

Agenda Report

TO: CITY COUNCIL

DATE: OCTOBER 26, 2009

FROM: CITY MANAGER

THROUGH: PUBLIC SAFETY COMMITTEE

SUBJECT: RECOGNITION AND APPROPRIATION OF (STATE OFFICE OF TRAFFIC SAFETY) GRANT REVENUES TO CONDUCT DRIVING UNDER THE INFLUENCE EDUCATION AND ENFORCEMENT PROGRAMS.

RECOMMENDATION:

It is recommended that the City Council approve a journal voucher recognizing and appropriating \$319,820 in grant revenue from the California State, Office of Traffic Safety (OTS) to the Fiscal Year 2010 Police Department Traffic Section budget.

BACKGROUND:

OTS has awarded \$319,820 to the Police Department to conduct Driving Under the Influence checkpoints along with speed education and enforcement programs. In addition, the grant provides funding for purchasing equipment and to provide training related to DUI enforcement and education. The grant period runs from October 1, 2009 through September 30, 2010. No matching funds are required. These checkpoints are valuable in reducing incidents related to persons driving under the influence.

The grant provides funds for the following programs, equipment and training:

- 1. Traffic Collision Reconstruction System. This equipment consists of computer-aided-drawing and trigonometric calculation software that greatly reduces the time required to sketch a collision scene and performing mathematical calculations. The cost of this equipment is \$11,270.
- 2. Media projector. This item will be used for educational presentations that detail the effects of DUI collisions. The cost of this equipment is \$1,550.

- 3. Training and travel expenses to attend Vehicular Homicide, Standardized Field Sobriety Test and Accident Scene Investigation seminars. This will include 8 officers and will cost \$3000.
- 4. Enforcement programs to include; 9 DUI Checkpoints (stationary), for a cost of \$91,000; 12 DUI Saturation Patrols (roving) for a cost of \$51,000; and Special Enforcement details to include 5 Red Light programs, 5 High Collision Intersection programs, 4 Excessive Speed programs and 3 Motorcycle Safety programs at a cost of \$162,000.

FISCAL IMPACT:

Approval of this recommendation will increase Fiscal Year 2010 General Fund revenues and appropriations by \$319,820.

Respectfully Submitted,

Michael J. Beck City Manager

Prepared by:

RANDELL K. TAYLOR, Lieutenant Traffic Section

Approx

Bernard K. Melekian Chief of Police