

**Attachment 3
D&C Increases for Inside City Customers**

A. Proposed D&C Increases over Two-Year Period

Meter Size	Current Monthly D&C with FPS	JULY 2009 PROPOSED RATE CHANGES		JULY 2010 PROPOSED RATE CHANGES		Total % Change Over 2 Years
		\$ Change	Proposed Monthly D&C with FPS	\$ Change	Proposed Monthly D&C with FPS	
5/8" & 3/4"	\$8.17	\$4.15	\$12.32	\$4.20	\$16.52	102%
1"	\$15.52	\$7.89	\$23.41	\$7.97	\$31.38	102%
1 1/2"	\$31.85	\$16.69	\$48.54	\$16.09	\$64.63	103%
2"	\$73.59	\$37.46	\$111.05	\$37.75	\$148.80	102%
3"	\$179.76	\$91.37	\$271.13	\$92.28	\$363.41	102%
4"	\$276.60	\$139.40	\$416.00	\$142.61	\$558.61	102%
6"	\$425.99	\$217.62	\$643.61	\$218.12	\$861.73	102%
8"	\$693.73	\$351.83	\$1,045.56	\$356.54	\$1,402.10	102%
10"	\$902.81	\$457.81	\$1,360.62	\$464.02	\$1,824.64	102%
12"	\$1,023.12	\$521.87	\$1,544.99	\$524.27	\$2,069.26	102%

B. Proposed D&C Increases over Three-Year Period

Meter Size	Current Monthly D&C with FPS	JULY 2009 PROPOSED RATE CHANGES		JULY 2010 PROPOSED RATE CHANGES		JULY 2011 PROPOSED RATE CHANGES		Total % Change Over 3 Years
		\$ Change	Proposed Monthly D&C with FPS	\$ Change	Proposed Monthly D&C with FPS	\$ Change	Proposed Monthly D&C with FPS	
5/8" & 3/4"	\$8.17	\$2.90	\$11.07	\$2.98	\$14.05	\$3.45	\$17.50	114%
1"	\$15.52	\$5.51	\$21.03	\$5.67	\$26.70	\$6.55	\$33.25	114%
1 1/2"	\$31.85	\$11.88	\$43.73	\$11.44	\$55.18	\$13.23	\$68.41	115%
2"	\$73.59	\$26.18	\$99.77	\$26.85	\$126.62	\$31.04	\$157.66	114%
3"	\$179.76	\$63.82	\$243.58	\$65.62	\$309.20	\$75.88	\$385.08	114%
4"	\$276.61	\$96.84	\$373.45	\$101.42	\$474.86	\$117.26	\$592.12	114%
6"	\$425.99	\$152.52	\$578.51	\$155.10	\$733.61	\$179.34	\$912.95	114%
8"	\$693.73	\$245.41	\$939.14	\$253.53	\$1,192.67	\$293.15	\$1,485.82	114%
10"	\$902.81	\$319.30	\$1,222.11	\$329.97	\$1,552.08	\$381.53	\$1,933.60	114%
12"	\$1,023.12	\$365.38	\$1,388.50	\$372.82	\$1,761.31	\$431.07	\$2,192.38	114%