

City Council
April 13, 2009

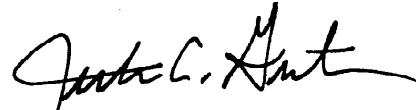
managed by the department. Appropriations for both the Operating Budget and the CIP will be made in the Operating Budget. In this way approvals for all recommended spending for the City will be made in one budget document.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption. Copies of the Recommended Budgets have been placed in all the public libraries and in the City Clerk's office.

FISCAL IMPACT

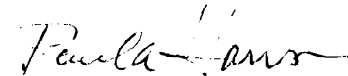
The fiscal impact for the fiscal year 2010 Operating Budget and Fiscal Year 2010- 2014 Capital Improvement Program is detailed in the budget documents.

Respectfully submitted,



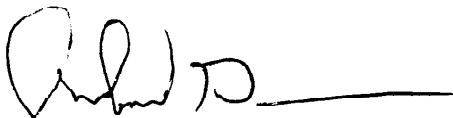
602 Michael J. Beck
City Manager

Prepared by:



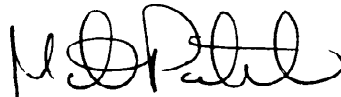
Paula Hanson
Budget Administrator

Approved by:



Andrew Green
Director of Finance

Approved by:



Martin Pastucha
Director of Public Works

Attachment A
Proposed Budget Schedule

Unless indicated otherwise, all meetings will begin at 4 p.m.,
and will be held in the Council Chambers
(Pasadena City Hall, 100 North Garfield Ave., Pasadena, CA)

- April 13, 2009
Opening Statements
5 – Year revenue and expense projections
Capital Budget overview
Police
Fire
- April 23, 2009
City Council
City Manager
City Attorney/Prosecutor
Human Services & Recreation
Human Resources
- April 27, 2009
Planning & Development
Housing
Public Works
- May 11, 2009
Transportation
Water & Power
Public Health
Rose Bowl Operating Company
Pasadena Center Operating Company
- May 18, 2009
City Clerk
Library and Information Services
Finance
Budget wrap up and review of year end fund balance projection
- June 1, 2009
Hold for additional discussions if necessary
- June 8, 2009
Hold for additional discussions if necessary
- June 15, 2009
Proposed adoption of FY 2010 Operating Budget