changes. For diabetic patients served during the program year, 86% of their diabetic conditions have been controlled and 14% need more aggressive treatment. For patients with other chronic diseases, they had been closely monitored to ensure adequate control of their symptoms.</p> <p>The project achieved its goals.</p>
9.	<p>EMANCIPATED FOSTER YOUTH SERVICES PROJECT (Journey House, Inc.) site address: 1232 N. Los Robles Ave. Pasadena, CA 91104 (CDBG)</p>	\$40,000	\$40,000	<p>The Project will serve a minimum of 70 former foster youth who have "aged out" of the foster care system and are "at risk" of homelessness and involvement with the Criminal Justice System. Services include: assistance with job applications/employment, school enrollment, securing affordable housing, money management, personal counseling and material support for work and school.</p>	<p>Serve a minimum of 70 former foster care youths. Provide a minimum of 7,776 units of services in areas such as: life skills training, counseling, communications skills, securing and maintaining employment, enrolling in college or trade school, academic achievement and matriculation, pro-social behavior and positive interpersonal relationships, good decision making and accessing available resources. Also, provide material support for items such as school books and supplies, transportation, household supplies and appropriate clothing for school and work.</p>	<p>Participants will receive support and services that are intended to address and mitigate a major cause of homelessness - failure to complete high school and/or career education and having been a foster care youth. Program participants will demonstrate improved academic performance, participation in socially acceptable activities and conduct, ability to secure and maintain employment, improved self-esteem and a positive outlook on life. All activities are meant to help the young men become productive and self-sufficient members of society.</p>	<p><b>Quantitative</b> The Project enrolled 70 participants and provided over 7,800 units of service including independent living skills assistance, academic counseling, tutoring, financial assistance with school, money management, transportation, referrals to community resources and assistance, employment and other related services.</p> <p><b>Qualitative</b> Effectiveness was verified by monitoring the client's ability to keep employment, satisfactory performance and matriculation school, and staff observations. Of the 70 clients enrolled in the program, 80% have permanent housing and 20% are living in temporary housing. 90% have full or part-time jobs. 25% of the clients are attending college, trade school or adult school and one graduated from high school. Research shows that without housing and life skills assistance approximately 40% of the nation's former foster children will become homeless within 12 months of their 18<sup>th</sup> birthday. The program is designed to reduce this risk.</p> <p>The project achieved its goals.</p>

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10.	JUST FOR GIRLS AFTER SCHOOL PREVENTION & LEARNING ENRICHMENT PROGRAMS (YWCA Pasadena-Foothill Valley) site address YWCA: 1200 N. Fair Oaks Ave. Pasadena, CA 91103 Washington Middle School Jackson Elementary School Cleveland Elementary School (CDBG)	\$25,000	\$24,996	Provide after school life skills programming to 90 girls ages 12 to 17 to address contemporary concerns such as: leadership skills, conflict resolution, relationship building skills, educational achievement, computer technology skills, physical and mental health. Also promote parental involvement through an informed and active role in the Just for Girls program.	Enroll 90 girls in the program. Maintain case management with 75% of the girls. Provide an average of 60 hours of curriculum to each girl. Host two mother-daughter events. Use Girls' Circle pre- and post-test evaluation tools throughout the program to gauge participant progress. The program will also draw on independent evaluators to assess effectiveness.	Program participants will develop leadership skills, greater social awareness, increased self-esteem and self-confidence. Participants will display more positive behaviors at home, at school and in the community.	<b>Quantitative</b> The project enrolled 117 girls and provided over 4,800 units of service in program activities. The project collaborated with various organizations including: Pasadena LEARNS at Blair and Willard Schools, Mustangs on the Move at John Muir High School, the Boys & Girls Clubs of Pasadena, AIDS Service Center, Peace over Violence, Planned Parenthood, Day One, Haven House, the Pasadena Junior League and the Huntington Hospital.  <b>Qualitative</b> Program staff reports that within the various age related peer groupings they observed improvements in group cohesion, individual communication skills and receptiveness to both peer input and staff counseling. The project utilized the YWCA's Girls Circle pre and post test tool to gauge the participant's acquisition of knowledge about critical issues. The instrument clearly revealed that the girls and young women had significant increases in knowledge in sexual education and choices, the negative affects of drug and alcohol use, utilizing positive coping tools in place of self harm, problem solving and conflict resolution, communication skills and healthy relationships.  The project achieved its goals.

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11.	MOTHERS' CLUB COMMUNITY CENTER (Mothers' Club Family Learning Center) site address: 980 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)	\$25,000	\$25,000	Provide age appropriate pre-school activities, parenting education, ESL, support groups and Early Childhood Education for mothers (parents) and their children. Provide 175 days of pre-school and family literacy programming, serving 50 parents and 60 children. Conduct 40 parent education classes and provide 500 hours of ESL instruction.	Provide support to young mothers/fathers with pre-school program, ESL instruction and parenting education. Program measures results using the DRDP (Desired Results Developmental Profile), the CASAS (Comprehensive Adult Student Assessment System) and the AAPI (Adult-Adolescent Parenting Index) in addition, attendance records are maintained and feedback is sought.	The parents will improve their parenting skills, social skills and English language skills. The impact of social isolation will be minimized. The children will receive age appropriate Pre-K activities, improve their learning skills and display positive social behavior and be prepared for entry into elementary school.	<b>Quantitative</b> The project enrolled 65 parents and 78 children providing them 201 days of programming. Many services were provided in collaboration with other local agencies (i.e., Pasadena City College, Azusa Pacific University, Young & Healthy, Pasadena Public Library, Pasadena Public Health Department, Pasadena Police Department, PUSD, Planned Parenthood, Elizabeth House, Pasadena Mental Health, Foothill Family Services, Pacific Oaks College, Pacific Clinics and Huntington Hospital) to enhance the quality of services provided by the program. In addition to Early Childhood Education, the program provides Parenting Education; participating parents are required to attend this activity, provided in conjunction with Pasadena City College. A Parent Support Group is provided, lead by a licensed Family Therapist. Approximately 80% of parents utilize the support group.  <b>Qualitative</b> Adults in ESL classes averaged a 5 point gain on the Comprehensive Adult Student Assessment System (CASAS) standardized English language acquisition test which is administered every 100 hours of instruction. The children's developmental advancement is measured by the Desired Results Developmental Profile (DRDP) system. All children gain at least one point of the nine indicators on the DRDP  The project achieved its goals.
12.	MEALS PROGRAM (Union Station Homeless Services) 825 E. Orange Grove Blvd., Pasadena, CA 91104 site address: 412 South Raymond Avenue Pasadena, CA 91105 (ESG)	\$35,633	\$35,633	Serve 123,000 free meals annually to low-income needy and homeless persons. Provide food security and good nutrition to some of the community's most needy persons.	Provide two (2) free meals to the poor and homeless daily. Information, assistance and referrals are also made to social service providers. Agency provides an excellent volunteer experience for students desiring to fulfill their community service hours.	Homeless clients will receive food on a daily basis (free meals) to supplement their nutritional needs.	<b>Quantitative</b> The project has served 141,329 free meals to the City's homeless population. Breakfast and lunch are provided daily.  <b>Qualitative</b> The food program is a major part of the Union Station homeless assistance effort. The program not only feeds those residing at Union Station's facility but also provides meals, free of charge, to any homeless person who is in need of food. The program assures that there is food security in the community and is often the starting point for individuals to begin accessing resources they need to address their homelessness.  The project achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
13.	NUTRITION ASSISTANCE PROJECT (Foothill Unity Center) site address: 191 N. Oak Ave. Pasadena, CA 91107 (CDBG)	\$50,000	\$50,000	Provide 600 low-income Pasadena households with sufficient nutrition to maintain good health and help move out of food insecurity. Promote awareness of available community resources including employment and educational opportunities. Educate the community with facts about hunger, homelessness and very low-income people who are trying to stabilize and improve their life situations.	Distribute food to 800 needy Pasadena families (approximately 2,000 individuals). Distribute basic food staples to the households monthly. In addition, the families may also receive perishable foods weekly. The program also has special food distribution events such as Thanksgiving and Christmas.	Families and individuals are expected to make notable progress toward self-sufficiency and better nutrition. For those clients on limited incomes, it is expected that they maintain stable status on the agency's scale of nutritional well being.	<p><b>Quantitative</b>            This project served a total of 1,101 unduplicated Pasadena households comprised of 3,291 persons. Families of 1-3 members receive 10 bags of food/month; families of 4-6 members received 20 bags of food/month; and families of 7 or more members received 30 bags of food/month. In addition, these families may receive perishable food items on a weekly basis. The retail value of the food provided was over \$200,000. Families have also been provided outreach services and referrals to other community supportive services.</p> <p><b>Qualitative</b>            Nearly all families were in 'crisis' (i.e., a family without the means of securing food) when they came to the program. At the conclusion of the program year, 14% of the families continued in "crisis" status in terms of food security, 27% of the families were at the "vulnerable" level (i.e., a family needing regular food support and receiving full food services from the program); 31% were "stable" (i.e., a family with adequate food as a result of the program and have the means to secure additional food as needed); 13% were "safe" (a family not needing food assistance at the time but still needing assistance occasionally); and 15% were "thriving" (a family no longer needing food assistance and not having accessed the program for three or more months). The program served an unprecedented number of households seeking food assistance. It is believed that the large increase in demand is the result of the current economic recession and high level of unemployment.</p> <p>The project achieved its goals.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
14.	OLYMPIC CHALLENGE (AAF Rose Bowl Aquatics Center) site address: 360 N. Arroyo Blvd. Pasadena, CA 91103 (CDBG)	\$25,000	\$25,000	Teach aquatics and academic skills to 210 3 <sup>rd</sup> graders from schools within the Benefit Service Area. The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included in the project. The project is conducted in cooperation with the Pasadena Unified School District.	Provide 3,150 lessons in swimming and diving. Provide passes for 1,050 free family recreational swim sessions. Provide each student with his or her own swim suit, towels, lifeguard supervision, water safety workbook, and access to locker room facilities.	Students will be able to list and practice five essential water safety behaviors and complete their water safety workbooks. Students will move up an average of one level on the Red Cross 6-Level Learn-to-Swim Course program. A third of the students will acquire sufficient swim skills to participate in beginning diving. 10% of the families will participate in one or more Family Recreational Swim Sessions.	<p><b>Quantitative</b> During the program year the project enrolled 246 children and delivered 3,690 lessons (units of service) in swimming and diving. Each child was given a pass for their family for free recreational swimming and each one was provided his or her own swim suit, towels, supplies, lifeguard supervision, use of the locker room and a water safety workbook.</p> <p><b>Qualitative</b> 80% of students were able to cite water safety rules and behaviors as demonstrated by their ability to complete water safety workbooks correctly. Nearly all the children moved up at least one level on the Red Cross 6 Level Learn-to-Swim Course program. Learning to swim is not only a healthy recreational activity but also potentially a life saving skill. Drowning is the second leading cause of injury-related death for children ages 1-14.</p> <p>The project achieved its goals.</p>
15.	PARENTING PEACE BUILDING PROJECT (Western Justice Center Foundation) site address: 55 S. Grand Ave. Pasadena, CA 91105 (HSEF)	\$35,000	\$35,000	Project will work with 60 parents and youths to improve human relations and reduce violence, by educating families in culturally competent and cross-cultural violence prevention methods. The project targets families that are 1) gang involved, 2) families whose children are high risk for gang involvement and 3) adolescent parents. The project will establish a group of trained parents to serve as facilitators to carry out the violence prevention efforts with other parents and youth in the community.	Project will outreach to 60 participants. Each participant will receive 45 hours of service (40 hours of training and 5 hours of intake/case management), provided at Jackie Robinson and Villa Park Community Centers. 80% of parents who start the courses will finish all 20 sessions. 80% of parents will receive appropriate referrals for other services. 70% will report a decrease in disciplinary incidents and conflicts within the home by the end of their program participation. 30% of the parents will report a decrease in criminal activity/incidents within the first year of participation for their families.	To show an improvement in human relations in the City of Pasadena's most vulnerable areas. Participants will be trained in inter-group/violence prevention, legal education and parent engagement. Participants will demonstrate a greater understanding of other races and communities. Improvement will be made in skills related to conflict resolution and increased confidence in parenting skills. Outcomes will be measured by a pre and post test tool.	<p><b>Quantitative</b> Project has worked with 183 parents and youths, providing 2,914 service hours. 44 participants finished all 20 sessions. 28 participants received referrals for other services as needed through their intake and assessment.</p> <p><b>Qualitative</b> Post testing indicates: 38 participants (25%) report a decrease in disciplinary incidents and conflicts within the home by the end of the program. 32 participants (53%) improved their perception of other races and communities by the end of the courses. 36 participants (60%) reported more confident resolving conflicts in a non-violent manner since participation in the parenting course. 36 participants (60%) demonstrated increased confidence in their parenting skills.</p> <p>The project achieved its goals.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
16.	PROJECT LEAP (Pasadena City College Foundation) site address: 1570 E. Colorado Blvd. Pasadena, CA 91105 (CDBG)	\$25,000	\$25,000	Enroll 55 PCC students at risk of dropping out of college and match them with mentors from the college facility and staff. Focus services on students residing in Northwest Pasadena and former foster care youth.	Provide academic support, mentoring and other supportive services to 55 students. Recruit 35 to 45 mentors. All participants will establish an educational plan and career goals. 75% of the participants will increase their grade point average and remain in college.	75% of the participants will achieve at least one of the following objectives: 1) Earn an AA/AS degree; 2) Obtain a vocational certificate; 3) Transfer to a four-year college; secure employment as a result of their community college educations or continued to matriculate at P.C.C.	<b>Quantitative</b> The project enrolled 58 students and provided approximately 1,000 hours of services. 35 PCC staff members served as mentors. <b>Qualitative</b> The project instituted a pre- and post-test assessments component for its participants called "Got Skills." Assessment topics include: Time Management; Stress Management; Mid-Term Taking/Anxiety; Stress Management; Mid-Term and Final Exams. During the year, 3 participants earned an Associates degree or completed enough units to move on to a 4-year college. Of all participants, over half achieved a GPA of 2.0 or better. Most of the matriculation students will return to the program in the fall semester. The project achieved its goals.
17.	PROJECT REACH OUT (Pasadena Senior Center) site address: 85 East Holly Street Pasadena, CA 91103 (HSEF)	-\$25,000.	\$25,000	Project will serve 1,500 unduplicated low/moderate income seniors by providing services through the agency's Food Distribution Program, Taxi Vouchers Program and Counseling Program. The program will work to identify gaps in services for seniors and provide advocacy to address unmet needs. The projects will recruit and train senior volunteers to serve as peer counselors. The agency will maintain and develop partnerships with other community agencies to address senior issues and identify other appropriate resources.	Serve 1,500 unduplicated seniors by addressing a variety of needs and issues such as transportation, food insecurity, hunger, elder abuse, Alzheimer's disease, and housing issues. Performance will be measured by maintaining a monthly count of the number of participating seniors that are served in one of the 3 funded service areas; food distribution, taxi voucher or the counseling program. Project will maintain monthly records of all program activity and participants. Program will identify senior needs, special accomplishments and collaborative efforts. Performance will be measured by utilizing pre & post assessment information, which will be gathered from clients at 30, 60 and 90 day intervals.	Hunger and transportation issues in Pasadena's low-income senior population will be reduced and seniors will be linked to other available social services as needed. Project services will help to eliminate social isolation and address other senior problems such as elder abuse, Diabetes, Alzheimer's disease, and housing issues.	<b>Quantitative</b> This project has helped 1,348 unduplicated seniors, address their hunger and transportation concerns, by providing them with taxi vouchers and food distribution services. The program provided 7,400 units of service (defined as a single visit to the food distribution, taxi voucher or counseling program). The counseling program assist seniors address such issues as elder abuse, Diabetes, Alzheimer's disease, housing, social isolation, and referrals. <b>Qualitative</b> The Project's pre & post assessments indicate after a 30 and 60 day follow-up period, 15% of the participants in "crisis" (i.e., without food or means to secure it) and "vulnerable" states (i.e., completely dependent on others for their food) have become "stable" (i.e., able to take care of their food needs but still need some help). The 90 day follow-up indicates that 10% of "stable" participants have moved up the scale to safe and/or "thriving" (i.e., no longer needing any support). 100% of participants of the Taxi Voucher Program indicate improvement in their ability to access the Center, appointments and other locations. The project achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
18.	PUSD FAMILY CTRS. & YOUNG & HEALTHY NURSE SVCS. (Pasadena Unified School District) site address: 351 S. Hudson Ave. Pasadena, CA 91101 (CDBG)	\$70,000	\$70,000	The project is comprised of two distinct programs that often coordinate with one another: 1) Cleveland, Madison, and Rose City Family Centers; and 2) Young and Healthy. The overall goals of the activities are to enhance the educational mission of these schools by addressing non-academic issues that affect learning and/or to supplement the academic goals of the schools.	1) Cleveland, Madison and Rose City Family Centers will enroll and provide intense case management to approximately 150 individuals/families (core families) that are in most need of focused services.  2) Young and Healthy will enroll approximately 500 eligible students in need of free medical services, and provide case management and follow-up services.	1) Cleveland, Madison and Rose City Family Centers expected outcomes are: increase access to healthcare for uninsured children and families; assist in access to academic support services; increase parent participation in the schools; assist parents in accessing adult education, job training and parenting classes and increase linkages with and referrals to community resources.  2) Young and Healthy expected outcomes are: improved access to healthcare for children; reduced emergency room visits; increased enrollments in health insurance programs; increase in preventative healthcare leading to healthier children and improved academic achievement.	<b>Quantitative</b> 1) Cleveland, Madison and Rose City Family Centers served 205 members of the core families and provided them 9,267 units of services. Beyond services to the core families, the Family Centers provided over 12,283 units of services to approximately 1,200 students and their families who seek assistance from the Centers. Services clients have been referred to include counseling, medical services, information and referrals to various social services.  2) Young and Healthy has served 811 children providing them with 642 medical appointments, 857 dental appointments and 137 mental health sessions. 189 families have been assisted with health insurance applications, and 730 units of pharmacy, glasses and translation services have also been provided.  <b>Qualitative</b> 1) The Family Centers support the overall academic and social well being of the children by offering comprehensive health and social services to the entire family by addressing non-academic barriers to school success.  2) Young and Healthy provided free access to high-quality healthcare for uninsured children in addition to improving their overall quality of life through disease prevention and health education.  The project achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
19.	<p>SENIOR CITIZEN NETWORK PROGRAM (El Centro de Accion Social, Inc.) site address: Villa Park Community Center 363 E. Villa Street Pasadena, CA 91101 (CDBG)</p>	\$27,316	\$27,316	<p>Provide instructional, social and cultural activities to enrich the lives of the elderly and the onset of mental and physical illness brought on by social and physical isolation.</p>	<p>Provide 150 seniors with 250 hours of ESL instruction, 170 hours of U.S. Citizenship classes, and 400 hours of home services which include case management, home visits and personal counseling. Other activities include: and/crafts, field trips, community events, fitness and socialization activities.</p>	<p>The physical/mental deterioration and social isolation associated with aging will be mitigated. Seniors will become more aware of vital social services and become more involved in their community.</p>	<p><b>Quantitative</b> The project has enrolled 214 seniors who have been provided over 617 units of services through programming such as: ESL, Citizenship, Arts and Crafts classes, and socialization activities such as field trips. 19 seniors passed the citizenship exam and became U.S citizens; 90 seniors received blood pressure, blood sugar screening from a Huntington Hospital nurse, 35 seniors participated in a 6 week health education class, 378 referrals to other services were provided and 48 home visits were made by staff. <b>Qualitative</b> Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. The project has implemented pre- and post-testing in the English as a Second Language and Citizenship classes. In these activities the seniors have had an average gain of 35% in their knowledge based on the pre- and post-testing. The project achieved its goals.</p>
20.	<p>SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 825 E. Orange Grove Blvd. Pasadena, CA 91104 site address: 739 E. Walnut, #205 Pasadena, CA 91101 (ESG)</p>	\$50,000	\$50,000	<p>Recruit and enroll 110 homeless and low-income individuals into job preparation, placement and follow-up program for homeless and low-income individuals.</p>	<p>Present curriculum to 110 individuals and secure employment for the majority of the participants. Clients will receive 35 hours of pre-employment training over a 10 day period and 20 hours of one-on-one counseling.</p>	<p>As the client receives supportive services, employment assistance, job placement, etc., he/she will be able to obtain a job. Employment opportunities will lead to the ability of the homeless and low-income client to become self-sufficient.</p>	<p><b>Quantitative</b> The program enrolled 110 clients, of which 85 graduated from the program. 45 secured a first job through the program. Another 38 jobs were provided to Sources alumni. In total, 83 jobs have been developed during the program year. <b>Qualitative</b> Sources is a unique program that uses a curriculum specifically designed to address the employment issues of the target population. Clients received post-employment follow-up and ongoing counseling. Initial placements are often interim jobs and the program often assists clients with subsequent employment opportunities and counseling services. The program is part of the "Continuum of Care" homeless recovery system and focuses on individuals becoming or returning to self-sufficiency through entering or re-entering the workforce. The intensive services of Sources enhances the likelihood that its clients will secure and maintain employment. Due to the economic recession, Sources has found it much more difficult to secure employment for its clients than in past years. The project achieved its goals.</p>



#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
21.	STARS PROGRAM (Lake Avenue Community Foundation) Site address: 712 E. Villa St. Pasadena, CA 91101 (CDBG)	\$25,000	\$25,000	To provide homework-based tutoring/mentoring emphasizing each student's greatest academic need. In addition, academic enrichment and growth is enhanced through Internet access, reading/literacy programming, summer enrichment, parent counseling and nutritional education for program participants.	Enroll a minimum of 80 students, provide 13,220 hours of services (units of service), provide 38 weeks of homework-based tutoring/mentoring, reading literacy instruction and enrichment activities. 80% of the students will increase their reading level by one grade level, 50% of STARS parents will sign contracts to support their children's academic success.	Students enrolled in this program will show an improvement by one grade level in their reading and math scores. Parents' educational and nutritional awareness will be enhanced and program needs will be met when participants demonstrate improved behaviors in and out of school.	<p><b>Quantitative</b></p> <p>The project enrolled 83 students with tutorial/mentoring services (provided at least once a week, per child), along with related services for parents. Over 16,489 units of service were provided and 100% of the parents signed contracts agreeing to support their child's academic progress. The project had over 80 volunteer tutors.</p> <p><b>Qualitative</b></p> <p>Initial pre-test assessments to determine reading levels for each student. At the conclusion of the year 83% of the students improved their reading skill by one or more levels on the Youth Education for Tomorrow (YET) curriculum and 90% of the students were reading at or above grade level.</p> <p>The project achieved its goals.</p>

**CITY OF PASADENA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
Annual Project Performance Assessment as of June 30, 2009  
Non-Public Service Projects for 34<sup>th</sup> Program Year (2008-2009)**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	CLINIC RENOVATION (Planned Parenthood of Pasadena, Inc.) site address: 1045 N. Lake Ave. Pasadena, CA 91104	\$30,000	\$30,000	Build out current office spaces as medical examination rooms. Project services to include pre-design, schematic design, design development, construction documents, plan check, and construction review.	Completion of space planning and initial construction documents. Provide 180,000 patient visits over the course of the five year period. Provide family planning visits and well women care. Provide health education at every visit.	Residents will benefit from increased access to family planning and reproductive healthcare. As a result of the renovation a greater range and volume of reproductive healthcare services will be offered.	All design work for project has been completed. The agency intends to start construction in December 2009. When the project is completed Planned Parenthood will be able to accommodate an additional 5,000 patient visits a year. 95% of the clinic's clients are uninsured and 94% of them live at or below the poverty level. The project achieved its goals.
2.	CODE ENFORCEMENT TASK FORCE (City/Planning & Development Dept.) site address: 175 N. Garfield Ave. Pasadena, CA 91101	\$244,000	\$244,000	Conduct proactive and systematic code compliance inspections of properties in the CDBG Benefit Services Area (BSA).	Provide inspections of 4,433 properties. Inspections include single and multi family dwellings, vacant lots, building and investigate and abate 400 complaint driven inspections.	The project's efforts will lead to compliance with code and building safety guidelines and a greater emphasis on safe and sanitary housing.	The Code Enforcement Task Force conducted 4,063 property inspections and conducted 1,386 investigations regarding code compliance complaints. Typically, 75% of code compliance cases are resolved within 60 days. The project achieved its goals.
3.	FAIR HOUSING PROGRAM (Housing Rights Center) 520 S. Virgil Ave. #400 Los Angeles, CA 90020 site address: 1020 N. Fair Oaks Ave. Pasadena, CA 91103	\$19,500 (CDBG) \$40,500 (Housing Trust Fund) \$60,000	\$19,500 (CDBG) 40,500 (Housing Trust Fund) \$60,000	Provide fair housing counseling services to residents of Pasadena.	Serve approximately 2,000 individuals. Services to include education, complaint investigation and housing discrimination testing.	Pasadena residents will become more knowledgeable of their rights to fair housing choice in the City. Increased mitigation of housing related issues and complaints.	The project served 1,695 residents. Clients included tenants, property managers, realtors, etc. 97 allegations of housing discrimination were made and 27 cases were further investigated. Of them, evidence was found to sustain 23 allegations. Of these, 14 cases were successfully conciliated, in 4 cases no enforcement action was possible, in 5 cases the client withdrew and the remaining 4 cases are pending final outcome. Fewer inquiries than anticipated were received. The project achieved its goals.
4.	MAMA'S HOT TAMALES (Episcopal Housing Alliance) site address: 54 N. San Gabriel Blvd. Pasadena, CA 91107	\$93,070	\$93,070	Provide a commercial kitchen business incubator, technical and business development assistance to 50 food orientated fledgling micro-enterprises to ensure their success.	Enroll annually 50 small business entrepreneurs, provide weekly technical assistance to enrolled businesses, conduct no fewer than 12 workshops annually on subjects such as business practices, food safety, business planning, product marketing, bookkeeping and community relations	Create/maintain 50 jobs, improve family incomes and job security. Enable participants to work in compliance with health and safety regulations. Help participating business maximize profits while also protecting the public for food borne illnesses.	The project enrolled 35 food orientated micro-enterprises that create and market products such as specialty foods, bakery goods, gift bags, catering services and so forth. The project was delayed in starting. The facility was scheduled to open in November of 2008; however due to construction set-backs services did not begin until April of 2009. Because of this delay the project fell 15 micro-enterprises short of its enrollment goal.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
5.	MAINTENANCE ASSISTANCE SERVICES TO HOMEOWNERS (MASH) (City/Planning & Development Dept.) site address: 2783 Eaton Canyon Dr. Pasadena, CA 91107	\$600,000	\$600,000	Make minor home repairs, paint houses, clear yards. Services will be focused to take place in CDBG Benefit Service Area.	Make minor home repairs, provide 38 units of house painting and lead stabilization (23 houses); perform 50 units of yard clearance (25 yards).	The impact of home improvements will lead to a uniform cosmetic improvement of the target area. Project activities will enhance a suitable living environment.	MASH provided 45.5 units of house painting (24 houses); 51 units of yard services (27 yards); made repairs to 35 homes and removed 52.5 tons of debris. Project also provided work experience to 46 MASH trainees. The project has achieved its goals.
6.	NEIGHBORHOOD IMPACT PROGRAM (Pasadena Neighborhood Housing Services, Inc.) site address: 1190 N. Fair Oaks, #102 Pasadena, CA 91103	\$168,614	\$147,256	Provide major rehabilitation loans to low/moderate income residents of the CDBG Benefit Service Area. Make "green grants" and minor home repair grants.	Process at least 5 rehab loans or grants, and provide funding for 16 minor home repair/green upgrade projects.	Improve housing conditions in the CDBG Benefit Service Area (Northwest Pasadena). Address the deterioration of older housing stock. Provide an avenue for low/moderate families to resolve areas of deferred maintenance of properties.	The project made 5 housing rehabilitation loans (4 CDBG & 1 HOME funded), 8 home repair grants and 8 "green grants". The project achieved its goals.
7.	REPAYMENT OF SECTION 108 LOAN (Fair Oaks Renaissance Plaza (Shopping Center)) site address: 651 N. Fair Oaks Ave. Pasadena, CA 91103	\$334,004	\$334,004	Provide jobs for 30 low/moderate income community residents. Provide shopping, commercial, and retail services to CDBG Benefit Service Area. Elimination of blight within a Redevelopment Project Area.	Employ at least 30 low/moderate income persons. Provide retail, commercial services to low/moderate income area of the City. Elimination of a blighted area of the City.	Full time employment for at least 30 low/moderate persons. Area residents are able to shop, obtain goods and services through the commercial and business activity at the shopping center.	The project is providing over 30 jobs to low/moderate income residents. Approximately 12 businesses are operating in the shopping center. The site has been revitalized. This activity is responsible for the repayment of the Section 108 Loan to HUD. The loan is scheduled to be paid off in 2012. The project achieved its goals.
8.	SMALL BUSINESS ASSISTANCE PROGRAM (Pasadena Development Corp.) site address: 1015 N. Lake Ave. Pasadena, CA 91104	\$120,000	\$117,511	Provide technical assistance to small businesses in NW Pasadena with the potential to retain and generate permanent employment opportunities for low and moderate income residents.	Provide business counseling to 180 individuals/businesses; make no fewer than 150 loan services/collections outreach contacts have a minimum balance of \$250,000 in the CDBG Program Income/Revolving Loan fund.	Low/moderate income start-up areas of business will be provided technical assistance to expansion in order to retain/create jobs. Through the provision of professional business development services, business counseling and other supportive services.	The project funded \$135,000 in small business loans from non-CDBG funds to create/retain 14 jobs. It delivered approximately 317 hours of technical assistance to small businesses and 313 individuals received business counseling. Due to the current difficult economic climate the project was unable to achieve its loan collections goals. The project's Program Income/Revolving Loan fund balance at the conclusion of the program year was \$204,986. The project achieved its business counseling/technical assistance goals.
9.	YOUTH WORK READINESS (City/Human Svcs. Recreation Dept./Career Svcs. Div.) site address: 1207 E. Green St. Pasadena, CA 91106	\$30,000	\$30,000	Develop an assessment tool to assure that youth job applicants have the skills needed to secure and maintain entry level employment. The tool will be used to test for and teach needed workplace skills. Participants who master the curriculum will receive a certificate that will be recognized by area employers that they are ready to enter the workplace.	Development of a work readiness curriculum and certificate system that will include generic workplace standards, curriculum to achieve the standards, and assessment tools to test competency levels.	Unemployed Pasadena at-risk youth from the low income Benefit Service Area who have limited skills will have expanded economic opportunity. The long term benefit is that unemployment will be reduced in this high poverty, high-gang area. Youth who have economic opportunities are less likely to join gangs.	The work readiness curriculum and certificate system has been developed. It includes generic workplace standards, a curriculum to achieve these standards, and assessment tools to test competency levels of youth. The project achieved its goals.

**CITY OF PASADENA  
HOME PROGRAM AND OTHER FUNDS  
Annual Project Performance Assessment as of June 30, 2009**

#	PROJECT (Agency)	LOAN COMMITMENT	TOTAL DISBURSED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	FAIR OAKS COURT (HHP DFO, LLC) Site Addresses: 6-46 Peoria/584-612 N. Fair Oaks 504-508 Cypress Ave. 171 Carlton St. 1191 N. Summit Ave.	\$4,316,000 HTF \$930,000 BEGIN	\$5,246,000	Provide homeownership opportunities to first time homebuyers.	Acquisition of blighted substandard residential properties in Northwest Pasadena area; rehabilitation and construction of 44 homes for sale, 37 of which will be available to low and moderate income, first time homebuyers.	Thirty-seven (37) first-time low and moderate income homebuyers will be able to purchase homes. City's housing stock improved by redevelopment of blighted properties.	All affordable units have been sold to first-time low and moderate income families with homebuyer loan assistance.
2.	Homeownership Opportunities Program (HOP)	\$405,278 HOME \$600,000 CH \$425,854 HTF \$140,000 HTF	\$405,278 HOME	Enable up to 25 low and moderate income families to become first-time homeowners	Number of HOP homebuyer loans closed.	Close 25 HOP loans, subject to housing and financial market conditions.	3 HOME-funded loans closed. 8 IHTF/HTF/CalHOME-funded loans closed
3.	HOME - Tenant-Based Rental Assistance (TBRA)	\$294,254 HOME	\$294,254	Provide 24-month rental vouchers assistance to very low and low income tenants	Number of very low income and low income tenant households assisted with TBRA.	Provide TBRA to 23 qualified households.	23 household received TBRA during report period.
4.	NEHEMIAH COURT (New Revelation/A Community Of Friends) Site Address: 877 N. Orange Grove Pasadena, CA 91103	\$759,621 McKinney \$762,668 HOME \$200,000 IHTF	\$142,268 HOME	Provide seven (7) affordable rental housing units for very low-income households, and supportive services.	New construction of seven (7) rental units as permanent housing for very low-income households, office space for supportive services and a community room.	Seven (7) two - bedroom rental units will remain affordable to very low-income households for 75 years.	Developer has submitted funding applications to State of California and LA County and has received approval for \$5,062,188.
5.	PARKE STREET APARTMENTS (Affordable Housing Services) Site Address: 270 E. Parke St Pasadena, CA 91103	\$988,000 HTF \$498,981 SHP	\$396,202 HTF	Provide for construction of four (4) affordable rental units and rehabilitation of eight (8) rental units for very-low and low-income households.	New construction of four (4) rental units and rehabilitation of eight (8) rental units for very-low and low-income households.	Twelve (12) rental units will remain affordable to low-income households for 55 years.	Due to a financing gap, the project is being restructured as an 8-unit rehabilitation project for families.
6.	HUDSON OAKS (Abode Communities) Site address: 1267 Hudson, Pasadena, CA 91104	\$144,235 HOME	\$144,235	Acquisition of 45-unit apartment building for rehabilitation and operation as affordable rental housing complex for seniors.	Predevelopment loan assistance to developer for acquisition of a 45-unit building to rehabilitate as affordable housing for seniors	Acquisition of a 45-unit building by developer.	Property has been acquired by developer. Project is in predevelopment stage.
7.	HERITAGE SQUARE Site Addresses: 19-25 E. Orange Grove Blvd. 710-790 N. Fair Oaks Ave. Pasadena, CA 91103	\$1,500,000 HOME \$2,802,839 ACF \$1,519,961 IHTF \$1,400,000 HTF \$1,000,000 CalHFA	\$8,322,800 (property acquisition only)	Provide for the construction of approximately 70-80 rental units of affordable very low income housing for seniors.	Acquisition of property for the development of a project which includes a residential component of approximately 70-80 rental units of affordable very low income housing for seniors.	Approximately 70-80 rental units will be available for seniors at the very low income level.	Development site has been acquired. Project is in planning stage.

ACF - American Communities Fund (Fannie Mae program)  
 BEGIN - State of California BEGIN program  
 CalHFA - California Housing Finance Agency (HELP funds)  
 HTF - Redevelopment Agency Housing Trust Fund  
 IHTF - Industry Housing Trust Fund  
 CH - CalHome (State program)  
 SHP - McKinney Act Supportive Housing Program  
 LHTF - Local Housing Trust fund (State Program)

## 2008 - 2009 CDBG, ESG, HOME, HSEF AND MATCH FUNDING

	<i>Funding Sources</i>	<i>Amount</i>
1.	CDBG Annual Entitlement	\$ 2,204,222
2.	CDBG Program Income	\$ 200,000
3.	CDBG Reprogrammed 2006-2007 Funds	\$ 56,602
4.	HOME Annual Entitlement	\$ 1,172,269
5.	HOME Program Income	\$ 790,921
6.	Emergency Shelter Grant (ESG) Program	\$ 97,516
7.	Inclusionary Housing Trust Funds (ESG Local Match)	\$ 98,117
8.	Human Services Endowment Fund (HSEF)	\$ 123,980
	<b>Total</b>	<b>\$ 4,743,627</b>