

Attachment 4
Average Monthly Customer Bill Impact
(Inside City Annualized, Excluding Taxes)

A. Proposed D&C Increases over Two-Year Period

Meter Size	Usage/BU	Current Average Monthly Bill	Proposed Increases			FY2011 Estimated Average Monthly Bill	Total \$ Change Over 2 Years	Total % Change Over 2 Years
			FY2010 Proposed D&C Increase	FY2011 Proposed D&C Increase	Impact due to Block Restructure			
5/8" & 3/4"	12	\$26.96	\$4.15	\$4.20	\$5.54	\$40.84	\$13.89	52%
1"	20	\$56.62	\$7.89	\$7.97	\$1.53	\$74.01	\$17.39	31%
1-1/2"	100	\$261.85	\$16.69	\$16.09	\$49.73	\$344.37	\$82.51	32%
2"	125	\$361.09	\$37.46	\$37.75	\$21.35	\$457.65	\$96.56	27%
3"	300	\$833.05	\$91.37	\$92.28	\$86.70	\$1,103.40	\$270.35	32%
4"	600	\$1,766.80	\$139.40	\$142.61	\$0.77	\$2,049.58	\$282.78	16%
6"	1,400	\$3,841.91	\$217.62	\$218.12	\$102.25	\$4,379.90	\$537.99	14%
8"	2,400	\$6,899.35	\$351.83	\$356.54	\$386.22	\$7,993.94	\$1,094.59	16%
10"	3,000	\$8,782.25	\$457.81	\$464.02	\$556.61	\$10,260.68	\$1,478.44	17%

C. Proposed D&C Increases over Three-Year Period

Meter Size	Usage/BU	Current Average Monthly Bill	Proposed Increases				FY2012 Estimated Average Monthly Bill	Total \$ Change Over 3 Years	Total % Change Over 3 Years
			FY2010 Proposed D&C Increase	FY2011 Proposed D&C Increase	FY2012 Proposed D&C Increase	Impact due to Block Restructure			
5/8" & 3/4"	12	\$26.96	\$2.90	\$2.98	\$3.45	\$5.54	\$41.82	\$14.87	55%
1"	20	\$56.62	\$5.51	\$5.67	\$6.55	\$1.53	\$75.88	\$19.26	34%
1-1/2"	100	\$261.85	\$11.88	\$11.44	\$13.23	\$49.73	\$348.14	\$86.28	33%
2"	125	\$361.09	\$26.18	\$26.85	\$31.04	\$21.35	\$466.51	\$105.42	29%
3"	300	\$833.05	\$63.82	\$65.62	\$75.88	\$86.70	\$1,125.07	\$292.02	35%
4"	600	\$1,766.80	\$96.84	\$101.42	\$117.26	\$0.77	\$2,083.09	\$316.29	18%
6"	1,400	\$3,841.91	\$152.52	\$155.10	\$179.34	\$102.25	\$4,431.12	\$589.21	15%
8"	2,400	\$6,899.35	\$245.41	\$253.53	\$293.15	\$386.22	\$8,077.66	\$1,178.31	17%
10"	3,000	\$8,782.25	\$319.30	\$329.97	\$381.53	\$556.61	\$10,369.65	\$1,587.41	18%