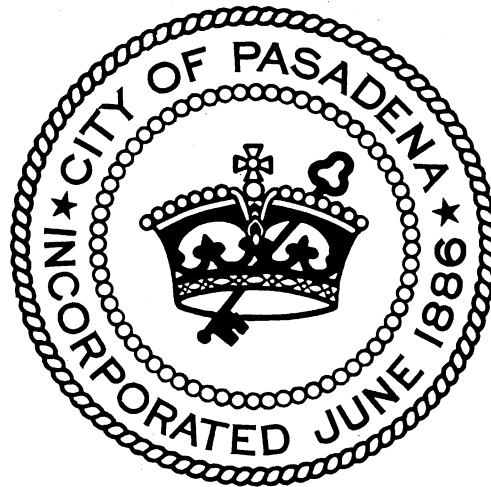


# ***CITY OF PASADENA***

**DRAFT**



## ***Consolidated Annual Performance and Evaluation Report (CAPER)***

**2007-2008**

**DRAFT**

**CITY OF PASADENA**

**CONSOLIDATED ANNUAL**

**PERFORMANCE AND EVALUATION REPORT (CAPER)**

**2007-2008 Program Year**

***Bill Bogaard, Mayor***

***Steve Haderlein, Vice Mayor***

***Victor M. Gordo  
Chris Holden  
Steve Madison***

***Margaret McAustin  
Jacque Robinson  
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**CITY MANAGER  
*Michael J. Beck***

***Stephanie DeWolfe, Acting Assistant City Manager  
James Wong, Interim Housing Manager  
John D. Depew, Program Coordinator***

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
(CAPER) - 2007-2008 PY**

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**CITY OF PASADENA  
FIVE YEAR CONSOLIDATED PLAN (2005-2010)  
Consolidated Annual Performance and Evaluation Report (CAPER)  
JULY 1, 2007 TO JUNE 30, 2008**

**INTRODUCTION**

The City of Pasadena Five Year Consolidated Plan provides a framework to identify housing, homeless, community and economic development needs and resources to tailor a Strategic Plan for meeting those needs. The Consolidated Plan consists of a five (5) year Strategic Plan and an Annual Action Plan. The Strategic Plan contains three (3) parts: 1) a housing, homeless, community and economic development needs assessment; 2) a housing market analysis; and 3) long-term strategies to meet priority needs. The Action Plan describes the specific projects and activities that Pasadena will undertake in the coming year with its federal funds from the U. S. Department of Housing/Urban Development (HUD) to address those priority needs. The Action Plan also contains certifications indicating that the City will follow certain requirements such as furthering fair housing.

The Five Year Consolidated Plan also functions as 1) a planning document for the City, which builds on the City's citizen participation process at the grassroots levels; 2) an application for federal funds under the U.S. Department of Housing and Urban Development's formula grant programs; 3) a strategy to be followed in carrying out HUD programs; and 4) an Action Plan that provides a basis for assessing performance.

Essentially, the Plan simplifies the steps needed to receive funding under four (4) HUD formula grant programs. These federal grants are:

**Community Development Block Grant (CDBG):** A formula-based program that annually allocates funds to metropolitan cities, urban counties, and states for a wide range of eligible housing and community development activities. Over a one (1) year period, not less than 70 percent of a grantee's CDBG expenditures can be used for activities that benefit low- and moderate-income persons.

**HOME Investment Partnership (HOME):** A formula-based program that provides allocations to states and units of general local governments, known as participating jurisdictions. Its purpose is to retain and expand the supply of affordable housing principally for low- and extremely low-income families through housing rehabilitation, new construction, first-time homebuyer financing, and rental assistance.

**Emergency Shelter Grant (ESG):** A formula-based program that allocates funds to states, metropolitan cities, and urban counties to support emergency shelters for homeless individuals and families.

**Housing Opportunities for Persons with HIV/AIDS (HOPWA):** A grant program that addresses the needs of persons living with HIV or AIDS and their families.

Additionally, the Plan provides a basis for programming and allocating other federal funds including its Housing Choice Voucher Program, Continuum of Care Homeless Assistance Programs (Supportive Housing, Shelter Plus Care and Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings), etc., as well as local housing and development resources.

The overall goal of the federal community planning and development programs covered by the Consolidated Plan is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector. The statutory program goals are:

**DECENT HOUSING -- which includes:**

- assisting homeless persons to obtain appropriate housing;
- assisting persons at risk of becoming homeless;
- retention of the affordable housing stock;
- increase the availability of permanent housing in standard condition and affordable cost to low-income and moderate-income families; particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services needed to enable persons with special needs (including persons with HIV/AIDS) to live with dignity and independence; and
- providing housing affordable to low-income persons accessible to job opportunities.

**A SUITABLE LIVING ENVIRONMENT -- which includes:**

- improving the safety and livability of neighborhoods;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through the spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating or deteriorated neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conservation of energy resources.

**EXPANDED ECONOMIC OPPORTUNITIES -- which includes:**

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;

- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.





## **CITY OF PASADENA**

### **HOUSING VISION**

#### **Five Year Consolidated Plan (2005-2010)**

All Pasadena residents have an equal right to live in decent, safe and affordable housing in a suitable living environment for the long-term well-being and stability of themselves, their families, their neighborhoods and their community. The housing vision for Pasadena is to maintain a socially and economically diverse community of homeowners and renters who are afforded this right.

The City of Pasadena shall achieve this vision by utilizing its resources to:

- Support and provide fair and equal housing opportunities for all persons regardless of race, age, income, disability, sexual orientation, marital status, household size, ancestry, national origin, religion, or color.
- Provide for an adequate supply and range of housing opportunities throughout the City by assisting in the development of new housing, preservation of existing housing and being responsive to the special housing needs of certain resident populations.
- Reduce or mitigate governmental constraints which hinder the production, preservation, maintenance and improvement of housing, particularly affordable housing, for Pasadena residents.
- Ensure that Pasadena residents, especially those with extremely low to moderate incomes and special needs, are assisted in meeting their housing needs through the provision of assistance for rental, residential rehabilitation, homeownership, housing counseling, (and other housing support services).
- Conserve and improve the condition of the existing affordable housing stock, which may include ways to mitigate the loss of dwelling units.
- Preserve the existing assisted housing for lower income households.



## CITY OF PASADENA

### AFFORDABLE HOUSING STRATEGY (2005 – 2010)

**HOUSING GOAL:** To increase, improve and preserve the supply of quality affordable housing available for all segments of the community.

The objectives and policies identified to meet this goal include:

#### **GOAL: HOUSING PRODUCTION / AFFORDABLE HOUSING**

The City will provide rental and ownership housing that is affordable to very low, low, and moderate income households. Assistance will be provided to at least **650 households**.

Objective 1. Rental units will be affordable for very low, low, and moderate-income households. Five hundred and seventy (570) rental units will be constructed;

Objective 2. Ownership units will be affordable for very low, low and moderate income households. Eighty (80) ownership units will be constructed.

Needs of Public Housing - The City of Pasadena does not own any public housing units and is not involved in the management of public housing facilities.

Public Housing Strategy - The City of Pasadena does not own any public housing units and is not involved in the management of public housing facilities.

#### **GOAL: HOMEOWNERSHIP HOUSING**

The City will continue to use funding from the federal government and other sources to provide homeownership assistance to very low and low-income households in need of decent, safe and sanitary housing. Assistance will be provided to **145 households**.

Objective 1. The Homeownership Opportunities Program (HOP) leverages private resources to make homes affordable citywide for eligible low and moderate-income individuals by providing low interest second trust deed loans. **\$4 million will assist 70 low and moderate income homebuyers.**

Objective 2. The Cal Home Program (First-Time Homebuyers), through the State of California, provides monies to the City to fund its HOP loans. The State awarded \$500,000 in Cal Home funds to the City in 2001, \$500,000 in 2004, and \$600,000 in July 2007. The City submitted to the State in July 2007 an application for an additional \$600,000 in Cal Home Funds. **Fifteen (15) households will be assisted.**

- Objective 3. Mortgage Credit Certificate (MCC) Program is administered by the County of Los Angeles and provides first-time homebuyers with a federal income tax credit that increases their ability to qualify for a mortgage. **Twenty (20) households will be assisted.**
- Objective 4. The Lease to Purchase Program provides assistance to enable lessees to become homeowners. **Five (5) low to moderate income households will be assisted.**
- Objective 5. The Family Self-Sufficiency Program (FSS) enables participating families to achieve economic independence and self-sufficiency. **Thirty-five (35) families will be assisted.**

**GOAL: HOUSING REHABILITATION**

The City's rehabilitation programs will provide subsidies to qualified borrowers to obtain financing from conventional lenders for home improvement loans. **Assistance will be provided to 740 households.**

- Objective 1. Rental Rehabilitation Program provides rehab of property in disrepair and/or with outstanding code violations. **Forty (40) low-income households will be assisted.**
- Objective 2. The Pasadena Neighborhood Housing Services (PNHS) - Neighborhood Impact Program provides housing rehabilitation to properties owned/occupied by low-income homeowners, seniors and/or disabled. **One hundred (100) households will be assisted.**
- Objective 3. Maintenance Assistance Services to Homeowners (MASH) Program provides services to improve the condition of blighted residential properties in the CDBG Benefit Service Area for low-income seniors and disabled homeowners. **Five hundred (500) households will be assisted.**
- Objective 4. Rebuilding Together \* Pasadena (a local non-profit group) provides minor housing rehabilitation activity for low-income households. **Fifty (50) households will be assisted.**
- Objective 5. The Exterior Accessibility Grants for Renters (EAGR) Program provides grants to property owners for exterior modifications and/or accessibility improvements to multi-family rental properties. The City received this grant from the State of California, Department of Housing/Community Development. It is anticipated that approximately **50 households will be assisted.**

**GOAL: SUPPORTIVE HOUSING**

The City will provide a wide-range of supportive housing opportunities including rental assistance, shelters, and permanent housing. Assistance will be provided to 5,640 persons/households.

- Objective 1. Supportive Housing Programs will provide permanent housing with specialized case management services for residents. One hundred (100) households will be assisted annually.
- Objective 2. The Emergency Shelter Grant (ESG) Program will provide emergency shelter, essential services, administration and homeless prevention activities for 2,500 homeless individuals (at least 500 annually).
- Objective 3. Housing Opportunities for Persons with AIDS (HOPWA) will provide rental assistance and supportive services for individuals and families living with HIV/AIDS. Sixty-five (65) households will be assisted (13 annually).
- Objective 4. Shelter Plus Care will provide rental assistance and supportive housing for individuals with disabilities. Seventy-five (75) households will be assisted (15 annually).
- Objective 5. Pasadena Bad Weather Shelter (BWS) provides emergency shelter during the winter season to homeless persons. Two thousand (2,000) individuals will be assisted (400 annually).
- Objective 6. The City's Transitional Housing Program will provide housing and case management services for individuals and families for up to two (2) years. Five hundred (500) households will be assisted (100 annually).

**GOAL: RENTAL ASSISTANCE**

The City will continue to use funding from the federal government and other resources to provide rental assistance to very low, and low-income households in need of decent, safe and sanitary housing opportunities. Assistance will be provided to 6,945 households.

- Objective 1. The Housing Choice Voucher Program (HCVP), formerly known as the Section 8 Rental Assistance Program, will continue to be used to provide affordable housing through payments toward the rent of low-income (income less than 50% of area median income) households/individuals. \$60 million (\$12 million annually) in HCVP funds shall assist 6,575 households (1,315 annually).

- Objective 2. The HOME Tenant-Based Rental Assistance (TBRA) Program is also a federally funded affordable housing program for the provision of affordable rental housing to very low-income individuals and families with special circumstances. \$1,375,000 (\$275,000 annually) will assist one-hundred twenty (120) households (60 for two years).
- Objective 3. Rental Covenant Compliance Monitoring will ensure that owners of assisted units comply with requirements to provide housing to tenants that meet specified occupancy, income and rent guidelines.
- Objective 4. Emergency Rental Assistance Deposits (ERAD) offers rental assistance to very low and low-income households. One hundred thousand dollars (\$100,000) will provide 50 households with rental assistance.



**CITY OF PASADENA**  
**FIVE YEAR CONSOLIDATED PLAN (2005 – 2010)**

**Non-Housing Community Development Needs**

The City of Pasadena has identified its community development needs in terms of long-term and short-term goals and objectives, this includes economic development opportunities that create and help to retain local jobs.

**A. Public Facilities and Improvements (Capital Improvements)**

- Support renovation of neighborhood facilities including schools that provide educational support, cultural enrichment, and community activities.
- Support renovation of parks and recreation facilities that provide academics, sports and recreation, and other community activities.
- Support renovation for health facilities that provide greater access to quality health to very low, low, and moderate-income households.

**B. Infrastructure**

- Support neighborhood improvement projects that include landscaping, drainage installation; sidewalk and street improvements, etc.

**C. Public Services**

- Support substance abuse services that provide drug and alcohol awareness and recovery.
- Support employment training that includes marketing of economic incentives to businesses, job placements/retention services, referral services and other supportive services.
- Support health services that provide health assessments, medical treatment, and health education to families.

**D. Anti-Crime Programs**

- Support the planning and coordination of violence prevention activities/services that will result in a safer community.



**E. Youth Programs**

- Support youth centers that provide career development, educational preparation alternatives, employment and supportive services to low/moderate income households.

**F. Economic Development**

- Support capital improvement activities for economic development programs.
- Support financial assistance for small business development.

**G. Senior Programs**

- Support senior services for very low, low and moderate income senior households.

**H. Planning**

- Support activities that include fair housing, housing activities, neighborhood revitalization and the expansion of economic development opportunities.

# **PART I**

## **ANNUAL ACCOMPLISHMENTS**



**CITY OF PASADENA**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**(CAPER)**

**ANNUAL ACCOMPLISHMENTS (2007-2008 Program Year)**

**HOUSING**

The following report provides the key objectives and annual accomplishments:

**New Construction (2005-2010)**

Utilize all available resources to promote the new construction of **650** housing units (ownership and rental).

**New Construction Projects - Completed**

<b>Project Name</b>	<b>Tenure</b>	<b>Status</b>	<b>Total Units</b>	<b>Affordable Units</b>
<i><b>Fair Oaks Court</b></i> 584-612 N. Fair Oaks Ave. 6-46 Peoria St 504-506 Cypress Ave. 173-175 Carlton St. 1191-1193 N. Summit Ave.	Ownership	<i>Completed</i> 5/08	44	37
<i><b>Fair Oaks Summit</b></i> 1701-1715 N. Fair Oaks Ave.	Ownership (Inclusionary)	<i>Completed</i> 4/08	24	5
<i><b>Cinema Lofts</b></i> 215 S. Marengo Ave.	Ownership (Inclusionary)	<i>Completed</i> 3/08	37	6
Newly constructed affordable housing units completed this PY			105	48

**Accomplishments: 48 newly constructed affordable housing units completed during this program year.**

## PROJECTS IN PROGRESS

### Ownership Housing – New Construction Projects

The following projects with homeownership units were in progress as of June 30, 2008:

- 502 Cypress Ave. (Cypress Townhomes): 4 units – **2 affordable**. The project is under construction.
- 1424 N. Fair Oaks Avenue: (Fair Oaks Terrace) 12 units - **2 affordable**. The project is under construction.
- 1350 N. El Molino Avenue (Classics @ Washington Square): 8 units - **2 affordable**. The amended Owner Participation & Loan Agreement is being re-negotiated due to impact of housing market downturn on the project.
- 1150 N. Allen Avenue: 6 units – **4 affordable** and 2 market. The original terms of the Disposition and Development Agreement (DDA) were approved in August 2007. Subsequently, the project had to be restructured due to the downturn in the housing market and revised DDA terms were approved in August 2008.
- (a) 824-834 California Blvd. and (b) 920 Granite Ave.: (Haskett Court): 70 units (site “a”) -- **6 affordable** (site “b”): Inclusionary Housing Agreement approved in August 2007.

## PROJECTS IN PROGRESS

### Rental Housing – New Construction:

The following projects with rental units were in progress as of June 30, 2008:

- 33 S. Wilson Avenue: 45 units – **4 affordable**. The project is under construction.
- 1299 E. Green Street (*Green Street SRO*): **89 affordable SRO units**. The project is under construction.
- 840 E. Green Street (*Lofts on South Lake*): 103 units – **6 affordable**. This project is under construction.
- 3360 E. Foothill Blvd. (*Pinnacle*): 188 units – **27 affordable**. This project is under construction.
- 240 E. Del Mar Blvd. (*Del Mar Gardens*): 31 units -- **4 affordable**. This project is under construction.
- 636 N. Holliston: 10 units -- **1 affordable**. This project is under construction.
- 2490 S. Mohawk & 97-105 S. Altadena Dr. (*Classics at Lamanda Park*): **18 affordable units**. The Owner Participation & Loan Agreement (OPLA) was approved in November 2007. The terms of the OPLA are being renegotiated due to a financing gap.
- 144 W. Valley St. (*Westgate Pasadena*): 820 units -- **96 affordable**. Inclusionary Housing Agreement approved in June 2008.

## PROJECTS IN PROGRESS

### Senior Housing – New Construction

The following project with senior units was in progress as of June 30, 2008:

- 730 – 790 N. Fair Oaks Ave. (Heritage Square): Approximately 136 units – number of affordable and senior housing units to be determined. Exclusive Negotiations Agreement with Retirement Housing Foundation approved in April 2008.

## PROJECTS IN PROGRESS

### **Special Needs Housing – New Construction**

The following special needs housing projects were in progress as of June 30, 2008:

877 N. Orange Grove Blvd. (Nehemiah Court): New Revelation Church (a local faith-based non-profit), with developer consultant A Community Of Friends, will develop this 7-unit project which will provided permanent supportive rental housing for 12 homeless persons. The federal Supportive Housing Program under the McKinney Act will provide \$759,621 in funding (\$400,000 for project development and \$359,621 for operations and supportive services). Pursuant to Owner Participation & Loan Agreement, PCDC will provide \$962,668 for project development (\$762,668 HOME funds and \$200,000 State Local Housing Trust Fund Program). The project received an award of \$968,000 from the County of Los Angeles in April 2008. Developer is preparing to submit applications to the County of Los Angeles and State of California for additional funding assistance to close financing gap. Construction drawings are being prepared for plan check.



**CITY OF PASADENA**  
**AFFORDABLE HOUSING PRODUCTION (July 1, 2007 to June 30, 2008)**

<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
<b>NEW CONSTRUCTION -- OWNERSHIP</b>					
584-612 N. Fair Oaks Ave. 6-46 Peoria St. 504-506 Cypress Ave. 173-175 Carlton St. 1191-1193 N. Summit Ave. <i>(Fair Oaks Court)</i>	Ownership	Completed in PY	44	37*	
1701 - 1715 N. Fair Oaks <i>(Fair Oaks Summit)</i>	Ownership	Completed in PY	24	5*	
215 S. Marengo Ave. <i>(Cinema Lofts)</i>	Ownership	Completed in PY	37	6*	
824-834 E. California Blvd. <i>(Rose Cottage)</i>	Ownership	Contracted under Inclusionary Agreement in PY	70	6	
502 Cypress <i>(Cypress Town Homes)</i>	Ownership	Under construction	4	2	
1424 N. Fair Oaks Avenue <i>(Fair Oaks Terrace)</i>	Ownership	Under construction	12	2	
1350 N. El Molino Avenue <i>(Classics @ Washington Square)</i>	Ownership	Transaction being re-negotiated	8	4	
1150 N. Allen Ave.	Ownership	Transaction being re-negotiated	6	4	
315 N. Hill <i>(Gardens on Hill)</i>	Ownership	Completed	68	11*	
138 S. Bonnie	Ownership	Completed	10	1 *	
<b>TOTAL</b>			<b>283</b>	<b>78</b>	
<b>NEW CONSTRUCTION -- RENTAL</b>					
144 W. Valley St. <i>(Westgate Pasadena)</i>	Rental	Contracted under Inclusionary Agreement in PY	820	96	
2490 S. Mohawk St. 97-105 S. Altadena Dr. <i>(Classics At Lamanda Park)</i>	Rental	Contracted under OPLA in PY	18	18	
33 S. Wilson Ave.	Rental	Construction	45	4	
840 E. Green Street <i>(Lofts on South Lake)</i>	Rental	Construction	103	6	
3360 E. Foothill (Pinnacle)	Rental	Construction	188	27	
1299 E. Green Street <i>(Green Street SRO)</i>	Rental	Construction	89	89	
240 E. Del Mar Blvd. <i>(Del Mar Gardens)</i>	Rental	Construction	31	4	
636 N. Holliston	Rental	Construction	10	1	
77 N. Oak <i>(Granada Court)</i>	Rental	Planning Phase	29	4	
252-284 E. Orange Grove <i>(Orange Grove Gardens)</i>	Rental	Completed	38	37*	
252 S. Raymond Avenue <i>(Del Mar Station)</i>	Rental	Completed	347	21*	
456 E. Orange Grove <i>(Renaissance Court)</i>	Rental	Completed	31	5 *	
265 N. Madison <i>(Fuller Seminary)</i>	Rental	Completed	179	169 *	
169 W. Green Street <i>(Pasadena Place)</i>	Rental	Completed	38	3 *	
<b>TOTAL</b>			<b>1,966</b>	<b>484</b>	

<b>HOUSING REHABILITATION</b>					
<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
770 E. Walnut St.	Rental Family hsg.	Contracted under Inclusionary Agreement in PY	71	8	
<b>TOTAL</b>			<b>71</b>	<b>8</b>	
<b>SENIOR AND SPECIAL NEEDS RENTAL HOUSING</b>					
<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
50 E. Green St. <i>(Green Street Hotel)</i> <i>affordability preservation</i>	Rental Senior hsg.	Affordable Housing Agreement pending approval in Aug. 2008	139	<b>138</b>	
270 Parke St. <i>(Parke St. Apartments)</i> <i>rehabilitation</i>	Rental Family and permanent supportive hsg.	Transaction being re- negotiated.	12	12	
730-790 N. Fair Oaks Ave. <i>(Heritage Square)</i> <i>new construction</i>	Rental Senior and family hsg.	Developer selected in PY, in exclusive negotiations.	136 (estimate)	89 (estimate)	
877 N. Orange Grove <i>(Nehemiah Court)</i> <i>new construction</i>	Rental Permanent supportive housing	Construction drawings in preparation for plan check.	7	6 (serves 12 homeless persons)	
<b>TOTAL</b>			<b>294</b>	<b>245</b>	

New construction projects are subject to the City's Inclusionary Housing Ordinance and/or the Density Bonus Ordinance and will require affordability as part of the project. - *Affordable: Very low, low and moderate income households-up to 120% of AMI; Workforce Housing-121% - 180% of AMI.* (\*) indicates units completed as of June 30, 2008 and are counted toward meeting the City's affordable housing goals under the 2005-2010 Five Year Consolidated Plan.

**Accomplishments: 48 affordable units were completed and 263 affordable units were under construction or were placed under contract during PY 2007-2008.**



## REHABILITATION

### Homeowner and Rental Rehabilitation: (2005-2010)

- Provide financial assistance for the rehabilitation of **690** affordable units (rental and ownership).
- The City's Homeowner/Rental Rehabilitation programs will provide subsidies to qualified borrowers to obtain financing from conventional lenders for home improvement loans. Assistance will be provided to **650 households under the Homeowner Rehabilitation programs; and 40 households will be assisted under the Rental Rehabilitation program.**
- The City will continue to support local non-profit housing agencies/organizations and City administered projects: Maintenance Assistance Services to Homeowners (MASH) and Code Enforcement Task Force (inspections) in housing rehabilitation and preservation efforts. At least 500 households will receive assistance through these programs.

### Accomplishments: (2007 - 2008 PY):

The Maintenance Assistance Services to Homeowners Program (MASH) program provided exterior housing rehabilitation and minor/major home repair services to **53 households**.

Services provided through the MASH Program included the removal of 142.5 tons of debris, exterior house painting of 23 homes, and lead-based paint stabilization; screen/window replacements, accessibility conversions, tree trimming and yard work, minor repairs. The MASH program received \$620,000 in CDBG funds and focuses its activities in the CDBG Benefit Service Area. Services are provided to low/moderate income single-family homeowners, seniors and/or disabled heads of households.

Code Enforcement Task Force (Inspections) – The Code Enforcement Task Force is a project sponsored by the City of Pasadena. Project services include the provision of proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area of the City. Typically, at least 75% of all cases are abated within 60 days or less. This year, the Task Force conducted **5,668** property inspections. Inspections include single family and multi family units, vacant lots, and buildings.

### Pasadena Neighborhood Housing Services (PNHS) - Neighborhood Impact Program

This project provides single-family housing rehabilitation services in the CDBG Benefit Service Area to income eligible homeowners. PNHS provided eight (8) major rehabilitation loan projects; twenty (20) Emergency Minor Home Repair projects (grants) and 14 Free Paint-Up projects (grants). A total of **38 households** received assistance during this reporting period. PNHS received \$198,000 in CDBG Entitlement funds.

Rebuilding Together\*Pasadena: Rebuilding Together provides minor housing rehabilitation services (free of charge) to local residents (low income, seniors, households with disabled persons, special needs). The Pasadena Chapter is the local branch of the national organization formerly known as Christmas in April. Annually, the Pasadena Community Development Commission provides financial support to this local effort. During this reporting period \$60,000 was provided in local dollars. The agency served over **12 households** in the target area and assisted three (3) local non-profit agencies with deferred maintenance items. Project services included the following kinds/types of work items: door/window repair/replacement, electrical upgrades/repairs, plumbing, roof replacements/repairs, flooring, painting (exterior/interior) yard cleaning, flooring.

**Accomplishments: 5,718 households/units received Homeowner and/or Rental Rehabilitation Assistance during this program year.**

Uses of Other Available Resources:

- The Housing/Community Development and Code Enforcement Partnership:

Housing/Community Development will continue to support and strengthen the partnership with Code Enforcement in its efforts to:

- 1) identify code violations in residential structures;
- 2) provide financial assistance directed at correcting code violations; and
- 3) provide information to residents as to the availability of services and resources in the community.

Funding made available for the Code Enforcement Task Force includes \$244,048 in CDBG funds. The Code Enforcement Task Force conducted over **5,668 inspections** during the reporting period. Inspection activities include residential properties, vacant lots/buildings, and commercial structures. Approximately 75% of all complaint properties are abated within 60 days of notification having been issued to respective property owners.

All the rehabilitation activities of occupied real property did not require any relocation. The occupants remained in the housing while the real property was being rehabilitated.

## PROJECTS IN PROGRESS

The following housing rehabilitation projects were in progress as of June 30, 2008:

270 E. Parke Street (*Parke Street Apartments*): Affordable Housing Services, a local non-profit developer will rehabilitate eight (8) rental units as affordable housing for large families and construct four (4) affordable rental units as permanent supportive housing for the homeless, pursuant to an Owner Participation & Loan Agreement with PCDC. Stewart B. McKinney Homeless Assistance funds in the amount of \$499,981 have been awarded to this project from the Supportive Housing Program (SHP) and PCDC has provided loan assistance in the amount of \$968,000. A financing gap has developed and the project will need to be restructured.

50 E. Green Street (*The Green Street Hotel*): 139 units – 138 affordable. This project involves the rehabilitation of a 139-unit rental complex for very, low income seniors. The Affordable Housing Agreement And Covenant between the owners and the Pasadena Community Development Commission, which was finalized in July 2008 and approved in August 2008, provides for the purchase and extension of affordability covenants and completion of exterior and common area renovations.

770 E. Walnut St.: 71 units - 8 affordable. Inclusionary Housing Agreement approved in July 2007.



## **OUTREACH TO DEVELOPERS**

### **NEW CONSTRUCTION AND/OR REHABILITATION**

The Commission provides development opportunities through the issuance of a Housing Development Funding Application (HDFFA) or Request For Proposals (RFP). Through these mechanisms, developers and community-based housing sponsors compete for opportunities to partner with the City and develop affordable housing projects subsidized with federal, state, county, local, and private funding sources. Key areas of development opportunities include:

- New Construction of affordable rental and single-family ownership units.
- Rehabilitation of rental units and owner-occupied housing.
- New Construction or rehabilitation of units for the developmentally/physically disabled.
- New construction or rehabilitation of housing for senior citizens.

The Commission maintains a database of interested developers and community-based housing sponsors who are notified upon issuance of the HDFFA or RFP. Further outreach is accomplished by announcements at community meetings, through publication in local newspapers, and on the Commission's website.

The Commission has hosted periodic luncheons, informational forums, etc., with local lending institutions in attendance. The objective is to apprise lenders of the types of developments that the Commission supports and of the need for outside financial assistance. Additionally, the Commission has requested lenders to inform the general public of the various financing products that may be available to partner with local developers in the construction/rehabilitation of local properties.

Given the state of the housing and credit markets at the end of FY 2008, it will become even more critical that the City, lenders and developers work collaboratively and creatively to leverage financing and achieve a higher and more efficient level of affordable housing production in our community.





## RENTAL ASSISTANCE

### Rental Assistance: (2005-2010)

Utilizing federal funding, the Housing Choice Voucher Program (HCVP) will provide funding for rental assistance to **1,315** extremely low and low-income families annually.

Rental Compliance Monitoring will ensure owner compliance with long-term affordability covenants for all City-assisted units to provide housing that meets specific occupancy, income and rent guidelines.

The HOME Tenant-Based Rental Assistance (TBRA) Program will provide rental assistance to extremely low-income individuals and families with special circumstances. Households must be referred by a participating supportive service agency. The assistance is available for a period of twenty-four (24) months. Sixty (**60**) households will be assisted under the HOME TBRA Program.

The Emergency Rental Assistance Deposits (ERAD) program will provide rental assistance to very low and low-income households. One hundred thousand dollars (\$100,000) will provide assistance to at least fifty (50) households.

### Accomplishments and Investments of Available Resources:

The City will continue to utilize funding from the federal government, the U. S. Department of Housing and Urban Development (HUD) and other resources to provide rental assistance to extremely low and low-income families in need of decent, safe and sanitary housing.

### Additional accomplishments of the Rental Assistance Section:

- The Housing Choice Voucher Program (HCVP), formerly the Section 8 Rental Assistance Program, provided rental assistance to approximately **1,315 households** during this reporting period.
- The Section 8 Project-Based Rental Assistance Program – served **36 households**.
- The Rental Assistance Section implemented the Section 8 Public Housing Agency (PHA) Annual Plan as required by HUD.
- The Section 8 Management Assessment Program (SEMAP) was implemented and received a 100% rating.
- Rental Covenant Compliance Monitoring ensures that owners of covenant-restricted rental units comply with regulatory requirements to provide affordable housing to income eligible tenants. During this reporting period 734 covenanted affordable rental dwelling units were monitored by the City's consultant, Urban Futures, Inc. \$74,999 in local Housing Trust Funds were budgeted to support this monitoring program.

- The HOME Tenant-Based Rental Assistance Program (TBRA) provided rental assistance to **28 households** for a temporary period of 24 months. This project was funded with funds from the City's HOME Entitlement funds.

**Accomplishments: 1,379 households/families received Rental Assistance during this program year.**



## **HOMEBUYER ASSISTANCE AND EDUCATION: (2005-2010)**

Provide assistance to **70** low and moderate-income homebuyers under the Homeownership Opportunities Program (HOP).

Provide assistance to **65** low and moderate-income homebuyers through the Federal National Mortgage Association (Fannie Mae) Down Payment Assistance Investment Note (DPAIN). *(This program was terminated in the 2002-2003 PY due to the availability of more advantageous lower interest rates, conventional financing, etc., however the goals will be obtained through other programs).*

Provide assistance to **20** homebuyers under the Mortgage Credit Certificate (MCC) Program.

Provide assistance to **5** homebuyers through the California Cities Home Ownership Authority (CCHOA) Lease to Purchase Program. *(CCHOA ceased operation of the program in Los Angeles County during the 2005-2006 PY; however, the goals will be obtained through other programs.)*

Continue to provide the First-Time Homebuyers' Education and Assistance Program in conjunction with local non-profits and local lenders.

### Accomplishments and Investments of Available Resources:

The Homeownership Opportunities Program (HOP) leverages private resources to make homes affordable citywide for eligible low and moderate-income individuals by providing low interest second trust deed loans. The HOP creates both partnerships with developers who earmark a predetermined number of units in a new housing development for low and moderate-income buyers and/or lenders who commit to first trust deed loans if the City provides subordinate financing. The program is funded with HOME and American Dream Downpayment Initiative (ADDI) funds, State CalHome funds, local redevelopment Housing Trust Funds, and local Inclusionary Housing funds. The HOP loan is secured by a second trust deed.

\$1,727,243 in Homeownership Opportunities Program funds were expended during the 2007-2008 PY to provide loan assistance for 13 homebuyers.

Homeownership Relocation Assistance: No activity during 2007-2008 PY.

The Mortgage Credit Certificate (MCC) Program: This program is sponsored and administered by the County of Los Angeles Community Development Commission and is available to assist home purchases in Pasadena. The Mortgage Credit Certificate (MCC) Program was established in 1992. The MCC assistance is in the form of a federal income tax credit. The tax credit increases the borrowers' effective income thereby allowing more available after-tax income to qualify for a mortgage. For PY 2007-2008 2 homebuyers received MCC assistance (in tandem with HOP loan assistance).

California Cities Home Ownership Authority (CCHOA) Lease to Purchase Program: This program provides financial assistance to homebuyers via the opportunity to lease a home with an option to purchase within three years. The participant household, in consultation with CCHOA, chooses a home that CCHOA will purchase on their behalf. The signed lease allows the household, upon financial qualification, to assume the CCHOA loan and take title to the home at no additional cost anytime during the three (3) year period. CCHOA ceased operations in Los Angeles County in 2005/2006 PY.

The First-Time Homebuyers' Education Program: Pasadena Neighborhood Housing Services, Inc. (PNHS) administers the First-Time Homebuyers' Education Program. This program provides comprehensive educational classes and counseling to lower-income renters in order to purchase ownership units in the City. Program services also include the financial prequalification of potential first-time homebuyers. Industry professionals provide the education and prequalification services.

During this program year over **280 prospective homebuyers** successfully completed the PNHS Homebuyer Education Program.

**Accomplishments:** During this reporting period, **13 homebuyers** received HOP/MCC assistance, and **280 clients** successfully completed the PNHS homebuyer education program.



## HOUSING INCENTIVES

### Housing Incentives to Property Owners, Developers/Sponsors and Lenders

A method for implementing the City's affordable housing strategy focuses on providing economic incentives to property owners, developers and lending institutions to create operate and finance new and/or existing affordable housing developments with emphasis on nonprofit organizations that provide long-term affordability.

1. The Housing Development Funding Application (HDFA) and Request for Proposals (RFP) for affordable housing activities including new construction, substantial rehabilitation, homeownership and special needs, will provide the City and interested developers/sponsors opportunity for competitive selection and financing of an affordable housing project anywhere within the City limits. The criteria for project/program selection and funding allocation under the HDFA or RFP will be designed to address the City's priority housing needs and thereby generate a varied array of projects/programs consistent with the mandated purpose, housing type, housing assistance, accessibility requirements or land use stipulated therein. For PY 2007-2008 the City budgeted \$12 million in its Housing Opportunity Fund to assist 80 very low-, low- and moderate-income units.
2. Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Human Services Endowment Fund (HSEF) funds shall also be distributed through a separate RFP process to provide resources for major/minor housing rehabilitation, community development, economic development, code enforcement, capital improvements, and the provision of human services including fair housing services, which benefit low-income households, eliminate slums and blight and/or address an urgent need. \$4 million in CDBG funds shall assist in the rehabilitation of five-hundred (500) units.
3. The Rental Rehabilitation Program (RRP) shall provide loan assistance for the rehabilitation of rental properties that are to be occupied by extremely low and low-income tenants who are paying affordable rents. The loan interest rate is usually 4% or less and the repayment schedules are based on the projected cash flow. A rental covenant to maintain rent affordability is also enforced during the loan term. For the PY 2007-2008, \$430,000 in HOME funds were available for the objective of assisting the rehabilitation of five rental units.
4. California Housing Finance Agency's (CHFA) Housing Enabled Local Partnership (HELP) Program shall be utilized to supplement federal and local affordable housing funding resources. HELP funds may be used for the acquisition, predevelopment, construction and/or rehabilitation of multifamily affordable housing developments. For FY 2007-2008, \$2.25 million in HELP funds were available.
5. Fee Waiver/Density Bonus shall be used as incentives to encourage the production and development of affordable housing. These financial and non-financial



incentives collectively consist of a) waiver on Planning fees for affordable housing; b) reduced Residential Impact Fee for affordable units; c) rebate on Residential Impact Fee for workforce units; d) reduction or modification of one or more residential development standards, or other regulatory incentives or concessions requested by the developer, in accordance with local and state density bonus regulations. In PY 2007-2008, \$128,000 in Planning fees were approved for waiver to assist the development of 97 affordable units located in these projects. These units also qualified for reduced Residential Impact Fees, amounting to a costs savings of \$4,991,316.



## HOMELESSNESS AND OTHER SPECIAL NEEDS

### CONTINUUM OF CARE

The City will continue to implement and support its local Continuum of Care strategy. The primary homeless and other special needs goal and objectives are set forth below.

**Goal:** Implementation of the Continuum of Care which includes outreach/assessment, coordination and collaboration of emergency shelters and transitional housing with supportive services, permanent service-enriched housing and permanent housing, for addressing homelessness and the priority needs of homeless individuals and families in order to meet the housing and supportive services needs of the homeless and at-risk to homeless population including special needs populations.

#### **Continuum of Care (2005-2010)**

Support existing outreach/intake/assessment programs; **7,500** homeless persons will be served.

Support existing emergency shelters and increase the number of emergency shelter beds for families; **3,500** individuals will receive emergency shelter assistance.

Support existing transitional housing programs and increase the number of transitional housing units for individuals; **52** households will receive assistance.

Support existing permanent supportive housing programs and increase the number of permanent supportive housing programs for special needs populations; **84** households will receive permanent supportive housing assistance.

#### Accomplishments and Investments of Available Resources:

##### 2005 Continuum of Care – Supportive Housing Programs

On June 10, 2005, the PCDC submitted an application to HUD for \$2.6 million. The application included funding for 9 projects, including an application for new Shelter Plus Care Tenant-Based Rental Assistance Certificates and eight renewal applications. The renewal applications were for Permanent Supportive Housing for homeless households (Serra Project CHOISS Program and Navarro House); Transitional Housing (Union Station Transitional Housing, Euclid Villa, Casa Maria); and Supportive Service projects (Passageways, HMIS).

HUD conditionally approved funding for all 9 projects on December 20, 2006.

Transitional Housing – Transitional Housing programs in the City of Pasadena include Union Station Foundation (Euclid Villa) - assisted **56** clients; Urban Revitalization Development Corporation (Casa Maria), assisted **31** clients; and Union Station Foundation's Transitional

Housing program, assisted **96** clients this year. These projects provide transitional housing for homeless persons for up to two (2) years. Case management services are provided to residents both on-site and at off-site facilities. Residents are linked to rehabilitative services that include health care, mental health care interventions, employment services, childcare, transportation, individual and group counseling, and life skills training designed to prepare clients for permanent housing and/or permanent affordable housing.

**Accomplishments: 183 clients were assisted through Transitional Housing.**

Permanent Supportive Housing (SHP) - Permanent Supportive housing opportunities are offered to clients through the City's Supportive Housing Program. Clients are able to receive tenant-based rental assistance and permanent supportive housing in a private dwelling unit or in a congregate living environment. The Serra Project provides permanent supportive housing that is linked to ongoing supportive services (on-site and/or off-site) and designed to allow individuals and families to live at a residence for an indefinite time. The Serra Project assisted **20 clients** during this reporting period. Navarro House (sponsored by Affordable Housing Services (AHS), a local non-profit housing/social service agency) provided **6 units** of permanent supportive housing to residents recovering from substance abuse.

A new project, Hestia House, sponsored by Pacific Clinics provided **8 units** of permanent supportive housing.

**Accomplishments: 34 persons received assistance under the Permanent Supportive Housing programs this program year. An additional 3 units of Permanent Supportive Housing for chronically homeless persons were added through the successful application to HUD for new Shelter Plus Care certificates.**

#### Passageways

Outreach/Intake and Assessment Center - Passageways is the point of entry into the City of Pasadena Continuum of Care. Passageways provides emergency outreach services on the street to link homeless persons to its intake and assessment centers. Ongoing case management is also provided to individuals or families until engagement with the Continuum of Care is achieved, or no longer appropriate. Individuals and families include those who are currently homeless and living on the streets or living in other places that are not appropriate for shelter.

**Accomplishments: 1,056 units of service were provided by Passageways during this reporting period.**

#### 2006 Continuum of Care

The PCDC submitted an application to HUD for \$2.7 million for ten projects. Of the ten recommended projects, nine are renewal projects (listed by sponsor/project): Pacific Clinics/Passageways; Union Station Foundation/Euclid Villa; Union Station Foundation/

Transitional Housing Program; URDC/Casa Maria; Serra Project/CHOISS Program I; Serra Project/CHOISS Program II; Affordable Housing Services/Navarro House; the Commission/HMIS; and Commission/Renewal Shelter Plus Care. The only new project is Commission/Shelter Plus Care Certificates.

HUD conditionally approved funding for all 10 projects in February, 2007.

Transitional Housing – Transitional Housing programs in the City of Pasadena include Union Station Foundation (Euclid Villa) - assisted 63 clients; Urban Revitalization Development Corporation (Casa Maria), assisted 35 clients; and Union Station Foundation's Transitional Housing program, assisted 79 clients this year. These projects provide transitional housing for homeless persons for up to two (2) years. Case management services are provided to residents both on-site and at off-site facilities. Residents are linked to rehabilitative services that include health care, mental health care interventions, employment services, childcare, transportation, individual and group counseling, and life skills training designed to prepare clients for permanent housing and/or permanent affordable housing.

**Accomplishments: 179 clients were assisted through Transitional Housing.**

Permanent Supportive Housing (SHP) - Permanent Supportive housing opportunities are offered to clients through the City's Supportive Housing Program. Clients are able to receive tenant-based rental assistance and permanent supportive housing in a private dwelling unit or in a congregate living environment. The Serra Project provides permanent supportive housing that is linked to ongoing supportive services (on-site and/or off-site) and designed to allow individuals and families to live at a residence for an indefinite time. The Serra Project assisted 28 clients with 12 units during this reporting period. Navarro House (sponsored by Affordable Housing Services (AHS), a local non-profit housing/social service agency) provided 8 persons 6 units of permanent supportive housing to residents recovering from substance abuse. Hestia House, sponsored by Pacific Clinics provided 15 persons 8 units of permanent supportive housing.

**Accomplishments: 51 persons received assistance under the Permanent Supportive Housing programs this program year. An additional 3 units of Permanent Supportive Housing for chronically homeless persons were added through the successful application to HUD for new Shelter Plus Care certificates.**

#### Passageways

Outreach/Intake and Assessment Center - Passageways is the point of entry into the City of Pasadena Continuum of Care. Passageways provides emergency outreach services on the street to link homeless persons to its intake and assessment centers. Ongoing case management is also provided to individuals or families until engagement with the Continuum of Care is achieved, or no longer appropriate. Individuals and families include those who are currently homeless and living on the streets or living in other places that are not appropriate for shelter.

**Accomplishments: 965 units of service were provided by Passageways during this reporting period.**

## 2007 Continuum of Care

The PCDC submitted an application to HUD for \$2.7 million for eleven projects. Of the eleven recommended projects, ten are renewal projects (listed by sponsor/project): Pacific Clinics/Passageways; Pacific Clinics/Hestia House; Union Station Foundation/Euclid Villa; Union Station Foundation/Transitional Housing Program; URDC/Casa Maria; Serra Project/CHOISS Program I; Serra Project/CHOISS Program II; Affordable Housing Services/Navarro House; the Commission/HMIS; and Commission/Renewal Shelter Plus Care. The only new project is Commission/Shelter Plus Care Certificates.

HUD conditionally approved funding for the 10 renewal projects on December 21, 2007. The new Shelter Plus Care certificates were not awarded.



## **10 YEAR STRATEGY TO END HOMELESSNESS**

Beginning in February 2004, the City of Pasadena in collaboration with the Housing and Homeless Network embarked upon a 12-month series of Working Group meetings in order to develop a 10-Year Strategy to End Homelessness. The Working Group is made up of members of the Housing and Homeless Network and is strengthened by participation of stakeholders from throughout the community, including business districts, coalitions/committees, currently and/or formerly homeless persons, neighborhood associations, faith-based associations, corporations, non-profit agencies, elected officials, and non-public and private funders. The Working Group meets monthly to examine various strategies, both public and private, to effectively deliver existing and new assistance to the City's homeless and at risk of becoming homeless population, public and private. The completed 10-Year Strategy to End Homelessness was approved by the City Council on July 25, 2005.

The City Council, acting as the Community Development Commission, approved the City of Pasadena 10-Year Strategy to End Homelessness on July 25, 2005. The 10-Year Strategy is intended to be a living document. Programs and strategies developed as part of the 10-Year Strategy will have specific outcomes attached, and these programs, strategies, and outcomes will be reassessed annually to ensure that they are effective.

The 10-Year Strategy identifies four (4) primary strategies that must be implemented if the City of Pasadena is going to end homelessness within its jurisdiction. These strategies include:

1. Ending chronic homelessness.
2. Supporting existing homeless services.
3. Expanding existing homeless services.
4. Strengthening homeless prevention efforts.

Priorities and specific annual objectives that will be addressed each year to implement these strategies will be outlined in an Annual Action Plan. This Annual Action Plan will identify the project, the strategy the project supports, outcomes identified, budget and sources of funding. The Annual Action Plan for the second year of the 10-Year Strategy follows.

### **Step 1. Strengthen Public/Private Partnership**

The City of Pasadena will strengthen the public and private partnership that currently addresses homelessness within its jurisdiction.

#### **Action:**

Hire a "Homeless Coordinator"

#### **Strategy Supported:**

Ending Chronic Homelessness; strengthening homeless prevention efforts



**Project Description:**

The City of Pasadena hired a Homeless Coordinator to help strengthen the efforts of the Pasadena Housing and Homeless Network (Network), which is the public and private partnership that currently addresses homelessness, by helping to implement the recommendations of the City’s 10-Year Strategy to End Homelessness. The Homeless Coordinator will coordinate the Good Neighbor Program, and the Discharge Planning Policy.

**Funding Sources:**

Housing Opportunities Fund- \$81,000

**Outcomes:**

- The Discharge Planning Program has been implemented.
- The Pasadena Homeless Prevention Program has been implemented.

**Step 2. Prevent Households from Becoming Homeless**

The quickest and most efficient way to end homelessness is to prevent homelessness from happening in the first place.

**Action:**

Implement the Pasadena Homeless Prevention Program.

**Strategy Supported:**

Strengthening Homeless Prevention efforts.

**Project Description:**

A public and private “Pasadena Homeless Prevention Program” partnership will increase the number of community groups/individuals and the amount of resources available to prevent households at-risk-to-homelessness from losing their housing and becoming homeless. Under the direction of a “lead agency,” local congregations, neighborhood associations and groups, other local community groups and individuals, and local government representatives would be the core supporters of a “Homeless Prevention Program” and share in the responsibility of preventing at-risk-to-homelessness households from becoming homeless within their immediate neighborhood.

Neighboring groups and individuals would supply the Pasadena Homeless Prevention Program “lead agency” with homeless prevention resources such as food, clothes, and private funding for utility and/or rental assistance. Neighboring groups and individuals would also help their neighbors receive help by directing them to the Pasadena Homeless Prevention Program lead agency for homeless prevention resources. In addition, they could also help their neighbors receive help by implementing a city-wide homeless prevention communication strategy.

**Funding Sources:**

HOME Program-	\$75,000
Emergency Shelter Grant (ESG) Program-	\$40,000

**Outcomes:**

- Five hundred (500) households who are most-at-risk of becoming homeless will receive supplemental resources through the Pasadena Homeless Prevention Program and maintain their housing.

**Action:**

Implement Discharge Planning Program.

**Strategy Supported:**

Strengthen Homeless Prevention Efforts.

**Project Description:**

The purpose of developing and implementing a Discharge Planning Program is to prevent persons being discharged from publicly and privately funded institutions or systems of care into homelessness. Discharge planning prepares a homeless person while he/she is still in an institution to return to the community and provides links for that individual to receive essential housing and services, including enhancing and expanding their treatment options and effectiveness. The Homeless Coordinator will work with public and private systems of care in the community to implement the Discharge Planning Program.

**Funding Sources:**

Supportive Housing Program (SHP) Grant-\$132,700.

**Outcomes:**

- In the first year of implementation, a baseline number of persons being discharged will be determined through the Homeless Management Information System (HMIS) and by working with the public and private systems of care. The number of persons being discharged into homelessness will be decreased by 10% each year in subsequent years.

**Step 3. Eliminate Chronic Homelessness**

**Action:**

Expand Street Outreach Efforts.

**Strategy Supported:**

Eliminate Chronic Homelessness.

**Project Description:**

An additional street outreach team consisting of a Street Outreach Worker and Health Care Outreach Worker would provide services primarily to the chronically homeless. This street outreach team would compliment existing street outreach teams that provide mental health and general case management services.

**Action:** Increase the Number of Units of Permanent Supportive Housing.

**Project Description:**

Permanent supportive housing recommended in the 10-Year Strategy includes a “Safe Haven,” Shelter Plus Care, and efficiency units for single room occupancy.

In the first year, the City will implement 6 new units of permanent supportive housing and increase Shelter Plus Care certificates from 45 to 60.

**Action:**

Implement First Step Recovery Program.

**Strategy Supported:**

Eliminate Chronic Homelessness.

**Project Description:**

The First Step Recovery Program will provide an alternative to the cycle of arrests and releases for the homeless chronic substance abuser. A homeless person who is arrested for public intoxication may be brought to the First Step Recovery Program rather than jail by a police officer. The program will have 15 beds, two of which will be available for law enforcement on a 24 hour basis. It will provide intensive case management and a place for the client to stay for up to five days, with extensions made on a case-by-case basis, before moving to a rehabilitation facility.

**Funding Sources:**

Substance Abuse & Mental Health Services Administration (SAMHSA) Grant-\$400,000.

**Outcomes:**

- The number of chronically homeless persons living on the streets of Pasadena will be decreased by 10% each year.

**Step 4. Continue to Support Existing Homeless Services that Perform Satisfactorily**

**Action:**

Provide ongoing homeless services.

**Strategy Supported:**

Supporting existing homeless services.

**Project Description:**

Every day homeless service providers supply resources to help people exit their lives from the streets of Pasadena. Approximately 3,600 adults and children become homeless while living in Pasadena each year and 85% (3,060 persons) are homeless a few months or less because of the services made available by homeless service providers.

Services made available by homeless service providers include residential and non-residential services. Residential services include emergency shelter, transitional housing, and permanent supportive housing. Non-residential services include specialized case management services such as employment, health care, housing placement, mental health care, substance abuse, and veteran services.

**Funding Sources:**

Supportive Housing Program (SHP) Grants-\$1.8 million.

**Outcome:**

- 85% of homeless persons will exit their lives from the streets within 90 days of becoming homeless.



## HOMELESSNESS AND OTHER SPECIAL NEEDS

### Homelessness (2005-2010)

- Provide emergency shelters, homeless prevention activities, housing, and supportive services for **4,365** individuals and families with special needs.

The following is a list of programs/activities provided by the City of Pasadena to assist in the provision of affordable rental housing opportunities for the homeless as well as lower income households with special needs. Also, included are the five-year goals as outlined in the City of Pasadena Five Year Consolidated Plan (2005-2010).

1. Emergency Shelter Grant (ESG) Program is a federally funded program to address homelessness in the City. The ESG Program is designed to help improve and maintain the quality of existing emergency shelters for the homeless, assist those emergency shelters to meet their operating expenses and to provide certain essential social services to homeless individuals. It is anticipated that \$900,000 will assist approximately 3,000 homeless individuals. Additional information on the program year is included in the ESG section of the CAPER.
2. The Shelter Plus Care (S + C) Program provides federal funding for rental assistance and a broad range of supportive services for homeless persons with disabilities and their families. The eligible beneficiaries must be homeless persons with disabilities (primarily people with serious mental illness, AIDS and related diseases, or chronic problems with alcohol or drugs) and their families. \$2.75 million will assist fifty-six (56) households.

**Accomplishments: 43 homeless households with disabilities were assisted in 2005, 41 in 2006, and 46 in 2007.**

3. The Supportive Housing Program (SHP) is a federally funded program designed to provide supportive services, transitional housing, and permanent supportive housing to enable homeless persons to live as independently as possible, as well as a Homeless Management Information System (HMIS) to collect and report data about homeless individuals and populations. The PCDC uses SHP funding to project sponsors to provide outreach and assessment, three transitional housing, four permanent supportive housing projects, and HMIS. \$12.5 million shall assist 5,100 households.

**Accomplishments: 1,273 homeless households were assisted with outreach, services, and housing in 2005, and 1,195 were assisted in 2006. The 2007 funding year is ongoing for SHP projects.**

4. The HOME Tenant-Based Rental Assistance (TBRA) Program is funded by the U. S. Department of HUD. The program provides rental assistance to extremely low-income individuals and families with special circumstances. All households must be referred by one of the participating supportive service agencies. The assistance is limited to a period of twenty-four (24) months. \$850,000 shall assist sixty (60) households.

**Accomplishments: 10 extremely low-income households with special circumstances were provided assistance in 2005, 7 in 2006, and 22 in 2007.**

5. Housing Opportunities for Persons with AIDS (HOPWA): Since 1993 the PCDC has administered the tenant-based rental assistance HOPWA Program through a Memorandum of Understanding (MOU) with the City of Los Angeles Housing Department (LAHD). Los Angeles City is the grantee for the HOPWA grant. LAHD provides the grant management, reporting and general oversight. The PCDC functions as the Sponsor Agency for LAHD. Currently, the PCDC has retained the AIDS Service Center (ASC) and the Serra Project to provide client referrals to supportive services for HOPWA Program participants.

**Accomplishments: 5 very low-income persons with HIV/AIDS were provided tenant-based rental assistance in 2005, 2 in 2006, and 1 in 2007.**





## **FAMILY SELF-SUFFICIENCY (FSS) PROGRAM**

The Family Self-Sufficiency (FSS) Program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resources to achieve economic self-sufficiency within a five (5) year timeframe. Under the FSS Program, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities and opportunities.

Following a Request for Proposal process (RFP), The PCDC selected Women at Work as the sponsor agency for the Family Self-Sufficiency Program. Women at Work works with participants in the FSS program and provides counseling, job search assistance, mentoring, and referrals to the City's homeownership programs as well as referrals to other available services in the community.

**Accomplishments: 25 households participated in the FSS program and 14 of these families have established escrow accounts as of June 30, 2006 and 20 as of June 30, 2007. One household moved to homeownership, and six households graduated and received the proceeds from their escrow accounts. Currently 3 households are participating in the program. PCDC and Women at Work are outreaching to Housing Choice Voucher participants to enroll in FSS.**



## EMERGENCY SHELTER GRANT (ESG) PROGRAM

### Emergency Shelters (2005-2010)

Continue to support existing emergency shelters and increase the number of emergency shelter beds for families.

Provide emergency shelter services to **3,000** individuals under the ESG Program.

The Bad Weather Shelter (BWS) Project will provide **500** homeless and at-risk homeless persons with shelter services.

The Emergency Shelter Grant (ESG) Program is a federally funded program, which addresses homelessness in the City. The ESG Program is designed to help improve and maintain the quality of existing emergency shelters for the homeless, assist those emergency shelters to meet their operating expenses and to provide certain essential social services to homeless individuals. The uses of ESG funds must be directly related to one of the five (5) eligible categories of ESG expenditures: Rehabilitation, Essential Services, Operations, Homeless Prevention and Administration.

ESG funds are awarded annually to the City of Pasadena from the U. S. Department of Housing and Urban Development. These funds are obligated by the City within the required time line of the grant award and are expended within the program year. Additional information is included in this section on the required ESG match.

### FY 2007-08 Accomplishments and Investments of Available Resources:

During the program year, July 1, 2007 - June 30, 2008, the City provided funding and technical assistance to non-profit organizations and service providers for the administration, operation/maintenance, and homeless prevention activities for two (2) service providers: **Ecumenical Council of Pasadena Area Churches (ECPAC) and Union Station Homeless Services**. These two providers represent five (5) different projects serving the homeless community. The homeless population served included families, females with children, single females, and single men. Shelter services were also provided to mentally ill, physically disabled and battered women, as well as individuals recovering from substance abuse.

**The Ecumenical Council of Pasadena Area Churches (ECPAC)** provided services through two (2) ESG funded projects:

1). The Emergency Homeless Response Program (EHRP): The EHRP activity was revised to be consistent with, and part of, the Homeless Prevention services as outlined in the City's 10 Year Strategy to End Homelessness. Services emphasized assistance to households at imminent risk of homelessness. **135 individuals received supportive services and supplemental resources** designed to help them from losing their housing.

2). The Emergency Shelter Project (ESP): This project provides motel voucher when no other shelter options are available and provides 1 to 5 night of shelter per client household. **The**

**project gave emergency housing assistance to 115 individuals**, of which 61 were children, providing 351 nights of shelter in motel rooms.

**Union Station Homeless Services** provided ESG services through three (3) projects:

1). The Meals Program: This project served two breakfast meals and 3 lunch meals daily to the poor and homeless. Breakfast is served at 9:00 a.m. and 9:30 a.m.; lunch is served at 12:00 noon; 12:30 p.m. and 1:00 p.m. **Over 129,699 meals were served this program year.** The number of meals represents a *duplicate number of clients served*. The Meals Program takes place on site at Union Station Homeless Services - Emergency Homeless Shelter. Evening meals (dinner) are provided for the overnight shelter guests only. Additionally, clients are provided with information assistance and referral services to local social service providers who participate in the City's Continuum of Care.

2). Sources - Career Development/Job Training Program: The Sources program provided career development classes, workshops, seminars, clothing, mentoring and other supportive services to help prospective job applicants who are homeless to enter the job market. Services included the use of the resource room, fax, telephone, computers, resume preparation assistance, interview techniques, wardrobe assistance, etc. This project provides follow-up and support to participants on an ongoing basis. **The Sources Project enrolled 126 clients** of which 121 graduated from the program, and 68 were known to secure employment. This project is part of the City's Continuum of Care homeless delivery of services system and focuses on those persons who are returning or attempting to enter the job market.

3). Emergency Overnight Shelter Project: - This project provided overnight emergency shelter to those clients who were participating in the intake process at Passageways – the City's One-Stop Homeless Services Center or Point of Entry into the City's Continuum of Care homeless services delivery system. The clients are housed overnight at the shelter, are provided with meals, showers, etc. The agency provides a van to transport clients back to Passageways on the next morning to continue the intake process. During this program year approximately 864 nights of shelter were provided; **268 persons were served.**

**Accomplishments: Approximately 2,500 homeless persons were assisted under the ESG Program during this program year.**

**Required ESG Match and Obligation Statement: (2007 – 2008 PY)**

Overall, the federal and local funding resources made available for homeless needs and support service activities total \$194,884 (\$97,022-ESG and \$97,862 in the Inclusionary Housing Trust Fund). By using these funds the City of Pasadena and local non-profit organizations were able to provide services to continue programs to meet the needs of the homeless population.

Federal Stewart B. McKinney Homeless Assistance Emergency Shelter Grant (ESG) Program funds were utilized for the above-mentioned ESG eligible activities. The City of Pasadena

provided the required *local match* through use of funds from the Inclusionary Housing Trust Fund.

The ESG funds were obligated to the respective non-profit organizations (Sub-recipients) as of July 1, 2007 (start of the program year). City Council/Commission approved the allocations for the second year of the funding cycle at its meeting on Monday, June 25, 2007.

**The City of Pasadena’s Bad Weather Shelter (BWS) Project:**

Bad Weather Shelter (BWS) is a local seasonal shelter program. The Ecumenical Council of Pasadena Area Churches (ECPAC) in cooperation with the City of Pasadena administers this program. The BWS provides an additional 145 shelter beds to the homeless services inventory in the City. The BWS does not receive federal funds through the City of Pasadena. Annually, the BWS provides services during the cold weather season (November 2007 - March 2008) when the temperature drops below 40 degrees or lower and/or if a 40 percent chance of rain or greater is expected during the months of November through March.

During the 2007/2008 season the BWS was open 68 nights and provided shelter for an average of 109 persons per night. In total, the BWS provided 7,408 units of service (unit of service: one person, one night of shelter). **During the season the shelter served 619 unduplicated clients.** 145 emergency shelter beds were made available to homeless families and individuals. In addition, food and beverages were provided. Case management and social service referrals were made to other local social service providers. The Commission allocated \$60,000 to support this project. A coalition of local volunteers, including City staff, volunteered at the shelter on alternating weekends. Thirty local community groups volunteered at the shelter providing approximately 375 volunteers who assisted the regular shelter staff.

<b>EMERGENCY SHELTER GRANT AND BAD WEATHER SHELTER RESOURCES (2007 – 2008 PY)</b>	
Emergency Shelter Grant (ESG) Program (federal)	\$ 97,022
Inclusionary Housing Trust Fund ( <i>ESG Local Match</i> )	\$ 97,826
<b>Total ESG Funding</b>	<b>\$194,848</b>
Bad Weather Shelter/Interest Earnings Fannie Mae Credit Facility/local funds	\$ 60,000
<b>Total Emergency Shelter Resources</b>	<b>\$254,848</b>



## **HOUSING FOR THE MENTALLY DISABLED**

Support, develop and/or rehabilitate **10** housing units for very low/low-income persons in need of mental healthcare.

### Accomplishments and Investment of Available Resources:

There are no completed projects or projects in progress to report under this goal for the 2007/2008 PY.





## **HANDICAPPED ACCESSIBILITY**

Provide handicapped accessible or adaptable rental and/ownership units, in conjunction with the production of assisted ownership and rental housing.

Review design plans with Housing Subcommittee of Accessibility and Disability Commission for new construction and substantial rehabilitation projects.

Promote occupancy of assisted projects with accessible units by qualified handicapped tenants.

Provide outreach to, and coordinate with, organizations working on accessibility/disability issues.

## **PROJECTS IN PROGRESS:**

730 – 790 N. Fair Oaks Ave. (Heritage Square): Maximum 136 units – number of affordable and senior housing units to be determined. The project will be designed to meet all applicable handicap accessibility requirements. Exclusive Negotiations Agreement with Retirement Housing Foundation approved in April 2008 with negotiations in progress as of June 30, 2008.

Other Actions Taken:

The City's Accessibility and Disability Commission continues to be involved in the development of various types of housing units within the City. The Accessible Housing Committee of the Accessibility and Disability Commission provides assistance and input in the development of the principles of accessibility design and are committed to outreaching to various housing developers.

The Committee recommended to developers the following principles of "Universal Design:"

1. New construction of apartment and condominiums must comply with accessibility provision in state code and the Fair Housing Act.
2. New townhouses construction should include at least some single-level units that permit people who use wheelchairs, crutches, and canes, or whose walking ability is limited by age to enter the unit and use all of its rooms.
3. Rehabilitating single-family housing should, to the extent feasible, include removable cabinets and baseboards under the kitchen sink; backing for grab bars in bathrooms, and 32-inch wide doorways.
4. The rehabilitation of apartments and condominium complexes should, to the extent feasible, include removable cabinets and baseboards under the kitchen sink; backing for grab bars in bathrooms; 32 inch wide doorways; and a ramp as an alternative to stairs at a common entrance.

The Planning and Development Department will continue to coordinate with the City's Accessibility/Disability Coordinator to assure the accessible units are 1) originally marketed toward the physically challenged community; and 2) that the units remain accessible.



## SENIOR HOUSING

### Housing for Seniors (2005 – 2010)

Develop **315** units of rental housing for senior citizens; 225 or 28.6% will be affordable to extremely low and low and moderate-income seniors.

### PROJECTS IN PROGRESS

730 – 790 N. Fair Oaks Ave. (Heritage Square): Maximum 136 units – number of affordable and senior housing units to be determined. Exclusive Negotiations Agreement with Retirement Housing Foundation approved in April 2008 with negotiations in progress as of June 30, 2008.

## **PART II**

# **ASSESSMENT OF PERFORMANCE**

# **APPENDIX A**

## **EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE (2007-2008 PY)**

## **CITY OF PASADENA**

### **EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE**

**(2007- 2008 Program Year)**

#### **General Assessment**

Each year following the close of the program year, the City undergoes the process of evaluating its internal progress and accomplishments that have been made during the program year. This review and evaluation is made against the goals/objectives as set forth in the City's Five Year Consolidated Plan (2005 – 2010). In addition to evaluating its progress, the City also looks at obstacles or impediments that may have been present during the program year. These obstacles or impediments are examined in regard to how they may have hindered the degree of progress.

The City finds that overall it is making meaningful progress toward meeting the established goals as outlined in the Five-Year Consolidated Plan (2005 - 2010).

#### **Housing**

During the report period, several housing projects (ownership and rental) which contain affordable housing units were contracted, under construction, or completed.. These projects are financially assisted by the City or are required to provide affordable housing pursuant to the City's inclusionary housing program or density bonus regulations. All of these housing projects are mentioned in this report in respective sections where applicable.

The City will continue to partner and collaborate with local non-profit agencies and for-profit developers who desire to obtain various types of funding assistance/resources in order to provide for the development of affordable housing, housing preservation and housing rehabilitation activities. As set forth in the CAPER, the City will continue its outreach efforts to provide financial incentives to developers/property owners/local non-profit organizations, etc.

As noted in this report as well as in the City's Five Year Consolidated Plan, the City of Pasadena currently has an extremely low rental vacancy rate. The low vacancy rates coupled with the high cost of rentals have complicated the rental market for many of the City's low/moderate income residents.

#### **Homelessness and Other Special Needs Populations**

The City of Pasadena is especially pleased with the partnerships formed with homeless service providers and those formed within the homeless community. The effectiveness of this partnership is demonstrated in addressing homeless issues through participation in the Continuum of Care; the active involvement of the Pasadena Housing and Homeless Network, the local emergency shelters, transitional housing programs, supportive housing programs and the provision of other supportive services to special needs populations.

During July 2005 the City of Pasadena approved its 10 Year Strategy to End Homelessness, and several of the recommendations have been implemented, including additional units of permanent supportive housing and the Homeless Prevention Program. Additional information and a discussion of the actions to be taken to implement this plan are included in the CAPER.

### **New Construction - Ownership Housing**

Three ownership housing projects containing a total of 48 affordable units were completed during the report year. Two ownership housing projects containing a total of 4 affordable units were under construction during the report year.

### **New Construction - Rental Housing**

Six rental housing projects containing a total of 131 affordable units were under construction during the report year.

### **New Construction - Senior Housing**

During the report period, the City entered into exclusive negotiations with developer Retirement Housing Foundation for the Heritage Square. This project is proposed to provide a maximum of 136 housing units, including an affordable senior housing component.

### **New Construction - Special Needs Housing**

Continued progress was made on the Nehemiah Court, a 7-unit project which will provide permanent supportive rental housing for 12 homeless persons. During the report period, the developer secured \$968,000 in funding from the County of Los Angeles and construction drawings were in preparation.

### **Non-Housing Community Development Assessments**

#### **Public/Human Services**

The City provided quality public/human services to over 125,000 local residents. These services included health care, education, senior activities, job development, employment training, youth activities, homeless assistance, free meals program for the homeless, information, assistance and referrals, etc.

#### **Economic Development Activities**

Several economic development projects were funded through the CDBG Program. These projects provided small business assistance to small/start-up local businesses, technical assistance and support to micro-enterprises, etc., for over 100 low/moderate residents of the CDBG Benefit Service Area.



These projects are:

1). The Pasadena Development Corporation (PDC) - Small Business Assistance Program: This project provides small business loans, business counseling, technical assistance and other forms of support to local start-up businesses. The support provided to these individual businesses helps to create/retain jobs for low/moderate income residents.

PDC expended over \$120,000 in CDBG Entitlement funds and over \$135,000 in loan funds to fund business loans. These loans are projected to create/retain local jobs. The project delivered approximately 542 hours of technical assistance to small businesses; and over 330 individuals received business counseling.

As a Certified Community Development Financial Institution (CDFI), PDC continues to use CDFI loan pool monies to lend to existing small businesses that will create and/or retain jobs throughout the CDBG Benefit Service Area.

2). Institute for Urban Research and Development (IURD) - Project Advance: IURD provided micro-enterprise assistance to local pushcart vendors: 73 micro-enterprises; created/retained 80 jobs. The target population for this project is very low/low to moderate-income persons who are desirous of establishing a micro-enterprise. Project services include business development workshops, use of a central commissary approved by the Health Department, the provision of technical assistance, etc.

3). Fair Oaks Renaissance Shopping Center - Repayment of Section 108 Loan: The Fair Oaks Shopping Center provides employment opportunities as well as an expanding volume of retail/commercial activity to the CDBG Benefit Service Area. The project provides approximately 30 jobs to low/moderate income persons. Currently, there are 12 businesses operating in the shopping center. The project continues to provide goods and services to the area and has established a solid economic environment.

4/5). Employment Hall/Pasadena Community Job Center - Planning and Development Department, Northwest Programs Office. This project is sponsored by the City of Pasadena and provides a central facility which is used for the Day Laborers employment/hiring site. Project activities include the payment of the facility lease, the provision of computer literacy, English as a Second Language (ESL), employment and business development classes and workshops; job placement/assignments, and daily on site registrations for "work opportunities." While this project provided the support (technical assistance and rental space) for the fourth year of operation, it is anticipated that additional jobs for local residents will be reported under this project.

Over 40,000 informational brochures were distributed to businesses and local homeowners. Job assignments average 84 per week. Over 418 long-term jobs were obtained (90 days +). The staff from the Community Job Center continues to outreach to local day laborers and employers in the area.

6). Pasadena Enterprise Center (PEC) - Pasadena Enterprise Center operates a Small Business Incubator. Local start-up "member firms" are able to lease office space at rates that are below the current commercial market. On-site services include professional office space, free parking, janitorial/maintenance services, use of fax, telephone, computers, etc.

Additional information on the accomplishments under the economic development category is also included in the Appendix section of the CAPER.

### **Ensuring Performance Compliance**

The Office of the City Manager, Housing/Community Development performs the administrative oversight and program administration for the City's federal housing and community development programs such as: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG); Home Investment Partnership Act (HOME) Program; the Continuum of Care Homeless Assistance Application - Supportive Housing Programs (SHP); the Housing Choice Voucher Program (HCVP), formerly known as the Section 8 Rental Assistance Program, etc.

The management and administrative oversight includes the required program and fiscal on site monitoring, project performance assessments, etc., to ensure compliance in regard to the provision of the delivery of services. The H/CD has the responsibility to ensure federal, state and local compliance regarding fair housing, equal opportunity in contracting/employment, reporting, etc.

Additionally, Housing and Community Development has the responsibility of conducting the Analysis of Impediments (AI) to Fair Housing Choice and updating the City's Fair Housing Plan as required by HUD. These tasks are undertaken periodically and/or as required by HUD. The City contracted with Cotton Bridges and Associates (CBA), urban planners, to conduct the Analysis to Impediments to Fair Housing Choice and to update the Fair Housing Plan. The AI and the City's updated Fair Housing Plan have been submitted to HUD as required.

The Housing Rights Center (HRC) under contract with the City of Pasadena provides:

1). Ongoing monitoring and record keeping as it relates to fair housing activities in the City. HRC serves over 1,880 local Pasadena residents annually. Clients are tenants and landlords. HRC provides fair housing counseling, complaint investigation, litigation, outreach and education. As required by HUD a copy of the Fair Housing Report for this reporting period is included in the CAPER.

2). Housing Mediation Services for local Pasadena residents. The Housing Mediation program is designed to assist landlords/tenants in resolving issues prior to costly litigation. Mediation does not guarantee a resolution, however it often establishes an atmosphere in which both parties are able to reach a workable alternative.

3). Technical assistance in the implementation of the Tenant Protection Ordinance - Pasadena Municipal Code (PMC 9.75). Effective November 1, 2004, Pasadena City Council amended the Code to add a new chapter - PMC 9.75 and amended Title 16 (Standards for Conversion Projects). This action provides a greater level of protection to those families who are impacted by condominium conversion projects, demolition and/or the removal of rental units from the market.

## GRANTEE'S SELF EVALUATION

### **1. Are the activities and strategies making an impact on identified needs?**

Yes, the activities and strategies are making an impact on the identified needs. The Accomplishment Chart included in this section of the CAPER demonstrates the progress that is being made under each objective. The City is meeting the established goals and objectives and as indicated in some instances, the goals are actually exceeded.

### **2. What barriers may have a negative impact on fulfilling the strategies and overall vision?**

Some of the barriers that may have a negative impact on meeting the affordable housing goals include an inadequate level of financial resources, the high cost of available vacant land in the City, and more recently, the downturn in the for sale housing market and the credit market crisis. In addition, since the development of the Five Year Consolidated Plan (2005-1010) the City of Pasadena .has experienced reductions in its CDBG and HOME entitlement funding which could have a negative impact on achieving programmatic goals as set forth in the Plan.

### **3. What is the status of the grant programs? Are grants disbursed in a timely manner?**

Overall, the federal grant programs administered by the City of Pasadena are performing very well. The programs are maintaining timely expenditure standards as demonstrated in Appendix D, IDIS reports. The actual disbursements are consistent with the letter of credit in IDIS upon execution of the master agreements between the City and HUD. Housing/Community Development works closely with the City's Department of Finance to ensure timely and accurate reimbursements to Sub-recipients, developers, CHDOs, etc.

### **4. Are major goals on target?**

As demonstrated in Appendix J, HUD Tables and Census Tracts, all major goals and objectives are on target based on the City's Five Year Consolidated Plan (2005-2010).

### **5. Any reasons for any changes in program objectives and what adjustments or improvements to strategies and activities might meet your needs more effectively?**

The City of Pasadena has not had a need to make changes to its program objectives, therefore, the City has not had a need to make changes to its objectives.

However, suggested adjustments or improvements to the strategies and activities would include the access to additional funding resources (federal and non-federal) in order to facilitate more community development activities (including capacity-building for sub-recipients), expand affordable housing activities/projects, made available more supportive services to special needs populations, and provide additional services to the low income

community. Furthermore, Pasadena has a very large older housing stock. Hence, there is a great need for additional services to assist homeowners with housing repairs, maintenance and rehabilitation activities.

**6. Did the City of Pasadena pursue all resources indicated in the Consolidated Plan?**

The City of Pasadena has pursued all resources mentioned in the Consolidated Plan. Federal Entitlement Program utilized includes HOME Investment Partnership (HOME) Program, Community Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program and Housing Choice Voucher Program (HCVP). Federal Competitive Funding Program utilized includes Continuum of Care for Homeless Assistance, Family Self Sufficiency (FSS) Program and Housing Opportunity for Persons with AIDS Program (HOPWA).

Other resources being used or pursued are the Low and Moderate Income Housing Trust Funds, the Inclusionary Housing Trust Fund (In-Lieu Fees), State Local Housing Trust Fund, Federal National Mortgage Association (Fannie Mae) funds, California Housing Finance Agency (CalHFA), California Cities Home Ownership Authority (CCHOA), Low Income Housing Tax Credits (LIHTC) Community Homebuyers' Program, and CalHome Program.

**7. Did the City hinder implementation by any actions or willful inaction?**

The City did not hinder implementation of the programs/projects by any actions or willful action.

**8. Did the City undertake activities that serve limited clientele not falling within one of the categories of presumed low moderate benefit?**

During FY 2007/08, no activities were undertaken that served limited clientele not falling within one of the categories of presumed low moderate benefit.

## PROJECT PERFORMANCE ASSESSMENT

- **Goal(s)** - The intent or purpose to be achieved by the project.

The project will be assessed to determine if the achievement of the stated goal(s) is an integral part of the operation/implementation of the project.

- **Objectives** – The specifically desired intent of the activities that will be undertaken and/or performed in order to achieve the project's stated goal(s). The objectives, when clearly defined, provide the mechanism by which the project will meet its goals.

The focus of the assessment will be on the distinct and clear pattern(s) of activities/events, which are taking place and which collectively tend to lead toward the fulfillment of the project's goal(s).

- **Unit(s) of Service** - The units of service provided (i.e., the number of hours of counseling, children/families served, houses rehabilitated, etc.).

The performance assessment will verify documented evidence and on-site operation of the delivery or implementation of the stated service units.

- **Average Cost per Unit** -The average cost per unit of service represents the total CDBG, ESG, and HSEF allocation divided by the number of units provided.

The performance assessment will examine the reasonableness of the average cost per unit of service(s) provided; based on the number of persons served and activities/services performed in relation to the amount(s) of money, time, effort, etc., expended to render the actual unit of service.

- **Performance Measures** - Performance measures are quantitative and qualitative indicators which denote the achievement or lack of achievement of the project's stated goals.

The performance assessment will focus principally on the project's obtainment of the quantitative values assigned to each measure. Additionally, on-site monitoring visits will be employed to observe the quality of the delivery or performance of services/activities.

- **Performance Schedule** - The performance schedule identifies the major milestones for implementation of the project. It provides the anticipated dates when major activities and events will take place during the program year.

The performance assessment will examine the timeliness of the implementation of major project related activities.

- **Expected Outcomes** - The expected outcomes of the project are those results, occurrences and/or benefits, which are directly correlated to the activities of the project. The outcomes are those consequences, anticipated or unexpected, which result as an aftermath of the activities previously conducted to meet the project's stated goals.

The performance assessment will focus on the identification and documentation of the expected outcomes as a direct/indirect consequence or effect of the project activity.

- **CDBG/ESG Allocation** - The actual funds awarded under the Sub-Recipient Agreement, as may be amended.

The performance assessment will examine the amount of the total project allocation in regard to the services provided, average cost per unit of service, and recognized benefit to project participants and the community at large.

## **APPENDIX B**

# **AFFIRMATIVELY FURTHERING FAIR HOUSING (FAIR HOUSING REPORT)**

# **FAIR HOUSING REPORT**

**July 1, 2007 – June 30, 2008**

Prepared By

The Housing Rights Center

For

The City of Pasadena

Housing Rights Center  
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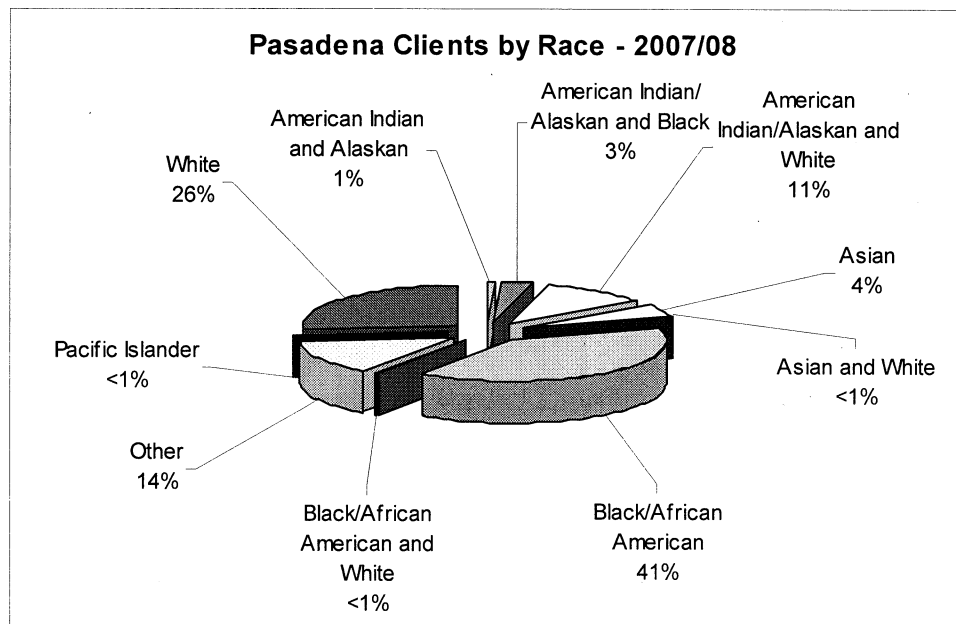
## **Background**

For over two decades, the City of Pasadena has contracted with the Housing Rights Center to provide fair housing services for its residents. The Housing Rights Center ("HRC") began its work to further fair housing choice in 1968. HRC's mission is to actively support and promote fair housing through education and advocacy to the end that all persons have the opportunity to secure the housing they desire and can afford, without discrimination based on their race, color, religion, gender, sexual orientation, national origin, familial status, marital status, disability, ancestry, age, source of income, or other characteristics protected by law. HRC has worked to ensure equal access to housing for residents of Pasadena by providing discrimination complaint investigation, landlord/tenant counseling, outreach and education, legal services and advocacy. The following report summarizes our efforts in the City of Pasadena in FY 2007/08.

## **Summary of Client Services**

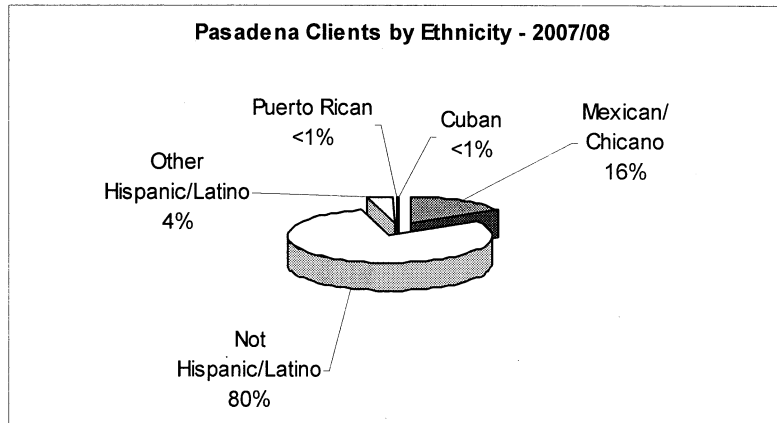
From July 1, 2007 to June 30, 2008, the Housing Rights Center provided general housing and discrimination services to 1,884 clients from the City of Pasadena. Clients from Pasadena who contacted HRC for assistance were asked to report their race. Seven hundred fifty (41%) were Black/African American, four hundred ninety-two (26%) were White, two hundred sixty-one (14%) were Other, two hundred fourteen (11%) were American Indian/Alaskan Native and White, eighty-two (4%) were Asian, fifty-nine (3%) were American Indian/Alaskan Native and Black, seventeen (1%) were American Indian or Native Alaskan, five (<1%) were Black/African American and White, three (<1%) were Pacific Islander, and one (<1%) was Asian and White. **(Figure 1)**

**Figure 1**



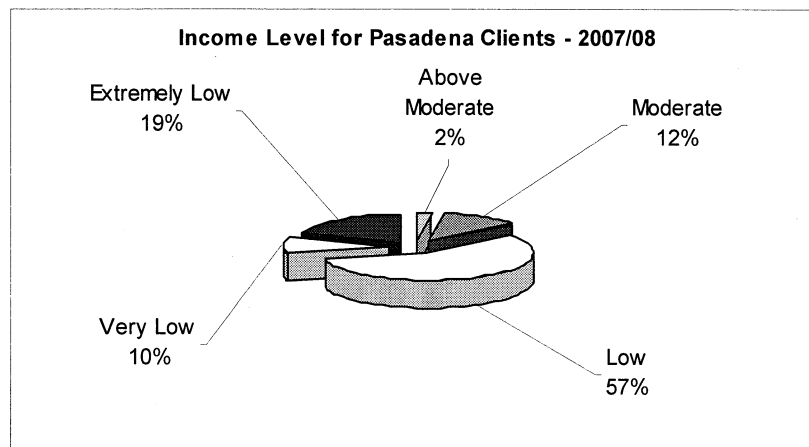
Pasadena clients were also asked to give their ethnicity (Hispanic/Non-Hispanic). One thousand four ninety-five (80%) reported that they were Not Hispanic, three hundred five (16%) said they were Mexican/Chicano, seventy-six (4%) said they were Other Hispanic, six (<1%) were Puerto Rican, and 2 (<1%) were Cuban. **(Figure 2)**

**Figure 2**



According to self-reported client data, the highest number of Pasadena residents who sought assistance stated they were low income (1,062) followed by extremely low income (360), moderate income (230), very low income (188) and above moderate income (44). **(Figure 3)**

**Figure 3**

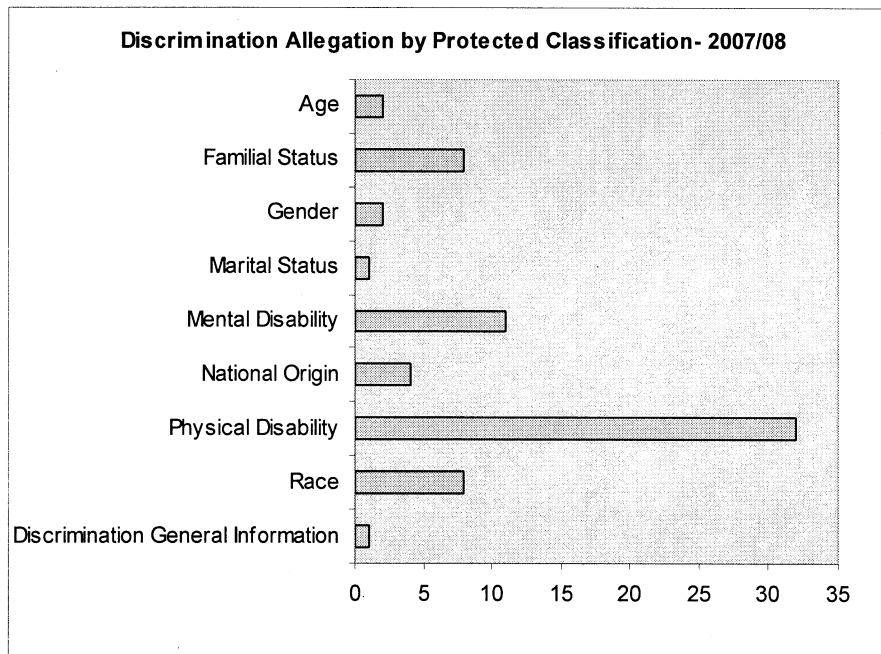


HRC also collects data on female-headed households, seniors, persons with disabilities and recipients of government housing benefits. Three hundred twenty-six (17%) stated they were a person with a disability, two sixty-two (14%) clients were female heads of household, one hundred ninety-nine (11%) stated they were seniors and ninety-four (5%) stated they received a government subsidy for housing. Furthermore, 58% of callers stated they were in-place tenants, 35% represented rental homeseekers, 5% were landlords or managers, 1% were other and less than 1% were homebuyers or realtors.

## **Housing Discrimination Intake and Investigation**

Of the 1,884 Pasadena residents assisted, sixty-nine (69) reported incidents of housing discrimination, of which 46% were allegations of discrimination based on physical disability, 16% on mental disability, 12% on race, 12% on familial status, 6% on national origin, 3% on age, 3% on gender, 1% on marital status, and 1% requested general information on housing discrimination. **(Figure 4)**

**Figure 4**

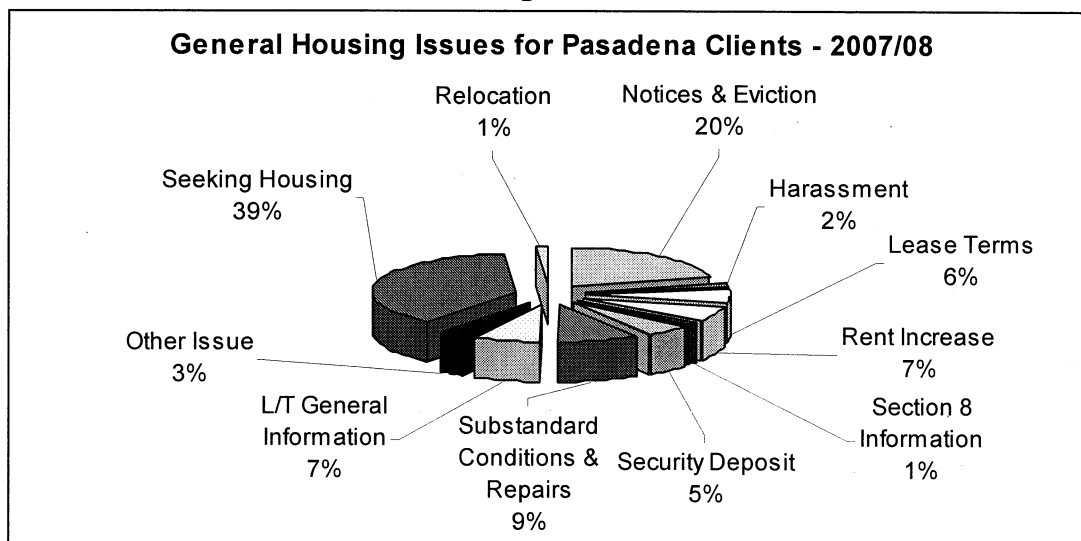


After a preliminary investigation of the sixty-nine (69) allegations of housing discrimination, HRC opened 23 (33%) cases for further investigation. **Findings:** In seventeen (74%) of these cases, HRC found evidence to sustain the allegation of housing discrimination. In four (17%) cases the evidence was inconclusive. **Dispositions:** HRC successfully conciliated 15 (65%) of these cases. In 2 (9%) cases there was no enforcement action possible, in 3 (13%) cases the client withdrew, and 3 (13%) are pending a final outcome.

## **Tenant/Landlord Counseling**

Tenant/Landlord issues covered a variety of concerns ranging from eviction and substandard conditions to questions about how to get repairs made. The most prevalent tenant/landlord topics were related to the search for housing and questions regarding notices and other general landlord/tenant issues. **(Figure 5)** HRC housing counselors provided direct assistance to Pasadena residents with the goal of educating and informing individuals on the law so they are able to make informed decisions when handling their housing issues.

**Figure 5**



### **Outreach and Education**

The Housing Rights Center provided the City of Pasadena with a comprehensive fair housing outreach and education program in FY 2007/08. Outreach activities ranged from fair housing presentations and media ads to literature distribution and informational tables.

#### **Media: Press Release, PSAs and Paid Advertising**

In FY 2007/08 the Housing Rights Center submitted press releases and public service announcements to media outlets that serve the City of Pasadena. HRC submitted press releases to the *Pasadena Star News*, *San Gabriel Valley Daily Tribune*, and *Los Angeles Times*. In addition, HRC submitted public service announcements to the Pasadena Community Access Corporation Community Bulletin Board, and the Foothill Apartment Reporter. The press releases and public service announcements provided information regarding HRC's Housing Rights Workshops for landlords and tenants, the 9<sup>th</sup> Annual Housing Rights Summit, volunteer opportunities with HRC, and a fair housing case involving a San Gabriel Valley landlord for discrimination against families with children. Furthermore, the Pasadena Star News wrote an article that highlighted HRC's work 'Keeping the House in Order' commemorating the 40<sup>th</sup> anniversary of the Fair Housing Act (printed January 20, 2008).

#### **Fair Housing Workshops for the Community**

During FY 2007/08, HRC conducted several Workshops for residents and community members. HRC held workshops at the YWCA Pasadena-Foothill Valley, Rose City High School, and the 2008 Conference on Aging. HRC also conducted fair housing workshops for housing providers, during a special presentation for members of the Apartment Owners Association, the Foothill Apartment Association Member Meeting, and Fertig & Gordon. Several Workshops held in surrounding communities were also attended by Pasadena landlords (Glendale and South Pasadena). The workshops provided an overview of fair housing laws, the Pasadena Mediation program, and the Pasadena Tenant Protection Ordinance. HRC was available to answer questions concerning landlord/tenant rights and responsibilities and distributed literature regarding various housing programs in the City of Pasadena.

### **Fair Housing Workshops for Social Service Organizations**

Throughout FY 07/08, HRC extended invitations to conduct fair housing presentations to social service and community organizations that service Pasadena residents. Presentations were given to the Pasadena Senior Center, Peace Over Violence, The Serra Project, West San Gabriel Valley Elder Abuse, Los Angeles County Adult Protective Services and Los Angeles County Department of Mental Health. Each presentation introduced HRC, its programs and services, and provided an overview of the fair housing laws, the protected classes and unlawful practices under the fair housing laws.

### **Management Training**

HRC conducted a Fair Housing Certification Training for housing industry professionals at the Pasadena Housing & Community Development Department Community Room. The training included an in-depth presentation about the federal and state fair housing laws with particular emphasis on familial status, disability, sexual harassment, and hate crimes. HRC staff answered questions regarding housing discrimination and landlord/tenant law. Twenty-one (21) housing industry professionals attended the training.

### **Fair Housing Information Tables at Community Events**

HRC staffed fair housing information tables at several community events which included, the Passageway's Homeless to Housing Connect Fair, Pasadena City College Volunteer Fair, 24<sup>th</sup> Annual Black History Festival, Madison Neighborhood Health Fair, and the 2007 Pasadena Fiestras Patrias Celebration. HRC staff answered questions and distributed literature to those that visited the fair housing table.

### **Literature Distribution**

In FY 2007/08 HRC distributed 11,700 pieces of literature to social service agencies, community centers, and housing industry professionals throughout the City of Pasadena. Some of the organizations contacted through literature distribution included the Pasadena Department of Social Services, Pasadena Senior Advisory Council, Pasadena Affordable Housing Group, City of Pasadena Housing and Community Development Department, Pasadena Police & Corrections Team, Healthy Start Rose City High School, Foothill Apartment Association, the Serra Project, and the Pasadena Senior Center. HRC also distributed literature to Pasadena churches, such as Light of Love Mission Church, Divine Light Presbyterian Church, Dream Church, New Covenant S. Baptist Church, Lagos Evangelical Church, Eternal Love Church and Pasadena Presbyterian Church.

HRC also conducted a Fair Housing Campaign to educate the community about housing discrimination against people with disabilities. HRC mailed literature to various social services organizations. Literature distributed included HRC's agency brochure, Housing Rights for People with Disabilities brochure, Pasadena Mediation Program brochure, and Pasadena's Tenant Protection Fact Sheet. Organizations contacted included, Ability First-Crown House, AIDS Service Center, Astoria, California Drug Counseling, CHOISS, Department of Public Social Services, Easter Seals-Pasadena Five Acres, Foothill Home Care Partners, Foothill Unity Center, Fuller Family Service, Grace Center, Grandview Foundation, Hear Center, Lowe House, Lutheran Social Services, Madison Family Center, Mother's Club Family Learning Center, Pasadena Health Department, Pasadena Public Library, Pasadena Senior Center, Passageways, Prototypes, Social Security Administration, Social Vocational Services, the Center for Aging Services, the Frostig Center, Union Station Foundation, Villa Esperanza Services, Walter Hoving Home, West San

Gabriel Valley Center, Westminster Center, and Women at Work. HRC distributed 2,880 pieces of literature for this campaign.

### **Tester Training**

The Housing Rights Center's Investigation department held two (2) tester training sessions in FY 2007/08. The trainings were held at the Hastings Branch Library in the City of Pasadena. The first training was conducted on October 2, 2007 and seven (7) individuals attended the training. The second training was held on February 7, 2008 and three (3) individuals attended this training. The trainings included an in-depth coverage of various methods of testing used in investigating housing discrimination complaints. HRC was able to train ten (10) new testers to help in housing discrimination investigations.

### **Special Event**

#### **9<sup>th</sup> Annual Housing Rights Summit**

On April 23, 2008, the Housing Rights Center presented the 9th Annual Housing Rights Summit. The Summit commemorated National Fair Housing month and the 40th Anniversary of the Fair Housing Act. The Summit featured Bernard Kleina, Executive Director of HOPE Fair Housing Center, as keynote speaker, and also included a special viewing of 'The Chicago Freedom Movement' Photo Exhibit. The Summit presented discussion sessions throughout the day with expert panel speakers presenting on: 40 Years of the Fair Housing Act and Beyond; Reasonable Accommodations and Evictions; and Segregation in America. Over 160 community representatives, government staff, students and members of the public attended the event.

### **Conclusion**

In 2007/08, the Housing Rights Center has continued to work towards ensuring equal access to housing for all Pasadena residents.

# **APPENDIX C**

## **SUMMARY OF PUBLIC PROCESS**

## SUMMARY OF PUBLIC PROCESS

Public notices were published (English/Spanish) in the local newspapers to inform the public of the availability of review of the Draft Consolidated Annual Performance and Evaluation Report (CAPER) 2007-2008 PY. Additionally, the public was advised of the Public Comment period and to extend an invitation for all interested parties to submit written and/or oral comments on the Draft Consolidated Annual Performance and Evaluation Report to the Housing Department. Copies of the public notices and other public notifications are included in this section of the CAPER.

The public comment period for the Draft CAPER (2007-2008) was established as October 9 – October 23, 2008. The draft document was made available at all branches of the Pasadena Public Library, community facilities, and the City's Housing Department. Copies were also made available to the Northwest Programs Office and the Human Services and Recreation Department.

The Draft CAPER Report was prepared for presentation to the public hearing held before the Pasadena City Council at its October 27, 2008 meeting for Public Comment and Council's Review.

### Public Comments:

No public comments were received on the Draft Consolidated Annual Performance and Evaluation Report (2007 - 2008) at the public hearing.



**THE PASADENA JOURNAL NEWS**  
1541 N. Lake Avenue, Suite A  
Pasadena, CA 91104  
(626) 798-3972

This space is for Clerk's filing Stamp

**PROOF OF PUBLICATION**  
(2025.5 C.C.P.)

STATE OF CALIFORNIA  
County of Los Angeles

**Proof of Publication of:**

**PUBLIC NOTICE BY THE CITY OF  
PASADENA TO THE PUBLIC OF A  
SCHEDULED JOINT PUBLIC HEARING  
BY THE CITY COUNCIL/COMMUNITY  
DEVELOPMENT COMMISSION ...**

---

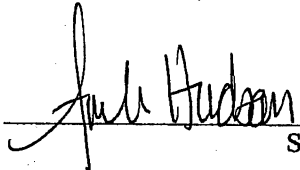
I am a citizen of the United States and a resident of the County of aforesaid. I am the Principal clerk of the printer of the Pasadena Journal, a newspaper of general circulation, printed and published weekly in the City of Pasadena, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of April 16, 1991, Case Number C013336, that the notice of which is annexed is a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dated to-wit

**SEE ATTACHED**

October 9 in the year 2008.

I certify and declare under penalty perjury that the foregoing is true and correct

Dated at Pasadena, California, this 9th day of October, 2008.

  
\_\_\_\_\_  
Signature

Amber Hudson

**PROOF OF PUBLICATION**

**PUBLIC NOTICE BY THE CITY OF PASADENA TO THE PUBLIC OF A SCHEDULED JOINT PUBLIC HEARING BY THE CITY COUNCIL/COMMUNITY DEVELOPMENT COMMISSION RELATING TO THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2007-2008 PY FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); EMERGENCY SHELTER GRANT (ESG); HOME INVESTMENT PARTNERSHIP ACT; THE HUMAN SERVICES ENDOWMENT FUND (HSEF); APPROVAL OF THE NEEDS ASSESSMENT AND PROGRAM FUNDING PRIORITIES FOR THE NON-PUBLIC SERVICES ACTIVITIES FOR THE 2009-2010 CDBG PY; AND APPROVAL OF THE RELEASE OF THE CDBG NON-PUBLIC SERVICE PROJECT REQUEST FOR PROPOSAL (RFP) FOR THE 2009-2010 PROGRAM YEAR**

The City of Pasadena provides funding to community based organizations from funds allocated to the City by the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant Program (CDBG). Non-profit organizations provide proposals to the Human Services Commission and the Northwest Commission in hopes of receiving some of those funds. The Human Services Commission and the Northwest Commission makes recommendations to the City Council as to which organizations should receive funding and the amount of funding.

The Human Services Commission and the Northwest Commission are interested in receiving input from the community to assist with the establishment of funding priorities for programs such as housing activities, the creation and retention of jobs through economic development projects, planning and administration, etc.

Your input and comments are of vital importance to us. The public hearing will be held by the Pasadena City Council as follows:

**Monday, October 27, 2008 at 7:30 p.m.**  
Pasadena City Hall  
Council Chamber - 2nd Floor  
100 N. Garfield Ave.  
Pasadena, CA

For more information contact John Dapew, Housing Department, (626) 744-8321. Written comments (hand delivered) will be accepted through October 23, 2008, 5:00 p.m. at the following address: City of Pasadena, Housing Department, Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202.

Michael J. Beck, City Manager  
P.O. Box 7115  
Pasadena, CA 91109

Publish: October 9, 2008  
Pasadena Journal

**THE PASADENA JOURNAL NEWS**  
1541 N. Lake Avenue, Suite A  
Pasadena, CA 91104  
(626) 798-3972

This space is for Clerk's filing Stamp

**PROOF OF PUBLICATION**  
(2025.5 C.C.P.)

STATE OF CALIFORNIA  
County of Los Angeles

**Proof of Publication of:**

**PUBLIC NOTICE OF THE  
AVAILABILITY FOR REVIEW OF THE  
DRAFT CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT (CAPER) FOR PROGRAM . . .**

---

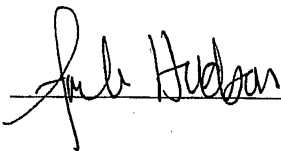
I am a citizen of the United States and a resident of the County of aforesaid. I am the Principal clerk of the printer of the Pasadena Journal, a newspaper of general circulation, printed and published weekly in the City of Pasadena, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of April 16, 1991, Case Number C013336, that the notice of which is annexed is a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dated to-wit

**SEE ATTACHED**

October 9 in the year 2008.

I certify and declare under penalty perjury that the foregoing is true and correct

Dated at Pasadena, California, this 9th day of October, 2008.



\_\_\_\_\_  
Signature

Amber Hudson

**PROOF OF PUBLICATION**

**PUBLIC NOTICE OF THE  
AVAILABILITY FOR REVIEW OF  
THE DRAFT CONSOLIDATED  
ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)  
FOR PROGRAM YEAR 2007-2008  
FOR THE CITY OF PASADENA**

The City of Pasadena announces that the DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2007-2008, as required by the U.S. Department of Housing and Urban Development, will be available October 9, 2008 for public review.

The Consolidated Plan (2005-2010) is a five year planning document which assesses housing assistance needs, housing stock conditions, rental housing subsidy needs of lower income households, housing, non-housing and community development needs, and service needs of the homeless, and sets goals for housing units to be assisted over a five year period.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's progress in carrying out the housing strategy during July 1, 2007 - June 30, 2008.

The Pasadena City Council and the Housing Department are vitally interested in improving and increasing communication with Pasadena citizens in the area of housing, transportation, economic development, and employment/training, etc.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be available at the following locations throughout the City:

1. **Housing Department:**  
Housing Department, Renaissance Plaza  
649 N. Fair Oaks Ave., Suite 202, 744-8300  
Monday through Thursday between 8:00  
a.m. and 5:00 p.m.

2. **COMMUNITY FACILITIES:** \*

- Jackie Robinson Center - 1020 North Fair Oaks - 791-7983
- Villa-Parke Neighborhood Center - 363 East Villa - 744-6530
- Pasadena Senior Citizens Center - 85 East Holly - 795-4331
- Victory Park Center - 2575 Paloma - 798-0865
- El Centro de Accion Social, Inc. - 37 East Del Mar - 792-3148
- NATHA - 456 Montana St. - 794-5889

3. **ALL BRANCHES OF THE PUBLIC LIBRARY:** \*

- Central Library - 285 East Walnut - 405-4052
- Allendale - 1130 South Marengo - 799-2519
- Hastings - 3325 East Orange Grove Blvd. - 792-0943
- Hill Avenue - 55 South Hill - 796-1276
- Lamanda Park - 140 South Altadena Drive - 793-5672
- La Pintoresca - 1355 North Raymond - 797-1873
- Linda Vista - 1281 Bryant - 793-1808
- San Rafael - 1240 Nithsdale - 795-7974
- Santa Catalina - 999 East Washington - 794-1219

\*Check these facilities for hours of availability.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2007-2008 will be considered by the Pasadena City Council on Monday, October 27, 2008 and will be submitted to the U.S. Department of Housing and Urban Development (HUD) thereafter. A copy of the final CAPER will be made available to the public following the required HUD submission.

Comments in writing, from the public, on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be received by the Housing Department, located at Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202, Pasadena, from October 9 to October 23, 2008. If you have any questions you may contact John Depew, Program Coordinator, Housing Department, City of Pasadena at (626) 744-8321.

Michael J. Beck, City Manager  
P.O. Box 7115  
Pasadena, CA 91109

Publish: October 9, 2008  
Pasadena Journal

PROOF OF PUBLICATION  
(2015.5C.C.P.)

**La Opinión**

The Leading Spanish Language Daily Newspaper  
700 S. Flower St. • Los Angeles, CA 90017  
Tel:(213) 896-2260 • Fax:(213) 896-2238  
www.laopinion.com

**STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and not in any supplement thereof on the following dates, to-wit:

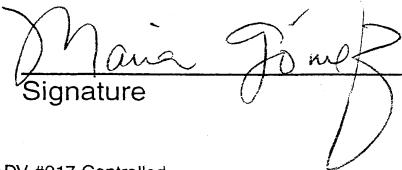
OCTOBER 11

all in the year 20 08

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

14 day of OCTOBER, 20 08

  
Signature

This space is for the County Clerk's filing Stamp

Proof of publication:

**AVISO AL PÚBLICO DE LA CIUDAD DE PASADENA DE LA DISPONIBILIDAD PARA REVIZAR EL BORRADOR DEL INFORME ANUAL CONSOLIDADO SOBRE EVALUACION Y RENDIMIENTO DEL PROGRAMA (CAPER) POR SUS SIGLAS EN INGLÉS) PARA EL PROGRAMA DEL AÑO 2007-2008**

La Ciudad de Pasadena anuncia que el **BORRADOR DEL INFORME ANUAL CONSOLIDADO DE EVALUACION Y RENDIMIENTO (CAPER) DEL PROGRAMA DEL AÑO 2007-2008**, estará disponible el 9 de octubre para que el público lo pueda revisar según las leyes del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos

El Plan Consolidado (2005-2010) es un documento con un plan de cinco años que determina qué ayuda se necesita para la vivienda, situación de abastecimiento de vivienda, las necesidades de la subvención de alquiler para las familias de bajos ingresos, necesidades de desarrollo comunitario y no-vivienda y servicios que se necesitan para los indigentes, y establecer objetivos de la vivienda por un periodo de cinco años.

El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) describe el progreso de la Ciudad en implementar la estrategia de la vivienda durante el 1 de julio de 2007 al 30 de junio de 2008.

El Concejo Municipal de Pasadena y la Oficina de la Gerente de la Ciudad, el Departamento de Desarrollo Comunitario/Vivienda están muy interesados en mejorar y tener más comunicación con los residentes de Pasadena con respecto al tema de la vivienda, transportación, desarrollo económico, y capacitación/empleo, etc.

El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) estará a disposición al público en los siguientes lugares en Pasadena:

- 1. OFICINA ADMINISTRADOR DE LA CIUDAD**  
Desarrollo Comunitario/ Vivienda, Renaissance Plaza,  
649 N. Fair Oaks Ave., Suite 202, 744-8300  
lunes a jueves desde las 8:00 a.m. a 5:00 p.m.
- 2. CENTROS COMUNITARIOS: \***

Jackie Robinson Center - 1020 North Fair Oaks	791-7983
Villa-Parke Neighborhood Center - 363 East Villa	744-6530
Pasadena Senior Citizens Center - 85 East Holly	795-4331
Victory Park Center - 2575 Paloma	798-0865
El Centro de Acción Social, Inc. - 37 East Del Mar	792-3148
NATHA ñ 456 Montana Street 794-5889	
- 3. TODAS LAS SUCURSALES DE LA BIBLIOTECA PÚBLICA: \***

Central Library - 285 East Walnut	405-4052
Allendale - 1130 South Marengo	799-2519
Hastings - 3325 East Orange Grove Blvd.	792-0945
Hill Avenue - 55 South Hill	796-1276
Lamanda Park - 140 South Altadena Drive	793-5672
La Pintoresca - 1355 North Raymond	797-1873
Linda Vista - 1281 Bryant	793-1808
San Rafael - 1240 Nihtsdale	795-7974
Santa Catalina - 999 East Washington	794-1219

**\* Llame para informarse sobre las horas de atención**

El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) para el Programa del año 2007-2008 será considerado por el Concejo Municipal de la Ciudad de Pasadena el lunes, 27 de octubre de 2008, y será presentado al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos. La copia final del documento CAPER estará a disposición del público después de la presentación requerida por HUD.

La Oficina de la Gerente de la Ciudad, el Departamento de Desarrollo Comunitario/Vivienda aceptará comentarios del público, por escrito, sobre el Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER), en sus oficinas ubicadas en Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202, Pasadena, desde el 9 al 23 de octubre de 2008. Si tiene alguna pregunta usted puede comunicarse con John Depew, Desarrollo Comunitario/Vivienda, Ciudad de Pasadena, al (626) 744-8321.

Michael J. Beck, Gerente de la Ciudad  
P.O. Box 7115  
Pasadena, CA 91109

Para su publicación: 11 de octubre de 2008  
La Opinión

PROOF OF PUBLICATION  
(2015.5C.C.P.)

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The Leading Spanish Language Daily Newspaper  
700 S. Flower St. • Los Angeles, CA 90017  
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www.laopinion.com

**STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and not in any supplement thereof on the following dates, to-wit:

OCTOBER 11

all in the year 20 08

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

14 day of OCTOBER, 20 08

Maia Gomez  
Signature

This space is for the County Clerk's filing Stamp

Proof of publication:

**AVISO PÚBLICO DE LA CIUDAD DE PASADENA DE UNA AUDIENCIA PÚBLICA DEL CONSEJO DE LA CIUDAD CON RELACIÓN AL BORRADOR DEL RENDIMIENTO ANUAL CONSOLIDADO Y LA EVALUACIÓN DEL INFORME (CAPER) POR SUS SIGLAS EN INGLÉS DEL AÑO 2007-2008 PARA EL PROGRAMA DE DESARROLLO COMUNITARIO DE SUBVENCIÓN EN BLOQUE (CDBG, SIGLAS EN INGLÉS), EL PROGRAMA DE SOCIEDAD DE INVERSIÓN EN LA VIVIENDA (HOME, SIGLAS EN INGLÉS), SUBSIDIO DEL ALBERGUE DE EMERGENCIA (ESG) Y EL FIDECOMISO DE SERVICIOS HUMANITARIOS (HSEF, SIGLAS EN INGLÉS); APROBACIÓN DE LA EVALUACIÓN DE LAS NECESIDADES Y PRIORIDADES PARA OTORGAR FONDOS A LOS PROGRAMAS PARA LAS ACTIVIDADES DE SERVICIO PÚBLICO Y ACTIVIDADES NO PÚBLICAS PARA EL 2008-2009 CDBG PY; Y LAS NOTIFICACIONES PARA EL PROCESO DE LA DISTRIBUCIÓN DE LOS SUBSIDIOS DE CDBG/ESG/HSEF**

La Ciudad de Pasadena anuncia que el Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) del Programa del año 2007-2008, estará disponible el 9 al 23 de octubre de 2008 para que el público lo pueda revisar según las leyes del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, siglas en inglés). El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) describe el progreso de la Ciudad en implementar la estrategia de la vivienda durante el 1 de julio de 2007 al 30 de junio de 2008.

Las Comisiones de Servicios Humanos y Northwest están interesadas en recibir la opinión de la comunidad para ayudar a establecer las prioridades de los fondos para los programas tales como actividades de la vivienda, creación y retención de trabajos mediante proyectos de desarrollo económico, elaboración y administración, etc.

Sus comentarios y opiniones son de vital importancia para nosotros. El Consejo de la Ciudad realizará una audiencia pública de la siguiente manera:

Lunes 27 de octubre de 2008 a las 8:00 p.m.  
Alcaldía de la Ciudad de Pasadena  
Council Chamber # 2do piso  
100 N. Garfield Ave., Pasadena, CA

Para mayores detalles comuníquese con John Depew, Desarrollo comunitario/Vivienda, (626) 744-8300. Comentarios por escrito (entregado en persona) se aceptarán hasta el 23 de octubre del 2008 hasta las 5:00 p.m. en la siguiente dirección: City of Pasadena, Office of the City Manager, Housing/Community Development, Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202.

Michael J. Beck, administradora de la Ciudad  
P.O. Box 7115  
Pasadena, CA 91109

Publicar: 11 de octubre de 2008  
La Opinión

Aprobado con este formato:

CAROLYN Y. WILLIAMS

Asistente Abogada de la Ciudad



**City of Pasadena  
Human Services and Recreation Department  
and  
Planning and Development Department**

# **Needs Assessment Public Meeting**



**The Human Services Commission and the Northwest Commission invite you to participate in a public meeting to identify community needs.**

**Tuesday, July 31, 2007  
6:00 pm  
Jackie Robinson Center  
1020 N. Fair Oaks Ave.  
Pasadena, CA 91103**

**YOUR PARTICIPATION IS IMPORTANT! The Human Services Commission and the Northwest Commission will recommend funding priorities for the 2008-2010 contract period based upon the testimony at the public meeting, the community needs assessments and evaluation data. These recommendations will guide the allocation of the Community Development Block Grant, the Emergency Shelter Grant and the Human Service Endowment Fund.**

**For additional information please contact Valerie Babinski-Manlic at 626-744-8937 or [vbabinski@cityofpasadena.net](mailto:vbabinski@cityofpasadena.net)**



**Ciudad de Pasadena**  
**Departamento de Servicios Humanos y Recreacion**  
**y**  
**Departamento de Planning y Desarrollo**

# **Junta Publica**

## **Asesoramiento de las Necesidades de la Comunidad**



**La Comision de Servicios Humanos y La Comision de Northwest le invita a dar testimonio sobre las necesidades del publico de Pasadena.**

**Martes, 31 de Julio 2007**  
**6:00 pm**  
**Jackie Robinson Center**  
**1020 N. Fair Oaks Ave.**  
**Pasadena, CA 91103**

**SU PARTICIPACION ES IMPORTANTE!** La Comision de Servicios Humanos y La Comision de Northwest va a recomendar prioridades referente a fondos para el contrato del periodo 2008-2010 basado en el testimonio de la junta publica, asesoramiento de las necesidades de la comunidad, y evaluacion de los datos.

Estas recomendaciones serviran como guia de asignacion de las siguientes fuentes de fondos: Becas del Bloque desarrollo de La Comunidad, Becas para Refugio de Emergencia, y Fondos de la Fundacion de Servicios Humanos.

Para mayor informacion, favor de comunicarse con Valerie Babinski-Manlic al 626-744-6937 o [vbabinski@cityofpasadena.net](mailto:vbabinski@cityofpasadena.net)



# **APPENDIX D**

## **HUD REPORTS (IDIS)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
PASADENA, CA

PGM YEAR: 2007  
PROJECT: 0008 - SMALL BUSINESS ASSISTANCE PROGRAM  
ACTIVITY: 888 - SMALL BUSINESS ASSISTANCE PROGRAM  
STATUS: UNDERWAY  
LOCATION: PASADENA DEVELOPMENT CORPORATION (PDC)  
1015 N. LAKE AVENUE  
PASADENA, CA 91103  
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 18A  
REG CITATION: 570.203  
NATIONAL OBJ: LMJ

DESCRIPTION:  
THIS PROJECT WILL PROVIDE ASSISTANCE IN THE FORM OF LOANS,  
TECHNICAL ASSISTANCE AND OTHER SUPPORTIVE SERVICES TO SMALL  
AND START-UP BUSINESSES IN THE BENEFIT SERVICE AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-18-07	8	6
ACTIVITY ESTIMATE:	120,000.00	22	0
FUNDED AMOUNT:	120,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	120,000.00	2	0
DRAWN IN PGM YR:	120,000.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOT EXTREMELY LOW:	TOTAL	3	0
TOT LOW:	2		
TOT MOD:	1		
TOT NON LOW MOD:	3		
TOTAL:	0	35	6
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	20	13 - JOBS	0
2007	13 - JOBS		0
TOTAL:	20		0

ACCOMPLISHMENT NARRATIVE:  
THE PROJECT HAS FUNDED SEVEN (7) (\$135,954) SMALL BUSINESS LOANS,  
CREATED/RETAINED 37 JOBS, AND DELIVERED APPROXIMATELY 542 HOURS  
OF TECHNICAL ASSISTANCE TO SMALL BUSINESSES. 330 INDIVIDUALS  
HAVE RECEIVED BUSINESS COUNSELING. THE PROJECT PROVIDES SUPPORT  
TO MINORITY AND WOMEN OWNED START-UP BUSINESSES.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 PASADENA, CA

PGM YEAR: 2007  
 PROJECT: 0009 - PROJECT ADVANCE  
 ACTIVITY: 889 - PROJECT ADVANCE  
 STATUS: UNDERWAY  
 LOCATION:  
 INSTITUTE FOR URBAN RESEARCH & DEV. (IURD)  
 2541 E. Foothill Blvd.  
 PASADENA, CA 91107  
 FINANCING:  
 INITIAL FUNDING DATE: 12-18-07  
 ACTIVITY ESTIMATE: 85,000.00  
 FUNDED AMOUNT: 85,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 84,988.56  
 DRAWN IN PGM YR: 84,988.56

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMA

DESCRIPTION:  
 THIS PROGRAM PROVIDES TECHNICAL ASSISTANCE & SUPPORTIVE SERVICES  
 TO MICRO-ENTREPRENEURS IN ESTABLISHING PUSH CART VENDOR SERVICES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 0 0  
 TOTAL: 0 0  
 TOTAL: 0 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR 2007	08 - BUSINESSES	40 08 - BUSINESSES	0
TOTAL:		40	0
CENSUS TRACT PERCENT LOW / MOD:		67.70	

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT HAS ENROLLED 73 MICRO-ENTERPRISES AND CREATED/RETAINED  
 80 JOBS. SUPPORT SERVICES AND TECHNICAL ASSISTANCE WAS PROVIDED  
 ON AN ONGOING BASIS.

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PGM YEAR: 2007  
 PROJECT: 0010 - PASADENA COMMUNITY JOB CENTER  
 ACTIVITY: 890 - PASADENA COMMUNITY JOB CENTER  
 STATUS: UNDERWAY  
 LOCATION:  
 INSTITUTE OF POPULAR EDUCATION (IDEPSCA)  
 500 N. LAKE AVENUE  
 PASADENA, CA 91103

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMA

DESCRIPTION:  
 THIS PROJECT WILL PROVIDE DAILY EMPLOYMENT OPPORTUNITIES TO  
 LABORERS AND DOMESTIC WORKERS. SERVICES INCLUDE: JOBS,  
 COUNSELING, COMPUTER, ENGLISH CLASSES, ETC.

FINANCING:	INITIAL FUNDING DATE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-18-07	0	0
ACTIVITY ESTIMATE:	60,000.00	0	0
FUNDED AMOUNT:	60,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	59,557.02	0	0
DRAWN IN PGM YR:	59,557.02	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:		0	0
TOT LOW:		0	0
TOT MOD:		0	0
TOT NON LOW MOD:		0	0
TOTAL:		0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

TOTAL:

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007 08 - BUSINESSES  
 TOTAL:  
 CENSUS TRACT PERCENT LOW / MOD: 68.50

PROPOSED UNITS ACTUAL TYPE  
 15,600 08 - BUSINESSES  
 15,600

ACTUAL UNITS  
 0  
 0

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT REGISTERED 18,889 DAY LABORERS AND HOUSEHOLD WORKERS  
 DURING THE PROGRAM YEAR (AVERAGED 363 WEEKLY). CLIENTS HAVE  
 SECURED 4,414 EMPLOYMENT ASSIGNMENTS AND APPROXIMATELY 418 PERMANENT  
 JOBS. THE PROJECT IS AVERAGING APPROXIMATELY 84 TEMPORARY JOBS  
 WEEKLY.

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IDIS - C04PR03

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 NATIONAL OBJ: LMH

MATRIX CODE: 14A  
 REG CITATION: 570.202

PGM YEAR: 2007  
 PROJECT: 0011 - NEIGHBORHOOD IMPACT PROGRAM  
 ACTIVITY: 891 - NEIGHBORHOOD IMPACT PROGRAM  
 STATUS: UNDERWAY

LOCATION:  
 PASADENA NEIGHBORHOOD HOUSING SERVICES, INC.  
 1190 N. FAIR OAKS  
 PASADENA, CA 91103

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-18-07	0	0
ACTIVITY ESTIMATE:	142,500.00	0	0
FUNDED AMOUNT:	142,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	142,500.00	0	0
DRAWN IN PGM YR:	142,500.00	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

DESCRIPTION:  
 THIS PROGRAM PROVIDES HOUSING REHABILITATION LOANS, FREE PAINT-UP SERVICES, AND EMERGENCY HOME REPAIR GRANTS.

TOTAL:

ACCOMPLISHMENTS BY YEAR:	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	30 10 - HOUSING UNITS	0
2007	30	0
TOTAL:		0

ACCOMPLISHMENT NARRATIVE:  
 THREE HOUSING REHABILITATION LOANS WERE FUNDED; 8 FREE PAINT-UP PROJECTS WERE COMPLETED; AND GRANTS FOR 11 MINOR HOME REPAIR PROJECTS WERE MADE. DUE TO THE DECLINING VALUES OF HOUSES IN THE PAST YEAR, HOMEOWNERS HAVE BEEN RELUCTANT TO TAKE OUT REHABILITATION LOANS ON THEIR PROPERTIES AND AS A RESULT THE NEIGHBORHOOD IMPACT PROGRAM FELL SHORT OF ITS LENDING GOALS, BUT IT DID ACHIEVE ITS GOALS IN OTHER COMPONENTS.

PGM YEAR: 2007  
PROJECT: 0012 - FAIR HOUSING PROGRAM  
ACTIVITY: 892 - FAIR HOUSING PROGRAM  
STATUS: UNDERWAY  
LOCATION:  
HOUSING RIGHTS CENTER (HRC)  
1020 N. FAIR OAKS AVENUE  
PASADENA, CA 91103

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
THE HOUSING RIGHTS CENTER WILL PROVIDE FAIR HOUSING  
SERVICES TO RESIDENTS OF PASADENA, RIGHT TO HOUSING CHOICE  
IN THE CITY OF PASADENA.

	TOTAL #	#HISPANIC
FINANCING:		
INITIAL FUNDING DATE:	12-18-07	
ACTIVITY ESTIMATE:	30,000.00	
FUNDED AMOUNT:	30,000.00	
UNLIQ OBLIGATIONS:	0.00	
DRAWN THRU PGM YR:	30,000.00	
DRAWN IN PGM YR:	30,000.00	
NUMBER OF ASSISTED:		
TOTAL	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 0  
TOTAL: 0

PROPOSED UNITS. ACTUAL TYPE.  
0  
0  
ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:  
THE PROJECT SERVED 1,884 RESIDENTS. CLIENTS INCLUDED TENANTS,  
PROPERTY MANAGERS, REALTORS, ETC. THE PROJECT INITIATED 69  
FAIR HOUSING COMPLAINT INQUIRIES AND FROM THEM, OPENED 22  
DISCRIMINATION CASES.

PGM YEAR: 2007  
 PROJECT: 0013 - CLIMBING STRUCTURE FOR LOW INCOME PRE-SCHOOLERS  
 ACTIVITY: 893 - CLIMBING STRUCTURES FOR LI PRE-SCHOOLERS MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA  
 STATUS: UNDERWAY  
 LOCATION: MOTHERS' CLUB FAMILY LEARNING CENTER, INC.  
 980 N. FAIR OAKS AVE.  
 PASADENA, CA 91103

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

DESCRIPTION:  
 THIS PROJECT WILL PROVIDE FUNDING FOR PURCHASING  
 A LARGE CLIMBING STRUCTURE FOR THE USE OF LOW INCOME,  
 AT-RISK CHILDREN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-18-07	0	0
ACTIVITY ESTIMATE:	15,000.00	0	0
FUNDED AMOUNT:	15,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,000.00	0	0
DRAWN IN PGM YR:	15,000.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	01 - PEOPLE (GENERAL)	0
1		0
TOTAL:		0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007 01 - PEOPLE (GENERAL)  
 TOTAL:

ACCOMPLISHMENT NARRATIVE: THE PROJECT HAS BEEN COMPLETED. THE CLIMBING STRUCTURE IS BEING USED DAILY BY THE CHILDREN.

PGM YEAR: 2007  
 PROJECT: 0014 - RENOVATION OF MUIR HIGH SCHOOL NORTH BASEBALL FIELD  
 ACTIVITY: 894 - RENOVATION OF MUIR HS N. BASEBALL FIELD MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
 STATUS: FUNDS BUDGETED

LOCATION:  
 PASADENA UNIFIED SCHOOL DISTRICT  
 351 S. HUDSON AVENUE  
 PASADENA, CA 91101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

FINANCING:  
 INITIAL FUNDING DATE: 12-18-07  
 ACTIVITY ESTIMATE: 19,287.00  
 FUNDED AMOUNT: 19,287.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
 TOTAL 0  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:  
 THIS PROJECT WILL IMPROVE THE SAFETY & USABILITY OF THE  
 THE FIELD BY RE-SODDING THE INFIELD, INSTALLING NEW  
 BRICK DUST IN THE INFIELD, REPAIRING EXISTING BLEACHERS, ETC.

WHITE: TOTAL # #HISPANIC  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007 11 - PUBLIC FACILITIES  
 TOTAL: 1 1

PROPOSED UNITS ACTUAL TYPE  
 1 11 - PUBLIC FACILITIES  
 1 1

ACTUAL UNITS  
 0  
 0

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT HAS A TWO YEAR TIME OF PERFORMANCE AND IS COMPOSED  
 OF TWO COMPONENTS. THE FIRST COMPONENT IS THE REHABILITATION  
 OF THE BASEBALL FIELD AND IT WAS PROVIDED \$15,000 FROM THE CITY'S  
 RESIDENTIAL IMPACT FEE FUND. THIS COMPONENT HAS BEEN COMPLETED.  
 THE SECOND COMPONENT (CDBG FUNDED) IS SCHEDULED FOR COMPLETION  
 IN SEPTEMBER 2008.



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PGM YEAR: 2007  
 PROJECT: 0007 - VILLA-PARKE SENIOR NETWORK  
 ACTIVITY: 895 - VILLA PARKE SENIOR NETWORK  
 STATUS: UNDERWAY

LOCATION:  
 EL CENTRO DE ACCION SOCIAL, INC.  
 37 E. DEL MAR BLVD.  
 PASADENA, CA 91105

FINANCING:  
 INITIAL FUNDING DATE: 12-18-07  
 ACTIVITY ESTIMATE: 40,000.00  
 FUNDED AMOUNT: 40,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 40,000.00  
 DRAWN IN PGM YR: 40,000.00

NUMBER OF PERSONS ASSISTED:  
 TOTAL 109  
 TOT EXTREMELY LOW: 100  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 209  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007 01 - PEOPLE (GENERAL)  
 TOTAL: 150

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT ENROLLED 209 SENIORS WHO WERE PROVIDED 8 FIELD TRIPS, 2 HEALTH WORKSHOPS, 25 HOME VISITS, 95 REFERRALS AND HELP WITH APPLICATIONS. THEY ALSO WERE PROVIDED 596 ESL, COMPUTER AND CITIZENSHIP CLASSES. SERVICES INCLUDED CASE MANAGEMENT, HOME VISITS AND COUNSELING. SUPPORTIVE SERVICES ARE PROVIDED IN COLLABORATION WITH OTHER AGENCIES. SERVICES ARE DESIGNED TO ADDRESS SOCIAL ISOLATION TO PREVENT PHYSICAL AND MENTAL DETERIORATION. OTHER SERVICES INCLUDE ACCESS TO NEEDED RESOURCES TO ADDRESS ITS CLIENTS UNMET NEEDS. THROUGH PRE- AND POST TESTING, THE PARTICIPANT ACHIEVED A 34% INCREASE IN ENGLISH LANGUAGE SKILLS AND A 24% INCREASE IN CIVICS KNOWLEDGE IN THE CITIZENSHIP CLASSES. DURING THE PROGRAM YEAR, 23 OF THE PROGRAM'S SENIORS RECEIVED THEIR U.S. CITIZENSHIP.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 THE VILLA PARKE SENIOR NETWORK PROVIDES SOCIAL SUPPORT ACTIVITIES FOR LOCAL LOW/MODERATE INCOME SENIORS.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	169	167
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	23	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	12	0

TOTAL: 209 167

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
150	01 - PEOPLE (GENERAL)	0
150		0

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PGM YEAR: 2007  
PROJECT: 0015 - ORANGE GROVE FAMILY CENTER  
ACTIVITY: 896 - ORANGE GROVE FAMILY CENTER  
STATUS: UNDERWAY  
LOCATION:  
MOTHERS' CLUB COMMUNITY CENTER, INC.  
980 N. FAIR OAKS.  
PASADENA, CA 91104

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
THE MOTHER'S CLUB PROVIDES AGE APPROPRIATE PRE-SCHOOL PROGRAM AND PARENTING EDUCATION CLASSES TO LOW/MODERATE INCOME CHILDREN AND THEIR PARENTS.

FINANCING:  
INITIAL FUNDING DATE: 12-20-07  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,000.00  
DRAWN IN PGM YR: 30,000.00  
NUMBER OF PERSONS ASSISTED:  
TOT EXTREMELY LOW: 45  
TOT LOW: 21  
TOT MOD: 5  
TOT NON LOW MOD: 0  
TOTAL: 71  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
3 0  
3 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
65 60

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL: 71

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
250 01 - PEOPLE (GENERAL)  
250

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:

THE PROJECT ENROLLED 61 PARENTS AND 71 CHILDREN. MANY SERVICES ARE PROVIDED IN COLLABORATION WITH OTHER LOCAL AGENCIES (I.E., PASADENA CITY COLLEGE, AZUSA PACIFIC UNIVERSITY, YOUNG & HEALTHY, PASADENA PUBLIC LIBRARY, PASADENA PUBLIC HEALTH DEPARTMENT, PASADENA POLICE DEPT., PUSD, PLANNED PARENTHOOD AND ELIZABETH HOUSE) TO ENHANCE THE QUALITY OF SERVICES PROVIDED BY THE PROGRAM. IN ADDITION TO EARLY CHILDHOOD EDUCATION, THE PROGRAM ALSO PROVIDES PARENTING EDUCATION; PARTICIPATING PARENTS ARE REQUIRED TO ATTEND THIS ACTIVITY WHICH IS PROVIDED IN CONJUNCTION WITH PASADENA CITY COLLEGE. ALSO A PARENT SUPPORT GROUP IS PROVIDED WHICH IS LEAD BY A LICENSED FAMILY THERAPIST. APPROXIMATELY 75% OF PARENTS TAKE ADVANTAGE OF THE SUPPORT GROUP. ADULTS IN ESL CLASSES AVERAGED A 5 POINT GAIN ON THE COMPREHENSIVE ADULT STUDENT ASSESSMENT SYSTEM (CASAS) STANDARDIZED ENGLISH LANGUAGE ACQUISITION TEST AND THE CHILDREN EXHIBITED DEVELOPMENTAL ADVANCEMENT AS MEASURED BY THE DESIRED RESULTS DEVELOPMENTAL PROFILE SYSTEM.

PGM YEAR: 2007  
 PROJECT: 0016 - NORTHWEST SCHOOL-BASED CHILDREN & FAMILY SERVICES PROJECT  
 ACTIVITY: 897 - NORTHWEST SCHOOL BASED CHILDREN & FAMILY MATRIX CODE: 05  
 STATUS: UNDERWAY  
 LOCATION: PASADENA UNIFIED SCHOOL DISTRICT  
 351 S. HUDSON AVENUE  
 PASADENA, CA 91101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 REG CITATION: 570.201(E)  
 NATIONAL OBJ: LMA

DESCRIPTION:  
 THIS PROJECT COMBINES 3 PUSD ACTIVITIES THAT SERVE YOUTH,  
 CHILDREN AND THEIR FAMILIES WHO RESIDE IN THE CDBG BENEFIT  
 SERVICE AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-18-07	0	0
ACTIVITY ESTIMATE:	85,000.00	0	0
FUNDED AMOUNT:	85,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	82,409.20	0	0
DRAWN IN PGM YR:	82,409.20	0	0

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED:	0
ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
TOTAL:	25,000
	25,000

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
25,000	01 - PEOPLE (GENERAL)	0
25,000		0

ACCOMPLISHMENT NARRATIVE:  
 QUANTITATIVE: 1) CLEVELAND, MADISON AND ROSE CITY FAMILY CENTERS SERVED 1,261 STUDENTS AND THEIR FAMILIES AND PROVIDED OVER 25,067 UNITS OF SERVICE. 2) YOUNG & HEALTHY SERVED 1,450 CHILDREN PROVIDING THEM WITH 703 MEDICAL APPOINTMENTS, 812 DENTAL APPOINTMENTS, AND 96 MENTAL HEALTH SESSIONS. 248 FAMILIES HAVE BEEN ASSISTED WITH HEALTH INSURANCE APPLICATIONS, AND 480 UNITS OF PHARMACY, GLASSES AND TRANSLATION SERVICES WERE ALSO PROVIDED. PASADENA LEARNS AT BLAIR MAGNET SCHOOL ENROLLED 398 STUDENTS AND HAS PROVIDED 12,586 UNITS OF SERVICE. QUALITATIVE:  
 1) WITH THE ASSISTANCE OF THE CLEVELAND, MADISON AND ROSE CITY FAMILY CENTERS, THE SCHOOLS WERE ABLE TO ACHIEVE 98% IMMUNIZATION LEVEL. CHILDREN FROM OVER 200 FAMILIES WERE ENROLLED IN HEALTH INSURANCE PROGRAMS AND STUDENTS WHOSE FAMILIES WERE ACTIVELY CASE MANAGED HAVE A 57% DECREASE IN THEIR ABSENTEEISM. 2) YOUNG & HEALTHY PROVIDES FREE ACCESS TO HIGH-QUALITY HEALTH CARE FOR UNINSURED CHILDREN IN ADDITION TO IMPROVING THEIR OVERALL QUALITY OF LIFE THROUGH DISEASE PREVENTION AND HEALTH EDUCATION.  
 3) PASADENA LEARNS AT BLAIR MAGNET SCHOOL PARTICIPANTS SHOW HIGHER LEVELS OF SCHOOL ATTENDANCE AS WELL AS BETTER LANGUAGE AND MATH SKILLS THAN STUDENTS WHO ARE NOT REGULAR PARTICIPANTS. ITS CREDIT RECLAMATION PROGRAM RESULTED IN 94 CLASSES BEING PASSED OR MADE UP BY STUDENTS OFF TRACK IN THE GRADES 7 AND 8.

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IDIS - C04PR03

PGM YEAR: 2007  
 PROJECT: 0017 - CDBG PROGRAM ADMINISTRATION  
 ACTIVITY: 898 - CDBG PROGRAM ADMINISTRATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:  
 REG CITATION: 570.206  
 MATRIX CODE: 21a

LOCATION: CITY OF PASADENA - OFFICE OF THE CITY MANAGER  
 MAILING: PO BOX 7115, ZIP: 91109  
 OFFICE: 649 N. FAIR OAKS AVENUE  
 PASADENA, CA 91103

DESCRIPTION:  
 CDBG PROGRAM ADMINISTRATION IS RESPONSIBLE FOR ALL  
 ADMINISTRATIVE/MANAGEMENT FUNCTIONS OF THE PROGRAM  
 IN REGARD TO REPORTING, PERFORMANCE COMPLIANCE AND  
 PROJECT MONITORING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-18-07	0	0
ACTIVITY ESTIMATE:	466,854.00	0	0
FUNDED AMOUNT:	466,854.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	374,831.09	0	0
DRAWN IN PGM YR:	374,831.09	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:		0	0
TOT LOW:		0	0
TOT MOD:		0	0
TOT NON LOW MOD:		0	0
TOTAL:		0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0
BLACK/AFRICAN AMERICAN:	0
ASIAN:	0
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
OTHER MULTI-RACIAL:	0
TOTAL:	0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR 2007	0	0	0
TOTAL:	0	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0018 - REPAYMENT OF SECTION 108 LOAN  
ACTIVITY: 899 - REPAYMENT OF SECTION 108 LOAN  
STATUS: UNDERWAY

LOCATION: CITY OF PASADENA - HOUSING DEPARTMENT  
649 N. FAIR OAKS AVENUE  
PASADENA, CA 91103

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
NATIONAL OBJ:  
MATRIX CODE: 19F REG CITATION:

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPAYMENT OF CDBG FUNDS TO HUD. LOAN FUNDS WERE USED TO PAY FOR ACQUISITION AND PRE-DEVELOPMENT COSTS FOR THE RENAISSANCE PLAZA SHOPPING CTR.

FINANCING:

INITIAL FUNDING DATE: 12-20-07  
ACTIVITY ESTIMATE: 332,279.00  
FUNDED AMOUNT: 332,279.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 332,279.00  
DRAWN IN PGM YR: 332,279.00

NUMBER OF ASSISTED:

TOTAL 0  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0 0

ACTUAL UNITS  
0 0

ACCOMPLISHMENT NARRATIVE: THE PROJECT IS PROVIDING OVER 30 JOBS TO LOW/MODERATE INCOME RESIDENTS. APPROXIMATELY 12 BUSINESSES ARE OPERATING IN THE SHOPPING CENTER. THE PROJECT HAS ACHIEVED ITS GOALS. THIS ACTIVITY IS RESPONSIBLE FOR THE REPAYMENT OF THE SECTION 108 LOAN TO HUD.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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07-01-2007 TO 06-30-2008  
PASADENA, CA

PGM YEAR: 2007  
PROJECT: 0019 - BUSINESS DEVELOPMENT/JOB FAIRS  
ACTIVITY: 900 - BUSINESS DEVELOPMENT/JOB FAIRS  
STATUS: UNDERWAY

LOCATION:  
CITY OF PASADENA-HUMAN SERV. & REC. DEPT.  
1207 E. GREEN STREET  
PASADENA, CA 91107

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMA

DESCRIPTION:  
THE BUSINESS DEVELOPMENT PROJECT PROVIDES JOB FAIRS TO  
CONNECT LOCAL EMPLOYERS WITH PROSPECTIVE EMPLOYEES WHO  
RESIDE IN THE CDBG BENEFIT SERVICE AREA.

FINANCING:  
INITIAL FUNDING DATE: 12-20-07  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 22,555.74  
DRAWN IN PGM YR: 22,555.74  
NUMBER OF ASSISTED:  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 08 - BUSINESSES  
TOTAL: 0  
CENSUS TRACT PERCENT LOW / MOD: 68.60

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
0 08 - BUSINESSES 0  
0 0 0

ACCOMPLISHMENT NARRATIVE:  
THE PROJECT CONDUCTED TWO (2) JOB FAIRS; AND CO-SPONSORED A THIRD JOB FAIR.  
APPROXIMATELY 500 AREA RESIDENTS ATTENDED THE EVENTS AND OVER 50 EMPLOYERS  
PARTICIPATED. IN ADDITION, WORKSHOPS ON VARIOUS TOPICS INCLUDING RESUME  
PREPARATION AND JOB INTERVIEW TECHNIQUES WERE ALSO HELD DURING THE  
PROGRAM YEAR.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2007  
PROJECT: 0020 - CODE ENFORCEMENT TASK FORCE/INSPECTIONS  
ACTIVITY: 901 - CODE ENFORCEMENT TASK FORCE/INSPECTIONS  
STATUS: UNDERWAY  
LOCATION: CITY OF PASADENA-PLANNING & DEVELOPMENT DEPT.  
175 N. GARFIELD AVENUE  
(HALE BUILDING/3RD FLOOR)  
PASADENA, CA 91101  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: SUSTAINABILITY  
REG CITATION: 570.202(C) NATIONAL OBJ: LMA  
MATRIX CODE: 15

DESCRIPTION: THE CODE ENFORCEMENT TASK FORCE CONDUCTS INSPECTIONS OF PROPERTIES IN THE CDBG BENEFIT SERVICE AREA.  
FINANCING: INITIAL FUNDING DATE: 12-20-07  
ACTIVITY ESTIMATE: 244,000.00  
FUNDED AMOUNT: 244,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 244,000.00  
DRAWN IN PGM YR: 244,000.00  
NUMBER OF ASSISTED: TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0  
TOTAL # HISpanic  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 10 - HOUSING UNITS 2,000 10 - HOUSING UNITS  
TOTAL: 2,000  
CENSUS TRACT PERCENT LOW / MOD: 66.50  
ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: THE CODE ENFORCEMENT TASK FORCE CONDUCTED 5,599 PROPERTY INSPECTIONS. TYPICALLY, 75% OF CODE COMPLIANCE CASES ARE RESOLVED WITHIN 60 DAYS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PASADENA, CA

PGM YEAR: 2007  
PROJECT: 0021 - EMPLOYMENT HALL  
ACTIVITY: 902 - EMPLOYMENT HALL  
STATUS: UNDERWAY

LOCATION:  
CITY OF PASADENA-PLANNING & DEV. DEPT. NW  
500 N. LAKE AVENUE  
PASADENA, CA 91103

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMA

DESCRIPTION:

PROJECT SERVICES INCLUDE THE PROVISION OF THE  
RENTAL/LEASE PAYMENT TO SUPPORT THE LOCAL HIRING  
SITE FOR DAY LABORERS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-20-07	0	0
ACTIVITY ESTIMATE:	65,000.00	0	0
FUNDED AMOUNT:	65,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	65,000.00	0	0
DRAWN IN PGM YR:	65,000.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE		
2007	08 - BUSINESSES	300	0
TOTAL:		300	0
CENSUS TRACT PERCENT LOW / MOD:		67.20	

ACCOMPLISHMENT NARRATIVE:  
MONTHLY LEASE PAYMENTS WERE MADE IN A TIMELY MANNER. THE PROGRAM SPONSOR, THE INSTITUTE OF POPULAR EDUCATION OF SOUTHERN CALIFORNIA (IDEPSCA), IS PROVIDING SERVICES.



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PGM YEAR: 2007  
PROJECT: 0022 - MASH PAINT/MINOR HOME REPAIR  
ACTIVITY: 903 - MASH PAINT/MINOR HOME REPAIR  
STATUS: UNDERWAY  
LOCATION:  
CITY OF PASADENA-PLANNING & DEV. DEPT.  
2783 EATON CANYON DRIVE  
PASADENA, CA 91107

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
THE PAINT/MINOR HOME REPAIR PROJECT PROVIDES MINOR  
EXTERIOR HOME REPAIRS TO PROPERTIES OF LOW/MODERATE  
INCOME, SENIORS AND/OR DISABLED RESIDENTS OF THE  
BENEFIT SERVICE AREA.

FINANCING:									
INITIAL FUNDING DATE:	12-20-07	WHITE:		TOTAL #	#HISPANIC				
ACTIVITY ESTIMATE:	296,582.00	BLACK/AFRICAN AMERICAN:		19	6				
FUNDED AMOUNT:	296,582.00	ASIAN:		53	0				
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		3	0				
DRAWN THRU PGM YR:	296,582.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0				
DRAWN IN PGM YR:	296,582.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0				
		ASIAN & WHITE:		3	0				
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0				
OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0				
54	0	12		12	2				
29	0	54 OTHER MULTI-RACIAL:		0	0				
7	0	TOTAL		90	8				
0	0	TOTAL EXTREMELY LOW:							
0	0	TOT LOW:							
0	0	TOT MOD:							
0	0	TOT NON LOW MOD:							
90	0	TOTAL:							
100.00	0.00	PERCENT LOW / MOD:							

TOTAL FEMALE HEADED: 43

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	80	10 - HOUSING UNITS	0
TOTAL:		80		0

ACCOMPLISHMENT NARRATIVE:

ACTIVITY PROVIDED 49.5 UNITS OF HOUSE PAINTING (25) HOUSES  
AND DID MINOR REPAIRS ON 34 HOMES.

PGM YEAR: 2007  
 PROJECT: 0023 - MASH/CLEAN-UP PROJECT  
 ACTIVITY: 904 - MASH/YARD CLEAN-UP PROJECT  
 STATUS: UNDERWAY

LOCATION:  
 CITY OF PASADENA-PLANNING & DEV. DEPT.  
 175 N. GARFIELD AVENUE  
 PASADENA, CA 91101

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
 THE YARD CLEAN-UP PROJECT PROVIDES REMOVAL OF  
 DEBRIS, TREE TRIMMING, HAULING, MINOR EXTERIOR  
 HOME REPAIRS TO LOW/MOD INCOME SENIORS,  
 DISABLED/ELDERLY/LOCAL RESIDENTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-20-07		19	6
ACTIVITY ESTIMATE:	203,418.00		53	0
FUNDED AMOUNT:	203,418.00		3	0
UNLIQ OBLIGATIONS:	0.00		0	0
DRAWN THRU PGM YR:	203,418.00		0	0
DRAWN IN PGM YR:	203,418.00		0	0
NUMBER OF HOUSEHOLDS ASSISTED:			3	0
OWNER	RENTER		0	0
TOT EXTREMELY LOW:	54	0	0	0
TOT LOW:	29	0	12	2
TOT MOD:	7	0	0	0
TOT NON LOW MOD:	0	0	90	8
TOTAL:	90	0		
PERCENT LOW / MOD:	100.00	0.00		

TOTAL FEMALE HEADED:	43			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE		ACTUAL UNITS
2007	10 - HOUSING UNITS	80 10 - HOUSING UNITS		0
TOTAL:		80		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY CLEARED 34 BLIGHTED YARDS REMOVING OVER 55 TONS OF TRASH, WEEDS AND DEBRIS.

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PGM YEAR: 2007  
PROJECT: 0024 - PROJECT HEALTH (HELPING EVERYONE ACHIEVE LIFELONG HEALTH)  
ACTIVITY: 905 - PROJECT HEALTH -HELPING EVERYONE ACHIEVE UNDERWAY  
STATUS: UNDERWAY  
LOCATION: COMMUNITY HEALTH ALLIANCE OF PASADENA (CHAP)  
1855 N. FAIR OAKS AVENUE #200  
PASADENA, CA 91103

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
PROJECT HEALTH PROVIDES EDUCATION AND  
TREATMENT TO LOW/MODERATE INCOME RESIDENTS  
OF THE CDBG BENEFIT SERVICE AREA.

FINANCING:  
INITIAL FUNDING DATE: 12-20-07  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

TOTAL # 266  
#HISPANIC 257  
BLACK/AFRICAN AMERICAN: 51  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

NUMBER OF PERSONS ASSISTED:  
TOT EXTREMELY LOW: 309  
TOT LOW: 4  
TOT MOD: 4  
TOT NON LOW MOD: 0  
TOTAL: 317  
PERCENT LOW / MOD: 100.00

TOTAL: 317

257

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 01 - PEOPLE (GENERAL)  
TOTAL: 250

PROPOSED UNITS ACTUAL TYPE  
250 01 - PEOPLE (GENERAL)  
250

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:  
THE PROJECT ENROLLED 175 NEW PATIENTS AND 161 INDIVIDUALS INTO THE HEALTH EDUCATION COMPONENT. A TOTAL OF 317 PERSONS RECEIVED PROGRAM SERVICES. PATIENT CLINICAL INFORMATION WAS ENTERED INTO A DATABASE OF HEALTH INDICATORS. AT THE END OF THE PROGRAM YEAR, THE DATA SHOWED THAT 51% OF THE PATIENTS HAD A REDUCTION IN ONE OR MORE CLINICAL INDICATORS SUCH AS BLOOD PRESSURE, WEIGHT, BLOOD GLUCOSE AND CHOLESTEROL.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2007  
 PROJECT: 0025 - COUNSELING PROGRAM  
 ACTIVITY: 906 - COUNSELING PROGRAM  
 STATUS: UNDERWAY

LOCATION:  
 PASADENA MENTAL HEALTH ASSOCIATION  
 1495 N. LAKE AVENUE  
 PASADENA, CA 91104

FINANCING:  
 INITIAL FUNDING DATE: 12-20-07  
 ACTIVITY ESTIMATE: 30,000.00  
 FUNDED AMOUNT: 30,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 30,000.00  
 DRAWN IN PGM YR: 30,000.00

NUMBER OF PERSONS ASSISTED:  
 TOTAL 208  
 TOT EXTREMELY LOW: 94  
 TOT MOD: 149  
 TOT NON LOW MOD: 0  
 TOTAL: 451  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE MENTAL HEALTH SERVICES FOR AREA RESIDENTS  
 AND SKILL TRAINING FOR MENTAL HEALTH INTERNS.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	232	114
ASIAN:	51	0
AMERICAN INDIAN/ALASKAN NATIVE:	27	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
ASIAN & WHITE:	8	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	0	0
	124	115

TOTAL: 451

229

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007 01 - PEOPLE (GENERAL)  
 TOTAL: 750

PROPOSED UNITS ACTUAL TYPE  
 750 01 - PEOPLE (GENERAL)  
 750

ACTUAL UNITS  
 0  
 0

ACCOMPLISHMENT NARRATIVE:

THE PROJECT SERVED 451 CLIENTS PROVIDING OVER 5,000 HOURS OF COUNSELING IN A ONE-ON-ONE SETTING. 34 INTERNS WERE UTILIZED TO PROVIDE SERVICES AND WERE SUPERVISED BY 9 LICENSED CLINICIANS. INFORMATION ASSISTANCE AND REFERRALS WERE PROVIDED TO THE GENERAL PUBLIC VIA TELEPHONE CONTACTS. INDIVIDUALS, COUPLES AND FAMILIES WHO ARE UNABLE TO AFFORD PRIVATE MENTAL HEALTH CARE, ARE UNINSURED OR ARE NOT ELIGIBLE FOR OTHER PUBLICLY FUNDED CARE ARE ASSISTED. CLIENTS RECEIVING THE SERVICES IMPROVE THEIR COPING SKILLS AND ARE BETTER ABLE TO SOLVE PERSONAL PROBLEMS. THE PROGRAM DESIGN ENABLES INTERNS TO GAIN VALUABLE CLINICAL EXPERIENCE. AT THE CONCLUSION OF TREATMENT OVER 85% OF CLIENTS REPORT IMPROVEMENT IN LIFE FUNCTIONING. THE PROJECT CONTINUES TO ENROLL NEW CLIENTS AND EXPAND ITS CORPS OF INTERNS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2007  
 PROJECT: 0026 - FAMILY ACCESS TO HEALTH PREVENTION & TREATMENT  
 ACTIVITY: 907 - FAMILY ACCESS TO HEALTH PREV. & TREAT  
 STATUS: UNDERWAY  
 LOCATION: URBAN REVITALIZATION DEVELOP. CORP. (URDC)  
 1460 N. LAKE AVENUE  
 PASADENA, CA 91104

DESCRIPTION:  
 PROVIDE PRIMARY HEALTH CARE SERVICES, PREVENTIVE  
 APPROACHES, HEALTH ENCOUNTERS, MEDICAL EDUCATION/  
 SCREENINGS, ETC. TO MEDICALLY INDIGENT CLIENTS/FAMILIES  
 RESIDING IN THE BSA.

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-20-07	307	200
ACTIVITY ESTIMATE:	28,000.00	86	0
FUNDED AMOUNT:	28,000.00	42	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	28,000.00	2	0
DRAWN IN PGM YR:	28,000.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	649	212	212
TOT MOD:	0	649	412
TOT NON LOW MOD:	0		
TOTAL:	649		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED UNITS	
2007	695 01 - PEOPLE (GENERAL)	0
TOTAL:	695	0

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT SERVED 649 UNDUPLICATED UNINSURED CLIENTS BY DELIVERING 1,115  
 MEDICAL ENCOUNTERS, 330 PRESCRIPTIONS, AND 534 LABORATORY TESTS. THE  
 PROJECT ALSO CONDUCTED 270 HEALTH EDUCATION SESSIONS. PATIENTS INCLUDED  
 CHILDREN, ADULTS, AND THE ELDERLY. THE PROJECT EMPHASIZED TREATING  
 INDIVIDUALS WITH CHRONIC HEALTH CONDITIONS SUCH AS DIABETES AND HYPERTENSION  
 AND CENTERS ITS RECRUITMENT EFFORTS IN THE CITY'S MOST DISADVANTAGED CENSUS  
 TRACTS WHERE MORBIDITY IS HIGH AND ACCESS TO HEALTH SERVICES IS LACKING.  
 THIS PROJECT ENABLES POOR, UNINSURED CLIENTS TO MEET SOME OF THEIR BASIC  
 MEDICAL AND HEALTH CARE NEEDS.

PGM YEAR: 2007  
PROJECT: 0027 - PENA JUVENIL PROGRAM  
ACTIVITY: 908 - PENA JUVENIL PROGRAM  
STATUS: UNDERWAY  
LOCATION: EL CENTRO DE ACCION SOCIAL, INC.  
37 E. DEL MAR BLVD.  
(AND LOCAL SCHOOL SITES)  
PASADENA, CA 91105

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
THE PENA JUVENIL PROGRAM PROVIDES AFTER SCHOOL  
TUTORING, SPORTS, MENTORING, AND CULTURAL ENRICHMENT  
PROGRAMS FOR LOW/MODERATE INCOME YOUTH AND THEIR  
FAMILIES.

FINANCING:  
INITIAL FUNDING DATE: 12-20-07  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,000.00  
DRAWN IN PGM YR: 30,000.00  
NUMBER OF PERSONS ASSISTED:  
TOTAL 904  
TOT EXTREMELY LOW: 37  
TOT MOD: 39  
TOT NON LOW MOD: 0  
TOTAL: 980  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

WHITE: 573  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 407  
TOTAL # 573  
#HISPANIC 566

TOTAL: 980  
ACTUAL UNITS 966

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 01 - PEOPLE (GENERAL)  
TOTAL: 800

PROPOSED UNITS ACTUAL TYPE  
800 01 - PEOPLE (GENERAL)  
800

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: THE PROJECT SERVED 980 YOUTHS AND THEIR FAMILIES. 87 STUDENTS WERE ENROLLED IN TUTORING. 204 TOOK PART IN THE PROJECT'S SUMMER SCHOOL IN THE PARK AND 84 PARTICIPATED IN THE MENTORING ACTIVITY. IN ADDITION, 33 HAVE PARTICIPATED IN THE FITNESS ACTIVITY. APPROXIMATELY 572 ADDITIONAL PERSONS PARTICIPATED IN CULTURAL EVENTS. STUDENTS ENROLLED IN BOTH THE SUMMER SCHOOL AND AFTER SCHOOL TUTORIALS

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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

PGM YEAR: 2007  
 PROJECT: 0028 - PROGRAM EXPANSION PROJECT/JOURNEY HOUSE  
 ACTIVITY: 909 - EMANCIPATED YOUTH SVCS.-PGRM. EXPANSION  
 STATUS: UNDERWAY  
 LOCATION:  
 JOURNEY HOUSE, INC.  
 1232 N. LOS ROBLES AVENUE  
 PASADENA, CA 91104

MATRIX CODE: 05  
 DESCRIPTION:  
 PROGRAM EXPANSION PROVIDES SERVICES TO RECENTLY  
 EMANCIPATED YOUNG MEN, INCLUDING TUTORING, LIFE SKILLS  
 DEVELOPMENT, AND OTHER SUPPORTIVE SERVICES.

FINANCING:	INITIAL FUNDING DATE:	TOTAL #	#HISPANIC
12-20-07	WHITE:	10	0
45,000.00	BLACK/AFRICAN AMERICAN:	10	0
45,000.00	ASIAN:	2	0
0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
45,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
45,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	2	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	51	47
	TOTAL	76	47

NUMBER OF PERSONS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	76
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	76
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	45	01 - PEOPLE (GENERAL)	0
2007	45		0
TOTAL:			

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT ENROLLED 76 PARTICIPANTS AND PROVIDED OVER 10,000 UNITS OF SERVICE INCLUDING PSYCHOTHERAPY, LIFE SKILLS AND ACADEMIC COUNSELING, TUTORING, SPORTS ACTIVITIES, EDUCATION AND ENRICHMENT. ALL PARTICIPANTS RESIDING AT JOURNEY HOUSE WERE ENROLLED IN SCHOOL. THE POST EMANCIPATION COMPONENT CALLED THE "BRIDGE" ENROLLED 65 YOUNG MEN WHO "AGED OUT" OF THE FOSTER CARE SYSTEM AT AGE 18. ALL "BRIDGE" PARTICIPANTS WERE ENROLLED IN COLLEGE OR TRADE SCHOOL AND HAD A PART-TIME JOB. EFFECTIVENESS WAS VERIFIED BY MONITORING GRADES, COMPLETION OF SCHOOL ASSIGNMENTS AND STAFF OBSERVATIONS. RESEARCH SHOWS THAT WITHOUT HOUSING AND LIFE SKILLS ASSISTANCE 40% OF THE NATION'S FORMER FOSTER CHILDREN WILL BECOME HOMELESS WITHIN 12 MONTHS OF THEIR 18<sup>TH</sup> BIRTHDAY. THE "BRIDGE" PROGRAM IS DESIGNED TO REDUCE THIS RISK.

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PGM YEAR: 2007  
 PROJECT: 0029 - GET OUT AND LEARN (GOAL) PROGRAM  
 ACTIVITY: 910 - GET OUT AND LEARN (GOAL) PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 NATIONAL OBJ: LMC

LOCATION: OUTWARD BOUND ADVENTURERS (OBA)  
 200 LINCOLN AVENUE  
 PASADENA, CA 91103

MATRIX CODE: 05  
 REG CITATION: 570.201(E)

DESCRIPTION: GOAL PROVIDES LOW/MODERATE INCOME YOUTH WITH ACADEMIC ENRICHMENT AND OUTDOOR ENVIRONMENTAL ACTIVITIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-20-07	36	33
ACTIVITY ESTIMATE:	32,278.00	40	0
FUNDED AMOUNT:	32,278.00	3	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	32,025.45	1	0
DRAWN IN PGM YR:	32,025.45	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL	0
TOT EXTREMELY LOW:	42
TOT LOW:	49
TOT MOD:	29
TOT NON LOW MOD:	0
TOTAL:	120
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
 OTHER MULTI-RACIAL: 40

PROPOSED UNITS ACTUAL TYPE  
 105 01 - PEOPLE (GENERAL) 0  
 105 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007 01 - PEOPLE (GENERAL) 105  
 TOTAL: 105

ACTUAL UNITS  
 0  
 0

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT SERVED 120 PARTICIPANTS FROM FIVE PUSD EDUCATIONAL UNITS (ROSE CITY HIGH SCHOOL, THE CENTER FOR INDEPENDENT STUDY AT PASADENA HIGH SCHOOL, MENTORING AND PARTNERSHIP AT MUIR HIGH SCHOOL, AND THE OAK KNOLL CENTER). TRIPS WERE TAKEN TO THE SANTA MONICA MOUNTAINS, THE ANGELES NATIONAL FOREST, POINT MUGU STATE PARK AND A TALL SHIP BASED IN LOS ANGELES. PRE- AND POST TESTS WERE USED TO MEASURE QUALITATIVE OUTCOMES. OUTCOMES TO BE ASSESSED INCLUDE UNDERSTANDING AND AWARENESS OF ENVIRONMENTAL ISSUES, AN INCREASE IN COMFORT IN AND KNOWLEDGE OF WILDERNESS AREAS. OVER 90% OF THE PARTICIPANTS DEMONSTRATED AN IMPROVED UNDERSTANDING OF ENVIRONMENTAL ISSUES AS MEASURED BY THE POST TEST. PROGRAM PARTICIPATION ALSO HELPED MANY OF THE PARTICIPANTS EARN CREDITS NEEDED FOR HIGH SCHOOL GRADUATION.



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PGM YEAR: 2007  
 PROJECT: 0030 - JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM  
 ACTIVITY: 911 - JUST FOR GIRLS AFTER SCHOOL PROGRAM  
 STATUS: UNDERWAY  
 LOCATION: YWCA PASADENA-FOOTHILL VALLEY  
 1200 N. FAIR OAKS  
 PASADENA, CA 91103

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 PROVIDE MIDDLE AND HIGH SCHOOL GIRLS AN OPPORTUNITY  
 TO DEVELOP ACTIVITIES THAT ARE PLANNED FOR AND BY THE  
 GIRLS. SERVICES INCLUDE COLLEGE PREPARATION AND  
 ACADEMIC ENHANCEMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-20-07	31	30
ACTIVITY ESTIMATE:	15,000.00	23	0
FUNDED AMOUNT:	15,000.00	1	0
UNLIQ OBLIGATIONS:	0.00	2	0
DRAWN THRU PGM YR:	14,598.04	0	0
DRAWN IN PGM YR:	14,598.04	1	0
NUMBER OF PERSONS ASSISTED:	TOTAL	3	0
TOT EXTREMELY LOW:	0	1	0
TOT LOW:	42	54	50
TOT MOD:	74		
TOT NON LOW MOD:	0	116	80
TOTAL:	116		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE	150	01 - PEOPLE (GENERAL)	0
2007 01 - PEOPLE (GENERAL)	150		0
TOTAL:			

ACCOMPLISHMENT NARRATIVE: THE PROJECT ENROLLED 116 GIRLS AND PROVIDED OVER 368 HOURS OF PROGRAM ACTIVITIES. THE PROJECT COLLABORATED WITH VARIOUS ORGANIZATIONS INCLUDING: HAVEN HOUSE, GRACE CENTER, LA GAY AND LESBIAN CENTER, PEACE OVER VIOLENCE, ASIAN PACIFIC AMERICAN LEGAL CENTER, JUNIOR LEAGUE OF PASADENA, AND PASADENA LEARNS AMONG OTHERS. JUST FOR GIRLS USES GIRLS CIRCLE, A NATIONALLY ACCREDITED YOUNG GIRL CURRICULUM BASED ON THE PSYCHOLOGICAL NEED OF GIRLS. THE CURRICULUM HAS LESSON PLANS ON: SELF-AWARENESS, TEAM BUILDING, COMMUNICATIONS SKILLS, BODY AND SELF-IMAGE, SOCIAL JUSTICE, TOLERANCE, CAREER PATHS AND EDUCATION, AS WELL AS MANY OTHER TOPICS. GIRLS CIRCLE EMPLOYS A PRE- AND POST TEST PROGRAM SURVEYS. BASED ON THE SURVEYS, MORE THAN HALF OF THE GIRLS REPORTED IMPROVEMENTS IN SELF-ESTEEM, COMMUNICATIONS, PROBLEM SOLVING, AND HEALTHY LIFESTYLES CHOICES.

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OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

PGM YEAR: 2007  
 PROJECT: 0031 - PROJECT LEAP  
 ACTIVITY: 912 - PROJECT LEAP  
 STATUS: UNDERWAY  
 LOCATION:  
 PASADENA CITY COLLEGE FOUNDATION  
 1570 E. COLORADO BLVD.  
 PASADENA, CA 91106

DESCRIPTION:  
 PROJECT LEAP - LINKS TO EDUCATIONAL ACHIEVEMENT/PROGRESS  
 PROVIDES ACADEMIC ENRICHMENT ACTIVITIES, TUTORING, MENTORING  
 COUNSELING AND OTHER SUPPORT TO JUNIOR COLLEGE STUDENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-21-07	0	0
ACTIVITY ESTIMATE:	15,000.00	0	0
FUNDED AMOUNT:	15,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,000.00	0	0
DRAWN IN PGM YR:	15,000.00	0	0
NUMBER OF ASSISTED:		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE		
2007	01 - PEOPLE (GENERAL)	55	0
TOTAL:		55	0
CENSUS TRACT	PERCENT LOW / MOD:	61.70	

ACCOMPLISHMENT NARRATIVE:  
 THE PROJECT ENROLLED 55 STUDENTS AND MATCHED THEM WITH 40 PCC STAFF MEMBERS WHO SERVE AS MENTORS. THE PROJECT INSTITUTED A PRE AND POST TEST ASSESSMENT COMPONENT FOR ITS PARTICIPANTS CALLED "GOT SKILLS." ASSESSMENT TOPICS INCLUDE TIME MANAGEMENT; STUDY SKILLS; TEST TAKING/ANXIETY; STRESS MANAGEMENT; MID-TERM AND FINAL EXAMS. 70% OF THE PARTICIPANTS ACHIEVED A GPA OF 2.0 OR BETTER. 4 PARTICIPANTS EARNED AN AA DEGREE, AND A TOTAL OF 7 STUDENTS TRANSFERRED TO A 4 YEAR COLLEGE. IT IS ANTICIPATED THAT MOST OF THE REMAINING PARTICIPANTS WILL CONTINUE THEIR EDUCATION IN THE FALL 2008 TERM.

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TOTAL ACTIVITY ESTIMATE	:	21,403,875.28
TOTAL FUNDED AMOUNT	:	21,367,963.27
TOTAL AMOUNT DRAWN THRU PGM YR	:	21,106,775.30
TOTAL AMOUNT DRAWN IN PGM YR	:	2,357,744.10

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	HOMEOWNERSHIP OPPORTUNITIES PROGRAM					
	HOME	196,479.00	196,476.00	0.00	196,476.00	0.00
DESCRIPTION: DOWNPAYMENT LOAN ASSISTANCE TO FIRST-TIME BUYERS						
2007-0002	HOME TENANT-BASED RENTAL ASSISTANCE (TBRA)					
	HOME	275,000.00	329,659.82	66,350.72	263,309.10	66,350.72
DESCRIPTION: PROVIDES EMERGENCY RENTAL ASSISTANCE PAYMENTS (UP TO TWO YEARS) TO PROPERTY OWNERS WHO AGREE TO LEASE THEIR DWELLING UNITS TO VERY LOW-INCOME HOUSEHOLDS.						
2007-0003	FANNIE MAE CREDIT FACILITY FUND					
	HOME	558,000.00	558,000.00	0.00	558,000.00	0.00
DESCRIPTION: PROVIDES HOME FUNDS TO LEVERAGE AND UNDERWRITE BELOW-MARKET RATE FINANCING FROM OTHER SOURCES (E.G. FANNIE MAE AMERICAN COMMUNITIES FUND AND CALIFORNIA HOUSING FINANCE AGENCY HOUSING ENABLED BY LOCAL PARTNERSHIP) TO SUBSIDIZE THE ACQUISITION, CONSTRUCTION, REHABILITATION, AND PRESERVATION OF AFFORDABLE HOUSING FOR VERY LOW AND LOW INCOME FAMILIES OR INDIVIDUALS.						
2007-0004	NEW REVELATION MISSIONARIES PERMANENT SUPPORTIVE HOUSING					
	HOME	662,668.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROVIDES FUNDING FOR THE NEW CONSTRUCTION OF AN EIGHT-UNIT RENTAL HOUSING PROJECT AT 877 N. ORANGE GROVE BLVD. THE PROJECT IS DESIGNED AS PERMANENT SUPPORTIVE HOUSING FOR THE CHRONICALLY HOMELESS.						
2007-0005	CHDO RESERVE (15% OF HOME ENTITLEMENT)					
	HOME	181,673.00	484,464.85	0.00	484,464.85	0.00
DESCRIPTION: CHDO RESERVE						
2007-0006	HOME TENANT-BASED RENTAL ASSISTANCE					
	HOME	275,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: TENANT-BASED RENTAL ASSISTANCE FOR VERY LOW PERSON						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0007	VILLA-PARKE SENIOR NETWORK					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	40,000.00
2007-0008	SMALL BUSINESS ASSISTANCE PROGRAM					
	CDBG	0.00	120,000.00	120,000.00	0.00	120,000.00
2007-0009	PROJECT ADVANCE					
	CDBG	0.00	85,000.00	84,988.56	11.44	84,988.56
2007-0010	PASADENA COMMUNITY JOB CENTER					
	CDBG	60,000.00	60,000.00	59,557.02	442.98	59,557.02
2007-0011	NEIGHBORHOOD IMPACT PROGRAM					
	CDBG	142,500.00	142,500.00	142,500.00	0.00	142,500.00
2007-0012	FAIR HOUSING PROGRAM					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	30,000.00
2007-0013	CLIMBING STRUCTURE FOR LOW INCOME PRE-SCHOOLERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	15,000.00
2007-0014	RENOVATION OF MUIR HIGH SCHOOL NORTH BASEBALL FIELD					
	CDBG	19,287.00	19,287.00	0.00	19,287.00	0.00
2007-0015	ORANGE GROVE FAMILY CENTER					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	30,000.00
2007-0016	NORTHWEST SCHOOL-BASED CHILDREN & FAMILY SERVICES PROJECT					
	CDBG	85,000.00	85,000.00	82,409.20	2,590.80	82,409.20
2007-0017	CDBG PROGRAM ADMINISTRATION					
	CDBG	466,854.00	466,854.00	374,831.09	92,022.91	374,831.09
2007-0018	REPAYMENT OF SECTION 108 LOAN					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0019	CDBG	332,279.00	332,279.00	332,279.00	0.00	332,279.00
BUSINESS DEVELOPMENT/JOB FAIRS						
2007-0020	CDBG	30,000.00	30,000.00	22,555.74	7,444.26	22,555.74
CODE ENFORCEMENT TASK FORCE/INSPECTIONS						
2007-0021	CDBG	244,000.00	244,000.00	244,000.00	0.00	244,000.00
EMPLOYMENT HALL						
2007-0022	CDBG	65,000.00	65,000.00	65,000.00	0.00	65,000.00
MASH PAINT/MINOR HOME REPAIR						
2007-0023	CDBG	296,582.00	296,582.00	296,582.00	0.00	296,582.00
MASH/CLEAN-UP PROJECT						
2007-0024	CDBG	203,418.00	203,418.00	203,418.00	0.00	203,418.00
PROJECT HEALTH (HELPING EVERYONE ACHIEVE LIFELONG HEALTH)						
2007-0025	CDBG	20,000.00	20,000.00	20,000.00	0.00	20,000.00
COUNSELING PROGRAM						
2007-0026	CDBG	30,000.00	30,000.00	30,000.00	0.00	30,000.00
FAMILY ACCESS TO HEALTH PREVENTION & TREATMENT						
2007-0027	CDBG	28,000.00	28,000.00	28,000.00	0.00	28,000.00
PENA JUVENIL PROGRAM						
2007-0028	CDBG	30,000.00	30,000.00	30,000.00	0.00	30,000.00
PROGRAM EXPANSION PROJECT/JOURNEY HOUSE						
2007-0029	CDBG	45,000.00	45,000.00	45,000.00	0.00	45,000.00
GET OUT AND LEARN (GOAL) PROGRAM						
2007-0029	CDBG	32,278.00	32,278.00	32,025.45	252.55	32,025.45

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0030	JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM					
	CDBG	15,000.00	15,000.00	14,598.04	401.96	14,598.04
2007-0031	PROJECT LEAP					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	15,000.00
2007-0032	JOB DEVELOPMENT PROGRAM					
	ESG	27,015.00	27,015.00	24,909.41	2,105.59	24,909.41
2007-0033	COMMUNITY MEALS PROGRAM					
	ESG	17,744.00	17,744.00	15,393.79	2,350.21	15,393.79
2007-0034	EMERGENCY SHELTER PROJECT (ESP)					
	ESG	3,325.00	3,325.00	2,312.20	1,012.80	2,312.20
2007-0035	EMERGENCY HOMELESS RESPONSE PROGRAM (EHRP)					
	ESG	19,938.00	19,938.00	17,286.51	2,651.49	17,286.51
2007-0036	EMERGENCY OVERNIGHT SHELTER PROGRAM					
	ESG	29,000.00	29,000.00	21,242.84	7,757.16	21,242.84

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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
<b>PROJECT 0032 - JOB DEVELOPMENT PROGRAM</b>				
HOMELESS ACTIVITIES				
REHABILITATION	24,115.00	22,009.42	2,105.58	91.2
SOCIAL SERVICES	2,900.00	2,899.99	0.01	99.9
	27,015.00	24,909.41	2,105.59	92.2
<b>PROJECT 0033 - COMMUNITY MEALS PROGRAM</b>				
HOMELESS ACTIVITIES				
REHABILITATION	4,744.00	4,104.93	639.07	86.5
OPERATING COSTS	13,000.00	11,288.86	1,711.14	86.8
	17,744.00	15,393.79	2,350.21	86.7
<b>PROJECT 0034 - EMERGENCY SHELTER PROJECT (ESP)</b>				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,325.00	1,389.32	935.68	59.7
PREVENTION	1,000.00	922.88	77.12	92.2
ADMIN COSTS				
PROJECT TOTAL	3,325.00	2,312.20	1,012.80	69.5
<b>PROJECT 0035 - EMERGENCY HOMELESS RESPONSE PROGRAM (EHRP)</b>				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	2,419.00	1,056.72	1,362.28	43.6
PREVENTION	16,594.00	15,562.36	1,031.64	93.7
ADMIN COSTS	925.00	667.43	257.57	72.1
	17,519.00	16,229.79	1,289.21	92.6
PROJECT TOTAL	19,938.00	17,286.51	2,651.49	86.7
<b>PROJECT 0036 - EMERGENCY OVERNIGHT SHELTER PROGRAM</b>				
HOMELESS ACTIVITIES				
REHABILITATION	29,000.00	21,242.84	7,757.16	73.2
<b>PROGRAM YEAR 2007 TOTALS</b>				
REHABILITATION	57,859.00	47,357.19	10,501.81	81.8
SOCIAL SERVICES	7,644.00	5,346.03	2,297.97	69.9



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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
OPERATING COSTS	13,000.00	11,288.86	1,711.14	86.8
	78,503.00	63,992.08	14,510.92	81.5
GENERAL PREVENTION	16,594.00	15,562.36	1,031.64	93.7
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	1,925.00	1,590.31	334.69	82.6
	18,519.00	17,152.67	1,366.33	92.6
GRAND TOTAL	97,022.00	81,144.75	15,877.25	83.6

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

ACQUISITION/PROPERTY-RELATED	UNDERWAY ACTIVITIES COUNT	UNDERWAY ACTIVITIES \$ DISBURSED	COMPLETED ACTIVITIES COUNT	COMPLETED ACTIVITIES \$ DISBURSED	PROGRAM YEAR TOTAL COUNT	PROGRAM YEAR TOTAL \$ DISBURSED
Acquisition (01)	1	0.00	0	0.00	1	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
-----						
ECONOMIC DEVELOPMENT	1	0.00	0	0.00	1	0.00
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	2	120,000.00	0	0.00	2	120,000.00
ED Direct Technical Assistance (18B)	6	147,112.76	2	0.00	8	147,112.76
Micro-Enterprise Assistance (18C)	2	84,988.56	0	0.00	2	84,988.56
-----						
HOUSING	10	352,101.32	2	0.00	12	352,101.32
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	6	642,500.00	1	0.00	7	642,500.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	244,000.00	1	0.00	2	244,000.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
-----						
PUBLIC FACILITIES/IMPROVEMENTS	7	886,500.00	2	0.00	9	886,500.00
Public Facilities and Improvements - General (03)	10	0.00	0	0.00	10	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>PUBLIC FACILITIES/IMPROVEMENTS (continued)</b>						
Youth Centers/Facilities (03D)	1	0.00	0	0.00	1	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	11	0.00	0	0.00	11	0.00
<b>PUBLIC SERVICES</b>						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	26	342,032.69	1	0.00	27	342,032.69
Senior Services (05A)	2	40,000.00	0	0.00	2	40,000.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
<b>PUBLIC SERVICES (continued)</b>						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	28	382,032.69	1	0.00	29	382,032.69
<b>PLANNING/ADMINISTRATIVE</b>						
HOME Adm/Planning Costs of PJ - not part of 5% Adm cap (19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	374,831.09	1	0.00	2	374,831.09
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	2	30,000.00	0	0.00	2	30,000.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	3	404,831.09	1	0.00	4	404,831.09

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	OTHER	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	PROGRAM YEAR TOTAL
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Interim Assistance (06)	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19E)	2	332,279.00	0	332,279.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00
TOTALS	2	332,279.00	6	2,357,744.10

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

ACQUISITION/PROPERTY-RELATED	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
<b>ECONOMIC DEVELOPMENT</b>			
ED Direct Technical Assistance (18B) Businesses	0	33	33
Micro-Enterprise Assistance (18C) Businesses	78	0	78
<b>CATEGORY TOTALS</b>	78	33	111
<b>HOUSING</b>			
Rehab: Single-Unit Residential (14A) Housing Units	0	23	23
Code Enforcement (15) Housing Units	0	5,668	5,668
<b>CATEGORY TOTALS</b>	0	5,691	5,691
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>			
<b>PUBLIC SERVICES</b>			
Public Services - General (05) Persons	1,112	140	1,252
<b>PLANNING/ADMINISTRATIVE</b>			
<b>OTHER</b>			
<b>TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN</b>	1,112	140	1,252
Persons	0	0	0
Households	0	5,691	5,691
Housing Units	0	0	0
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	78	33	111
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	15	0	81	34	0	0
BLACK/AFRICAN AMERICAN:	101	0	218	0	0	0
ASIAN:	0	0	14	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	6	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	39	4	0	0
TOTAL:	116	0	359	38	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	6,665	5,827	0	0	0	0
BLACK/AFRICAN AMERICAN:	2,222	6	0	0	0	0
ASIAN:	408	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	93	70	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	12	0	0	0	0	0
ASIAN & WHITE:	33	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	11	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2	0	0	0	0	0
OTHER MULTI-RACIAL:	1,910	1,398	0	0	0	0
TOTAL:	11,380	7,301	0	0	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	6,680	5,827	81	34	0	0
BLACK/AFRICAN AMERICAN:	2,323	6	218	0	0	0
ASIAN:	408	0	14	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	93	70	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	12	0	0	0	0	0
ASIAN & WHITE:	33	0	6	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	11	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2	0	0	0	0	0
OTHER MULTI-RACIAL:	1,910	1,398	39	4	0	0
TOTAL:	11,496	7,301	359	38	0	0



CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
<b>HOUSING - OWNER OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	171	136	52	359	0	359
Not Specified	0	0	0	0	0	0
<b>HOUSING - RENTAL OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>HOUSING - TOTAL*</b>						
Persons	0	29	117	146	29	175
Households	171	136	52	359	0	359
Not Specified	0	0	0	0	0	0
<b>NON-HOUSING</b>						
Persons	6,662	2,022	1,216	9,900	6,013	15,942
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>TOTAL</b>						
Persons	6,662	2,051	1,333	10,046	6,042	16,117
Households	171	136	52	359	0	359
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	297,119.72	132	132
FIRST-TIME HOMEOWNERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	297,119.72	132	132
TOTAL, HOMEOWNERS AND HOMEOWNERS	0.00	0	0
	297,119.72	132	132

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	107	22	2	1	131	132	0
FIRST-TIME HOMEOWNERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	107	22	2	1	131	132	0
TOTAL, HOMEOWNERS AND HOMEOWNERS	0	0	0	0	0	0	0
	107	22	2	1	131	132	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBR FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	62	37	0	0
BLACK/AFRICAN AMERICAN:	0	0	66	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	2	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0	0
TOTAL:	0	0	132	37	0	0

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBR		TOTAL, RENTALS AND TBR + HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	62	37	62	37
BLACK/AFRICAN AMERICAN:	0	0	66	0	66	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	2	0	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	2	0
TOTAL:	0	0	132	37	132	37

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	495,589.72
02 ENTITLEMENT GRANT	2,280,199.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	246,141.64 (A1)
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	50,186.36 (A2)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,072,116.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,620,634.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,620,634.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	404,831.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	332,279.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,357,744.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	714,372.62

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,620,634.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,620,634.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%	0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	367,032.69
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	30,000.00 (E)
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-30,000.00 (D)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	367,032.69
32	ENTITLEMENT GRANT	2,280,199.00
33	PRIOR YEAR PROGRAM INCOME	26,980.57 (C1)
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	212,661.07 (C2)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,519,840.64
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	404,831.09
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	404,831.09
42	ENTITLEMENT GRANT	2,280,199.00
43	CURRENT YEAR PROGRAM INCOME	246,141.64 (B1)
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	50,186.36 (B2)
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,576,527.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.71%

NOTES:

1. (A1) + (A2) = \$296,328.00 Program Income for 2007 (see spreadsheet attachment for details)
2. (B1) + (B2) = \$296,328.00 Program Income for 2007 (see spreadsheet attachment for details)
3. (C1) + (C2) = \$239,641.64 Program Income for 2006 (see spreadsheet attachment for details)
4. (D) Line 30: Deduct \$30,000 to compute actual Public Services disbursement of \$367,032.69 on line 31
5. (E) Line 28: Not sure why a \$30,000 was generated on this line. This amount was subtracted on Line 30 in order to compute actual Public Services disbursement of \$367,032.69 as explained on item (D)

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DATE: 09-22-08  
TIME: 19:07  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2007	0007	895	VILLA PARKE SENIOR NETWORK	05A	LMC	4,520.64
2007	0007	895	VILLA PARKE SENIOR NETWORK	05A	LMC	11,184.95
2007	0007	895	VILLA PARKE SENIOR NETWORK	05A	LMC	10,967.56
2007	0007	895	VILLA PARKE SENIOR NETWORK	05A	LMC	3,302.26
2007	0007	895	VILLA PARKE SENIOR NETWORK	05A	LMC	3,150.25
2007	0007	895	VILLA PARKE SENIOR NETWORK	05A	LMC	6,874.34
2007	0008	888	SMALL BUSINESS ASSISTANCE PROGRAM	18A	LMJ	13,269.07
2007	0008	888	SMALL BUSINESS ASSISTANCE PROGRAM	18A	LMJ	13,284.23
2007	0008	888	SMALL BUSINESS ASSISTANCE PROGRAM	18A	LMJ	26,807.63
2007	0008	888	SMALL BUSINESS ASSISTANCE PROGRAM	18A	LMJ	18,754.63
2007	0008	888	SMALL BUSINESS ASSISTANCE PROGRAM	18A	LMJ	8,219.58
2007	0008	888	SMALL BUSINESS ASSISTANCE PROGRAM	18A	LMJ	39,664.86
2007	0009	889	PROJECT ADVANCE	18C	LMA	14,523.13
2007	0009	889	PROJECT ADVANCE	18C	LMA	2,774.86
2007	0009	889	PROJECT ADVANCE	18C	LMA	16,962.56
2007	0009	889	PROJECT ADVANCE	18C	LMA	17,000.76
2007	0009	889	PROJECT ADVANCE	18C	LMA	22,015.85
2007	0009	889	PROJECT ADVANCE	18C	LMA	11,711.40
2007	0010	890	PASADENA COMMUNITY JOB CENTER	18B	LMA	12,780.94
2007	0010	890	PASADENA COMMUNITY JOB CENTER	18B	LMA	21,560.82
2007	0010	890	PASADENA COMMUNITY JOB CENTER	18B	LMA	13,269.07
2007	0010	890	PASADENA COMMUNITY JOB CENTER	18B	LMA	8,053.92
2007	0011	891	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	3,892.27
2007	0011	891	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	37,653.00
2007	0011	891	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	32,455.00
2007	0011	891	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	11,342.00
2007	0011	891	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	19,351.00
2007	0013	893	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	41,699.00
2007	0015	896	CLIMBING STRUCTURES FOR LI PRE-SCHOOLERS	03	LMA	15,000.00
2007	0015	896	ORANGE GROVE FAMILY CENTER	05	LMC	8,730.08
2007	0015	896	ORANGE GROVE FAMILY CENTER	05	LMC	5,483.77
2007	0015	896	ORANGE GROVE FAMILY CENTER	05	LMC	9,043.16
2007	0015	896	ORANGE GROVE FAMILY CENTER	05	LMC	6,742.99
2007	0016	897	NORTHWEST SCHOOL BASED CHILDREN & FAMILY	05	LMA	19,744.76
2007	0016	897	NORTHWEST SCHOOL BASED CHILDREN & FAMILY	05	LMA	34,168.46
2007	0016	897	NORTHWEST SCHOOL BASED CHILDREN & FAMILY	05	LMA	28,495.98
2007	0019	900	BUSINESS DEVELOPMENT/JOB FAIRS	18B	LMA	2,444.92
2007	0019	900	BUSINESS DEVELOPMENT/JOB FAIRS	18B	LMA	865.00
2007	0019	900	BUSINESS DEVELOPMENT/JOB FAIRS	18B	LMA	19,245.82
2007	0020	901	CODE ENFORCEMENT TASK FORCE/INSPECTIONS	15	LMA	80,559.45
2007	0020	901	CODE ENFORCEMENT TASK FORCE/INSPECTIONS	15	LMA	82,271.62



2007	0020	901	CODE ENFORCEMENT TASK FORCE/INSPECTIONS	15	LMA	6,500.00
2007	0020	901	CODE ENFORCEMENT TASK FORCE/INSPECTIONS	15	LMA	63,195.01
2007	0020	901	CODE ENFORCEMENT TASK FORCE/INSPECTIONS	15	LMA	11,473.92
2007	0021	902	EMPLOYMENT HALL	18B	LMA	11,632.00
2007	0021	902	EMPLOYMENT HALL	18B	LMA	17,448.00
2007	0021	902	EMPLOYMENT HALL	18B	LMA	34,896.00
2007	0021	902	EMPLOYMENT HALL	18B	LMA	1,024.00
2007	0022	903	MASH PAINT/MINOR HOME REPAIR	14A	LMH	89,787.61
2007	0022	903	MASH PAINT/MINOR HOME REPAIR	14A	LMH	16,993.08
2007	0022	903	MASH PAINT/MINOR HOME REPAIR	14A	LMH	176,360.55
2007	0022	903	MASH PAINT/MINOR HOME REPAIR	14A	LMH	13,440.76
2007	0023	904	MASH/YARD CLEAN-UP PROJECT	14A	LMH	4,061.75
2007	0023	904	MASH/YARD CLEAN-UP PROJECT	14A	LMH	81,922.66
2007	0023	904	MASH/YARD CLEAN-UP PROJECT	14A	LMH	6,204.66
2007	0023	904	MASH/YARD CLEAN-UP PROJECT	14A	LMH	31,819.49
2007	0023	904	MASH/YARD CLEAN-UP PROJECT	14A	LMH	32,632.43
2007	0023	904	MASH/YARD CLEAN-UP PROJECT	14A	LMH	46,777.01
2007	0024	905	PROJECT HEALTH -HELPING EVERYONE ACHIEVE	05	LMC	1,664.44
2007	0024	905	PROJECT HEALTH -HELPING EVERYONE ACHIEVE	05	LMC	5,004.20
2007	0024	905	PROJECT HEALTH -HELPING EVERYONE ACHIEVE	05	LMC	1,657.20
2007	0024	905	PROJECT HEALTH -HELPING EVERYONE ACHIEVE	05	LMC	5,127.09
2007	0024	905	PROJECT HEALTH -HELPING EVERYONE ACHIEVE	05	LMC	6,547.07
2007	0025	906	COUNSELING PROGRAM	05	LMC	9,000.00
2007	0025	906	COUNSELING PROGRAM	05	LMC	4,000.00
2007	0025	906	COUNSELING PROGRAM	05	LMC	5,000.00
2007	0025	906	COUNSELING PROGRAM	05	LMC	2,000.00
2007	0025	906	COUNSELING PROGRAM	05	LMC	7,000.00
2007	0025	906	COUNSELING PROGRAM	05	LMC	3,000.00
2007	0026	907	FAMILY ACCESS TO HEALTH PREV. & TREAT	05	LMC	1,801.88
2007	0026	907	FAMILY ACCESS TO HEALTH PREV. & TREAT	05	LMC	8,368.67
2007	0026	907	FAMILY ACCESS TO HEALTH PREV. & TREAT	05	LMC	7,188.58
2007	0026	907	FAMILY ACCESS TO HEALTH PREV. & TREAT	05	LMC	2,308.86
2007	0026	907	FAMILY ACCESS TO HEALTH PREV. & TREAT	05	LMC	3,104.81
2007	0026	907	FAMILY ACCESS TO HEALTH PREV. & TREAT	05	LMC	5,227.20
2007	0027	908	PENA JUVENIL PROGRAM	05	LMC	2,552.82
2007	0027	908	PENA JUVENIL PROGRAM	05	LMC	2,798.01
2007	0027	908	PENA JUVENIL PROGRAM	05	LMC	6,876.22
2007	0027	908	PENA JUVENIL PROGRAM	05	LMC	5,542.21
2007	0027	908	PENA JUVENIL PROGRAM	05	LMC	12,105.74
2007	0027	908	PENA JUVENIL PROGRAM	05	LMC	125.00
2007	0028	909	EMANCIPATED YOUTH SVCS.-PGRM. EXPANSION	05	LMC	9,898.56
2007	0028	909	EMANCIPATED YOUTH SVCS.-PGRM. EXPANSION	05	LMC	3,647.14
2007	0028	909	EMANCIPATED YOUTH SVCS.-PGRM. EXPANSION	05	LMC	7,717.48
2007	0028	909	EMANCIPATED YOUTH SVCS.-PGRM. EXPANSION	05	LMC	4,795.55
2007	0028	909	EMANCIPATED YOUTH SVCS.-PGRM. EXPANSION	05	LMC	18,941.27
2007	0029	910	GET OUT AND LEARN (GOAL) PROGRAM	05	LMC	5,637.65
2007	0029	910	GET OUT AND LEARN (GOAL) PROGRAM	05	LMC	6,480.42
2007	0029	910	GET OUT AND LEARN (GOAL) PROGRAM	05	LMC	2,345.95
2007	0029	910	GET OUT AND LEARN (GOAL) PROGRAM	05	LMC	17,561.43
2007	0030	911	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMC	1,644.49
2007	0030	911	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMC	5,209.61
2007	0030	911	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMC	3,075.06
2007	0030	911	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMC	3,072.52
2007	0030	911	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMC	1,596.36

2007	0031	912	PROJECT LEAP	05	LMA	1,464.00
2007	0031	912	PROJECT LEAP	05	LMA	4,392.00
2007	0031	912	PROJECT LEAP	05	LMA	732.00
2007	0031	912	PROJECT LEAP	05	LMA	4,724.00
2007	0031	912	PROJECT LEAP	05	LMA	3,688.00
						-----
TOTAL:						1,620,634.01

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PJ: PASADENA, CA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ'T CMTD	% OF AUTH CMTD
1992	1,198,000.00	119,800.00	1,078,200.00	1,078,200.00	100.0	100.0
1993	793,000.00	79,300.00	713,700.00	713,700.00	100.0	100.0
1994	874,000.00	87,400.00	786,600.00	786,600.00	100.0	100.0
1995	938,000.00	93,800.00	844,200.00	844,200.00	100.0	100.0
1996	1,013,000.00	93,800.00	919,200.00	919,200.00	100.0	100.0
1997	993,000.00	0.00	993,000.00	993,000.00	100.0	100.0
1998	971,000.00	107,300.00	863,700.00	863,700.00	100.0	100.0
1999	1,117,821.00	115,200.00	1,002,621.00	1,002,621.00	100.0	100.0
2000	1,154,000.00	115,400.00	1,038,600.00	1,038,600.00	100.0	100.0
2001	1,281,000.00	97,469.00	1,183,531.00	1,183,531.00	100.0	100.0
2002	1,275,000.00	0.00	1,275,000.00	1,275,000.00	100.0	100.0
2003	1,357,427.00	34,900.75	1,322,526.25	1,322,526.25	100.0	100.0
2004	1,405,706.00	134,974.40	1,270,731.60	1,270,731.60	100.0	100.0
2005	1,291,070.00	129,107.00	1,161,963.00	1,161,963.00	100.0	100.0
2006	1,217,277.00	121,727.70	1,095,549.30	975,800.99	89.0	90.1
2007	1,137,692.00	121,115.20	1,016,576.80	108,212.80	10.6	20.1
TOTAL	18,016,993.00	1,451,294.05	16,565,698.95	15,537,586.64	93.7	94.2

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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)	TOTAL
FISCAL YEAR	CR/CC FUNDS	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	AUTHORIZED COMMITMENTS	
1992	261,000.00	21.7	0.00	817,200.00	1,078,200.00	
1993	157,850.00	19.9	0.00	555,850.00	713,700.00	
1994	131,100.00	15.0	0.00	655,500.00	786,600.00	
1995	140,700.00	15.0	0.00	703,500.00	844,200.00	
1996	151,950.00	15.0	0.00	767,250.00	919,200.00	
1997	148,950.00	15.0	0.00	844,050.00	993,000.00	
1998	160,950.00	16.5	0.00	702,750.00	863,700.00	
1999	172,800.00	15.4	0.00	829,821.00	1,002,621.00	
2000	173,100.00	15.0	0.00	865,500.00	1,038,600.00	
2001	192,150.00	15.0	0.00	991,381.00	1,183,531.00	
2002	191,250.00	15.0	0.00	1,083,750.00	1,275,000.00	
2003	203,614.05	15.0	0.00	1,118,912.20	1,322,526.25	
2004	202,462.00	14.4	0.00	1,068,269.60	1,270,731.60	
2005	193,660.50	15.0	0.00	968,302.50	1,161,963.00	
2006	182,591.55	15.0	0.00	793,209.44	975,800.99	
2007	108,212.80	9.5	0.00	0.00	108,212.80	
TOTAL	2,772,340.90	15.3	0.00	12,765,245.74	15,537,586.64	

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PROGRAM INCOME (PI)		AMOUNT		NET		DISBURSED		TOTAL		%	
FISCAL YEAR	PROGRAM INCOME RECEIPTS	COMMITTED TO ACTIVITIES	% CMTD	DISBURSED	NET DISBURSED	PENDING APPROVAL	DISBURSED	DISBURSED	DISBURSED	DISBURSED	% DISB
1996	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
1997	127,136.00	127,136.00	100.0	127,136.00	127,136.00	0.00	127,136.00	127,136.00	100.0	100.0	100.0
1998	47,912.00	47,912.00	100.0	47,912.00	47,912.00	0.00	47,912.00	47,912.00	100.0	100.0	100.0
1999	62,096.34	62,096.34	100.0	62,096.34	62,096.34	0.00	62,096.34	62,096.34	100.0	100.0	100.0
2000	112,421.88	112,421.88	100.0	112,421.88	112,421.88	0.00	112,421.88	112,421.88	100.0	100.0	100.0
2001	67,938.90	67,938.90	100.0	67,938.90	67,938.90	0.00	67,938.90	67,938.90	100.0	100.0	100.0
2002	105,213.46	105,213.46	100.0	105,213.46	105,213.46	0.00	105,213.46	105,213.46	100.0	100.0	100.0
2003	237,681.22	237,681.22	100.0	237,681.22	237,681.22	0.00	237,681.22	237,681.22	100.0	100.0	100.0
2004	747,228.59	747,228.59	100.0	747,228.59	747,228.59	0.00	747,228.59	747,228.59	100.0	100.0	100.0
2005	5,640.77	5,640.77	100.0	5,640.77	5,640.77	0.00	5,640.77	5,640.77	100.0	100.0	100.0
2006	106,974.35	106,974.35	100.0	106,974.35	106,974.35	0.00	106,974.35	106,974.35	100.0	100.0	100.0
2007	138,869.84	69,946.77	50.3	69,946.77	69,946.77	0.00	69,946.77	69,946.77	50.3	50.3	50.3
TOTAL	1,759,113.35	1,690,190.28	96.0	1,690,190.28	1,690,190.28	0.00	1,690,190.28	1,690,190.28	0.0	0.0	0.0

COMMITMENT SUMMARY

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	15,537,586.64
NET PROGRAM INCOME DISBURSED	1,690,190.28
TOTAL COMMITMENTS	17,227,776.92

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DISBURSEMENTS					
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE	
1992	1,198,000.00	1,198,000.00	100.0	0.00	
1993	793,000.00	793,000.00	100.0	0.00	
1994	874,000.00	874,000.00	100.0	0.00	
1995	938,000.00	938,000.00	100.0	0.00	
1996	1,013,000.00	1,013,000.00	100.0	0.00	
1997	993,000.00	993,000.00	100.0	0.00	
1998	971,000.00	971,000.00	100.0	0.00	
1999	1,117,821.00	1,117,821.00	100.0	0.00	
2000	1,154,000.00	1,154,000.00	100.0	0.00	
2001	1,281,000.00	1,281,000.00	100.0	0.00	
2002	1,275,000.00	1,275,000.00	100.0	0.00	
2003	1,357,427.00	1,357,427.00	100.0	0.00	
2004	1,405,706.00	1,192,512.98	84.8	213,193.02	
2005	1,291,070.00	129,106.60	9.9	1,161,963.40	
2006	1,217,277.00	0.00	0.0	1,217,277.00	
2007	1,137,692.00	0.00	0.0	1,137,692.00	
TOTAL	18,016,993.00	14,286,867.58	79.2	3,730,125.42	

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	1,198,000.00	0.00	1,198,000.00	0.00	1,198,000.00
1993	793,000.00	0.00	793,000.00	0.00	793,000.00
1994	874,000.00	0.00	874,000.00	0.00	874,000.00
1995	938,000.00	0.00	938,000.00	0.00	938,000.00
1996	1,013,000.00	0.00	1,013,000.00	0.00	1,013,000.00
1997	993,000.00	0.00	993,000.00	0.00	993,000.00
1998	971,000.00	0.00	971,000.00	0.00	971,000.00
1999	1,117,821.00	0.00	1,117,821.00	0.00	1,117,821.00
2000	1,154,000.00	0.00	1,154,000.00	0.00	1,154,000.00
2001	1,281,000.00	0.00	1,281,000.00	0.00	1,281,000.00
2002	1,275,000.00	0.00	1,275,000.00	0.00	1,275,000.00
2003	1,357,427.00	0.00	1,357,427.00	0.00	1,357,427.00

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U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME GRANTS FOR  
PASADENA, CA MXXMC060527

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DISBURSEMENTS CONTINUED

(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2004	1,192,512.98	0.00	1,192,512.98	0.00	1,192,512.98
2005	129,106.60	0.00	129,106.60	0.00	129,106.60
2006	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00
TOTAL	14,286,867.58	0.00	14,286,867.58	0.00	14,286,867.58

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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 STATUS OF HOME GRANTS FOR  
 PASADENA, CA MXXMC060527

PJ: PASADENA, CA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	1,078,200.00	1,078,200.00	100.0	1,078,200.00	100.0
1993	713,700.00	713,700.00	100.0	713,700.00	100.0
1994	786,600.00	786,600.00	100.0	786,600.00	100.0
1995	844,200.00	844,200.00	100.0	844,200.00	100.0
1996	919,200.00	919,200.00	100.0	919,200.00	100.0
1997	993,000.00	993,000.00	100.0	993,000.00	100.0
1998	863,700.00	863,700.00	100.0	863,700.00	100.0
1999	1,002,621.00	1,002,621.00	100.0	1,002,621.00	100.0
2000	1,038,600.00	1,038,600.00	100.0	1,038,600.00	100.0
2001	1,183,531.00	1,183,531.00	100.0	1,183,531.00	100.0
2002	1,275,000.00	1,275,000.00	100.0	1,275,000.00	100.0
2003	1,322,526.25	1,322,526.25	100.0	1,322,526.25	100.0
2004	1,270,731.60	1,270,731.60	100.0	1,057,538.58	83.2
2005	1,161,963.00	1,161,963.00	100.0	0.00	0.0
2006	1,095,549.30	975,800.99	89.0	0.00	0.0
2007	1,016,576.80	108,212.80	10.6	0.00	0.0
TOTAL	16,565,698.95	15,537,586.64	93.7	13,078,416.83	78.9

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	1,078,200.00	1,078,200.00	0.00	1,078,200.00	100.0	0.00	1,078,200.00	100.0
1993	713,700.00	713,700.00	0.00	713,700.00	100.0	0.00	713,700.00	100.0
1994	786,600.00	786,600.00	0.00	786,600.00	100.0	0.00	786,600.00	100.0
1995	844,200.00	844,200.00	0.00	844,200.00	100.0	0.00	844,200.00	100.0
1996	919,200.00	919,200.00	0.00	919,200.00	100.0	0.00	919,200.00	100.0
1997	993,000.00	993,000.00	0.00	993,000.00	100.0	0.00	993,000.00	100.0
1998	863,700.00	863,700.00	0.00	863,700.00	100.0	0.00	863,700.00	100.0
1999	1,002,621.00	1,002,621.00	0.00	1,002,621.00	100.0	0.00	1,002,621.00	100.0
2000	1,038,600.00	1,038,600.00	0.00	1,038,600.00	100.0	0.00	1,038,600.00	100.0
2001	1,183,531.00	1,183,531.00	0.00	1,183,531.00	100.0	0.00	1,183,531.00	100.0
2002	1,275,000.00	1,275,000.00	0.00	1,275,000.00	100.0	0.00	1,275,000.00	100.0



U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 PASADENA, CA MXXMC060527

PJ: PASADENA, CA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) TOTAL DISB %
2003	1,322,526.25	1,322,526.25	0.00	1,322,526.25	100.0	0.00	1,322,526.25	100.0
2004	1,270,731.60	1,057,538.58	0.00	1,057,538.58	83.2	0.00	1,057,538.58	83.2
2005	1,161,963.00	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2006	1,095,549.30	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2007	1,016,576.80	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	16,565,698.95	13,078,416.83	0.00	13,078,416.83	78.9	0.00	13,078,416.83	78.9

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	119,800.00	0.00	119,800.00	100.0	0.00	119,800.00	100.0	0.00
1993	79,300.00	0.00	79,300.00	100.0	0.00	79,300.00	100.0	0.00
1994	87,400.00	0.00	87,400.00	100.0	0.00	87,400.00	100.0	0.00
1995	93,800.00	0.00	93,800.00	100.0	0.00	93,800.00	100.0	0.00
1996	101,300.00	0.00	93,800.00	92.5	7,500.00	93,800.00	100.0	0.00
1997	0.00	12,713.60	0.00	0.0	12,713.60	0.00	0.0	0.00
1998	107,300.00	4,791.20	107,300.00	95.7	4,791.20	107,300.00	100.0	0.00
1999	115,200.00	6,209.63	115,200.00	94.8	6,209.63	115,200.00	100.0	0.00
2000	115,400.00	11,242.18	115,400.00	91.1	11,242.18	115,400.00	100.0	0.00
2001	128,100.00	6,793.89	97,469.00	72.2	37,424.89	97,469.00	100.0	0.00
2002	127,500.00	10,521.34	0.00	0.0	138,021.34	0.00	0.0	0.00
2003	135,742.70	23,768.12	34,900.75	21.8	124,610.07	34,900.75	100.0	0.00
2004	134,974.40	74,722.85	134,974.40	64.3	74,722.85	134,974.40	100.0	0.00
2005	129,107.00	564.07	129,107.00	99.5	564.07	129,106.60	99.9	0.40
2006	121,727.70	10,697.43	121,727.70	91.9	10,697.43	0.00	0.0	121,727.70
2007	121,115.20	13,886.98	121,115.20	89.7	13,886.98	0.00	0.0	121,115.20
TOTAL	1,717,767.00	175,911.29	1,451,294.05	76.6	442,384.24	1,208,450.75	83.2	242,843.30

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 PASADENA, CA MXXMC060527

PJ: PASADENA, CA  
 CHDO OPERATING FUNDS (CO)

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	57,600.00	0.00	0.0	57,600.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	64,050.00	0.00	0.0	64,050.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	121,650.00	0.00	0.0	121,650.00	0.00	0.0	0.00

CHDO FUNDS (CR)

FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	BALANCE TO COMMIT	% DISB	AVAILABLE TO DISBURSE
1992	179,700.00	261,000.00	145.2	261,000.00	0.00	100.0	0.00
1993	118,950.00	157,850.00	132.7	157,850.00	0.00	100.0	0.00
1994	131,100.00	131,100.00	100.0	131,100.00	0.00	100.0	0.00
1995	140,700.00	140,700.00	100.0	140,700.00	0.00	100.0	0.00
1996	151,950.00	151,950.00	100.0	151,950.00	0.00	100.0	0.00
1997	148,950.00	148,950.00	100.0	148,950.00	0.00	100.0	0.00
1998	160,950.00	160,950.00	100.0	160,950.00	0.00	100.0	0.00
1999	172,800.00	172,800.00	100.0	172,800.00	0.00	100.0	0.00
2000	173,100.00	173,100.00	100.0	173,100.00	0.00	100.0	0.00
2001	192,150.00	192,150.00	100.0	192,150.00	0.00	100.0	0.00
2002	191,250.00	191,250.00	100.0	191,250.00	0.00	100.0	0.00
2003	203,614.05	203,614.05	100.0	203,614.05	0.00	100.0	0.00
2004	202,461.60	202,462.00	100.0	202,462.00	0.00	100.0	0.00
2005	193,660.50	193,660.50	100.0	193,660.50	0.00	100.0	193,660.50
2006	182,591.55	182,591.55	100.0	182,591.55	0.00	100.0	182,591.55
2007	108,212.80	108,212.80	100.0	108,212.80	0.00	100.0	108,212.80
TOTAL	2,652,140.50	2,772,340.90	104.5	2,772,340.90	0.00	82.5	484,464.85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PJ: PASADENA, CA

CHDO LOANS

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	26,100.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	15,785.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	13,110.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	14,070.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	15,195.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	14,895.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	16,095.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	17,280.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	17,310.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	19,215.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	19,125.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	20,361.40	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	20,246.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	19,366.05	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	18,259.15	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	10,821.28	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	277,234.08	0.00	0.00	0.0	0.00	0.00	0.0	0.00

CHDO CAPACITY (CC)

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	35,940.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	23,790.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	26,220.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	28,140.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	30,390.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	29,790.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	32,190.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	34,560.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	34,620.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	38,430.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	38,250.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	40,722.81	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	42,171.18	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	38,732.10	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	36,518.31	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	36,334.56	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	546,798.96	0.00	0.00	0.0	0.00	0.00	0.0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PJ: PASADENA, CA

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PJ: PASADENA, CA

----- TOTAL PROGRAM FUNDS -----

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(I) TOTAL DISBURSED	(J) AVAILABLE TO DISBURSE
1992	1,198,000.00	0.00	1,198,000.00	0.00
1993	793,000.00	0.00	793,000.00	0.00
1994	874,000.00	0.00	874,000.00	0.00
1995	938,000.00	0.00	938,000.00	0.00
1996	1,013,000.00	0.00	1,013,000.00	0.00
1997	993,000.00	127,136.00	1,120,136.00	0.00
1998	971,000.00	47,912.00	1,018,912.00	0.00
1999	1,117,821.00	62,096.34	1,179,917.34	0.00
2000	1,154,000.00	112,421.88	1,266,421.88	0.00
2001	1,281,000.00	67,938.90	1,348,938.90	0.00
2002	1,275,000.00	105,213.46	1,380,213.46	0.00
2003	1,357,427.00	237,681.22	1,595,108.22	0.00
2004	1,405,706.00	747,228.59	1,939,741.57	213,193.02
2005	1,291,070.00	5,640.77	134,747.37	1,161,963.40
2006	1,217,277.00	106,974.35	106,974.35	1,217,277.00
2007	1,137,692.00	138,869.84	69,946.77	1,206,615.07
TOTAL	18,016,993.00	1,759,113.35	15,977,057.86	3,799,048.49

----- TOTAL PROGRAM FUNDS CONTINUED -----

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
1992	1,078,200.00	1,078,200.00	119,800.00	1,198,000.00	0.00	1,198,000.00
1993	713,700.00	713,700.00	79,300.00	793,000.00	0.00	793,000.00
1994	786,600.00	786,600.00	87,400.00	874,000.00	0.00	874,000.00
1995	844,200.00	844,200.00	93,800.00	938,000.00	0.00	938,000.00
1996	919,200.00	919,200.00	93,800.00	1,013,000.00	0.00	1,013,000.00
1997	1,120,136.00	1,120,136.00	0.00	1,120,136.00	0.00	1,120,136.00
1998	911,612.00	911,612.00	107,300.00	1,018,912.00	0.00	1,018,912.00
1999	1,064,717.34	1,064,717.34	115,200.00	1,179,917.34	0.00	1,179,917.34
2000	1,151,021.88	1,151,021.88	115,400.00	1,266,421.88	0.00	1,266,421.88
2001	1,251,469.90	1,251,469.90	97,469.00	1,348,938.90	0.00	1,348,938.90
2002	1,380,213.46	1,380,213.46	0.00	1,380,213.46	0.00	1,380,213.46

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TOTAL PROGRAM FUNDS CONTINUED										
(A)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	DISBURSED PENDING APPROVAL	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	AVAILABLE TO DISBURSE
2003	1,560,207.47	1,560,207.47	34,900.75	1,595,108.22	0.00	1,595,108.22	0.00	0.00	1,595,108.22	0.0
2004	2,017,960.19	1,804,767.17	134,974.40	1,939,741.57	0.00	1,939,741.57	0.00	0.00	1,939,741.57	0.0
2005	1,167,603.77	5,640.77	129,106.60	134,747.37	0.00	134,747.37	0.00	0.00	134,747.37	0.0
2006	1,082,775.34	106,974.35	0.00	106,974.35	0.00	106,974.35	0.00	0.00	106,974.35	0.0
2007	178,159.57	69,946.77	0.00	69,946.77	0.00	69,946.77	0.00	0.00	69,946.77	0.0
TOTAL	17,227,776.92	14,768,607.11	1,208,450.75	15,977,057.86	0.00	15,977,057.86	0.00	0.00	15,977,057.86	0.0
TOTAL PROGRAM PERCENT										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES	DISB FOR ACTIVITIES	DISB FOR ADMIN/OP	DISBURSED	DISBURSED PENDING APPROVAL	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	1,198,000.00	0.00	90.0	90.0	10.0	100.0	0.0	0.0	100.0	0.0
1993	793,000.00	0.00	90.0	90.0	10.0	100.0	0.0	0.0	100.0	0.0
1994	874,000.00	0.00	90.0	90.0	10.0	100.0	0.0	0.0	100.0	0.0
1995	938,000.00	0.00	90.0	90.0	10.0	100.0	0.0	0.0	100.0	0.0
1996	1,013,000.00	0.00	90.7	90.7	9.2	100.0	0.0	0.0	100.0	0.0
1997	993,000.00	127,136.00	100.0	100.0	0.0	100.0	0.0	0.0	100.0	0.0
1998	971,000.00	47,912.00	93.8	89.4	10.5	100.0	0.0	0.0	100.0	0.0
1999	1,117,821.00	62,096.34	95.2	90.2	9.7	100.0	0.0	0.0	100.0	0.0
2000	1,154,000.00	112,421.88	99.7	90.8	9.1	100.0	0.0	0.0	100.0	0.0
2001	1,281,000.00	67,938.90	97.6	92.7	7.2	100.0	0.0	0.0	100.0	0.0
2002	1,275,000.00	105,213.46	100.0	100.0	0.0	100.0	0.0	0.0	100.0	0.0
2003	1,357,427.00	237,681.22	100.0	97.8	2.1	100.0	0.0	0.0	100.0	0.0
2004	1,405,706.00	747,228.59	100.0	83.8	6.2	100.0	0.0	0.0	100.0	0.0
2005	1,291,070.00	5,640.77	90.4	0.4	9.9	90.0	0.0	0.0	90.0	9.9
2006	1,217,277.00	106,974.35	88.9	8.0	0.0	10.3	0.0	0.0	10.3	89.6
2007	1,137,692.00	138,869.84	15.6	5.4	0.0	5.4	0.0	0.0	5.4	91.9
TOTAL	18,016,993.00	1,759,113.35	95.6	74.6	6.1	80.7	0.0	0.0	80.7	19.2

# **APPENDIX E**

## **ANNUAL PROJECT PERFORMANCE ASSESSMENTS**

CITY OF PASADENA  
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM • EMERGENCY SHELTER GRANT (ESG) PROGRAM • HUMAN SERVICES ENDOWMENT FUND (HSEF)**  
 Annual Project Performance Assessment as of June 30, 2008  
 Public/Human Service Projects for 33<sup>rd</sup> Program Year (2007-2008)

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	CASE MANAGEMENT PROGRAM (Family Hope dba Elizabeth House) mailing address: P.O. Box 94077 Pasadena, CA 91109 (HSEF)	\$23,000	\$23,000	Each resident will develop life skills to handle the demands and hardships of single parenting and independent living, and link with resources to help residents toward ending welfare dependency and achieving self-sufficiency. Residents will become competent parents by improving their abilities to relate to their children in a healthy way and by providing a safe and nurturing environment.	Agency will provide: 12-15 homeless families (women and children) with shelter, food, access to health-care; intervene with 10 high-risk families to prevent potential child abuse and equip mothers with the skills necessary to cope with the challenges of single parenthood; support 15-18 families in finding housing, employment and transitioning to independent living. Increase awareness of health-related issues and improve the physical and mental health of 15-30 homeless women and children.	This program will improve parenting skills, education, employability (pre-employment or job skills training), health education, anger management and conflict resolution for 12-15 homeless women, and reduce the potential for abuse or neglect, unemployment, and homelessness for these women and their children.	<p><b>Quantitative</b>                      This program has served 17 unduplicated homeless families to date, with 451 hours of case management; 368 hours of case management with alumni families; inquiries and referrals; 247 hours of individual counseling; 105 hours of pre-employment or job skills training; 38 mentoring hours; 783 hours of independent educational studies or schooling for women; and 108 medical appointments attended.</p> <p>Numbers are increased from last fiscal year due to a facility expansion which expanded the client capacity.</p> <p><b>Qualitative</b>                      100% of client families participated in at least 3 months of the case management program and were provided services to obtain housing. To date none of the participating families have relapsed into homelessness. All of the babies born into the program were of a healthy birth weight averaging 7.12 lbs. 50% of the graduates from the program are continuing their education, working toward employment or have gained employment. According to pre-post tests 85% of the residents have demonstrated increased knowledge of health related issues.</p> <p>The project has achieved its goals.</p>



#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
2.	COMMUNITY SOCIAL SERVICES (Armenian Relief Society) site address: 740 E. Washington Blvd. Pasadena, CA 91104 (HSEF)	\$23,000	\$22,999	To provide a variety of social services for 300 families and individuals from low and moderate socio/economic backgrounds. 50 participants will receive job placement assistance. Project will emphasize clients who are recent immigrants with limited English skills and female heads of households.	Provide general social services including case management, citizenship preparation, interpretation and translation, referral to social services, transportation and educational agencies/institutions, to 300 clients. The program will provide job placement assistance to 50 individuals helping them to secure and maintain employment. Agency will also participate in community collaborations and outreach activities.	Program participants will have their social service needs met and will become more knowledgeable of the social services available in the community. In addition to direct services provided by ARS, participants will also refer clients to other agencies for additional services as needed. ARS will collaborate with other local social service agencies.	<b>Quantitative</b> 27 clients were part of the employment and job placement program. The project has served 532 unduplicated client households to date with assistance in renters rebate, information referrals, citizenship, basic skills, ESL, referrals and other social service assistance. The project also provided basic skills, translation services, bus tokens and taxi coupons.  The project participated in collaborative activities with LA County Dept. of Public Social Services, Union Station, Foothill Unity Center, Center For Aging Resources, and Friends Outside.  <b>Qualitative</b> To date 100% of the individuals seeking social services (e.g., referrals, citizenship, and renters rebates) have had their cases resolved or are in process (such as clients dealing with immigration issues). 27 clients have received job placement assistance from ARS this year, all 27 secured employment.  Project did not meet their job assistance goal of 50. Job placement issues were less than projected; however the number of other services provided increased over 77%.
3.	COUNSELING PROGRAM (Pasadena Mental Health Center) site address: 1495 N. Lake Ave. Pasadena, CA 91104 (CDBG)	\$30,000	\$30,000	Assist individuals, couples, and families through mental health counseling. Develop proficiency of counseling interns through supervision and instruction from licensed mental health professionals. Provide 500 Pasadena residents counseling.	Enlist 30 to 35 graduate student interns to provide 5,000 hours of counseling for approximately 500 area clients. Provide the interns with direct supervision and training via licensed mental health professionals.	As a result of receiving mental health counseling, clients will develop better coping skills, improve their problem solving skills and decision-making abilities reduce negative social behaviors. Mental health interns will receive valuable instruction that will improve their professional counseling skills.	<b>Quantitative</b> The project served 451 clients providing over 5,000 hours of counseling in a one-on-one setting. 34 interns were utilized to provide the counseling and were supervised by 9 licensed clinicians. Additionally, information assistance and referrals were provided to the general public via telephone contacts.  <b>Qualitative</b> The project assists individuals, couples and families who are unable to afford private mental health care, are uninsured or are not eligible for other publicly funded care. Clients receiving the services improve their coping skills and are better able to solve personal problems; in addition, the program design enables interns to gain valuable clinical experience. At the conclusion of treatment over 85% of clients report improvement in life functioning.  The project achieved its basic clinical goals but served 49 fewer clients than planned.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
4.	EMANCIPATED YOUTH SERVICES EXPANSION PROJECT (Journey House, Inc.) Site address: 1232 N. Los Robles Ave. Pasadena, CA 91104 (CDBG)	\$45,000	\$45,000	Provide foster and former foster youth (young men), with tutoring, independent living skills, counseling, after-school activities, etc. Current and former foster youth have to complete high school and enter college or vocational school. The "Bridge" participants, young men who have "aged out" of the foster care system have to be in college or vocational school, have employment and exhibit pro-social behavior. All services are designed to assist the participant to achieve productive self-sufficient lives, employment, etc.	Serve a minimum of 71 current and former foster care youths. Provide over 9,000 units of service: education, tutoring, life skills training, psychological counseling and self-esteem building activities. Project effectiveness will be measured by monitoring the participant's academic achievement, securing and maintaining part time employment, matriculation in school, exhibiting appropriate dress and behavior.	At risk young men will receive support and services that are intended to address and mitigate major causes of homelessness - failure to complete high school and having been a foster care youth. Foster care students are required to complete high school. Former foster care participants are expected to be in college or trade school and have employment. Program participants will learn the importance of becoming self-disciplined, self-motivated, productive and self-sufficient members of society.	<b>Quantitative</b> The Project enrolled 76 participants and provided over 10,000 units of service including psychotherapy, life skills and academic counseling, tutoring, sports activities, education and enrichment. All participants residing at Journey House were enrolled in school. The post emancipation component, called the "Bridge," enrolled 65 young men who "aged out" of the foster care system at age 18. All "Bridge" participants were enrolled in college or trade school and had a part-time job. <b>Qualitative</b> Effectiveness was verified by monitoring grades, completion of school assignments and staff observations. Research shows that without housing and life skills assistance 40% of the nation's former foster children will become homeless within 12 months of their 18 <sup>th</sup> birthday. The "Bridge" program is designed to reduce this risk.  The project has achieved its goals.
5.	EMERGENCY HOMELESS RESPONSE PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd. Pasadena, CA 91104 (ESG)	\$39,884	\$39,884	To assist Pasadena families and individuals who are on the verge of homelessness from becoming homeless. Program will provide resources and guidance to prevent the occurrence of homelessness. Activity will serve 80 households/individuals annually.	Assist in preventing 80 households/individuals from experiencing homelessness by providing supplemental resources such as: clothing, food, healthcare, household items, landlord-tenant mediation, referral to public assistance, rental assistance; utility assistance; etc. All clients receiving services are required to receive long term case management.	Households at risk of homelessness will be aware of and receive resources before becoming homeless. They will be able to keep and maintain their housing. It is expected that 75% of households receiving supplemental resources will remain in permanent housing and of them 50% will access resources from other local agencies to assist them with housing and related needs.	<b>Quantitative</b> 135 individuals/households received supportive services designed to supplement household resources to help prevent the loss of their housing. <b>Qualitative</b> The EHRP activity has been designed to provide services consistent with, and as part of, the Homeless Prevention component as outlined in the City's 10 Year Strategy to End Homelessness. Services emphasize assistance to households at imminent risk of homelessness. The Strategy's Homeless Prevention services have been in operation for approximately one year. The Ecumenical Council has hired a Homeless Services Coordinator who works with staff from other agencies implementing Homeless Prevention Component the 10 Year Strategy. During the Program Year all those assisted through EHRP were able to remain housed.  The project has achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
6.	EMERGENCY OVERNIGHT SHELTER PROGRAM (Union Station Foundation) site address: 825 E. Orange Grove Blvd. Pasadena, CA 91104 (ESG)	\$30,000	\$30,000	Provide emergency overnight shelter for persons going through the intake process at Passageways.  Passageways is the point of entry into the City's homeless services system.	Assist 300 homeless persons. Provide 500 shelter bed nights (a bed night is one person sheltered for one night) at Union Station Foundation shelter for persons going through the intake process at Passageways. 75% of the persons served will complete the intake process and be referred to services.	The provision of temporary overnight shelter will assist homeless persons going through Passageway's intake process. This will enable clients to complete the intake process, and thus be able to access available services and complete the program.	<b>Quantitative</b> The project provided 864 bed nights of shelter. 268 persons/families were provided shelter (of which 39 were children). The number of persons served is fewer than planned, however the average number of nights an individual stays at the shelter has increased because it has been more difficult to find suitable placement for clients. <b>Qualitative</b> Experience shows that providing immediate supervised emergency housing to persons entering the homeless assistance system increases the likelihood that they will complete the intake process and follow through on accessing referral services and completing appropriate programs.  The Project served 32 fewer individuals than planned, however it provided 364 more bed nights of shelter than planned.  The project has achieved its goals.
7.	EMERGENCY SHELTER PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd. Pasadena, CA 91104 (ESG)	\$15,000	\$14,692	To provide emergency shelter to an estimated 26 homeless families/individuals (approximately 60 persons) when no other emergency shelter options are available. Provide 1 to 5 nights of shelter.	Provide short-term motel vouchers (up to 5 consecutive nights). Coordinate services with the City's Continuum of Care homelessness assistance system and provide information and referrals to other local social services providers.	Homeless clients receive emergency shelter services and will be provided with assistance by Continuum of Care partners as well as other community social services providers.	<b>Quantitative</b> The project provided emergency housing assistance to 115 individuals, of which 61 were children, providing approximately 351 nights of shelter (in local motel rooms). <b>Qualitative</b> All clients were served in conjunction with Passageways, the entry point of the City's Continuum of Care system. Project resources are used only when other emergency housing is not available or is not appropriate. Due to the limited funds received through the CDBG, the Ecumenical Council supplemented the program with funds granted by the Federal Emergency Management Agency's Emergency Food and Shelter Program.  The project has achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
8.	FAMILY ACCESS TO HEALTH (URDC Human Services Corporation) site address: 1460 N. Lake Ave. #107 Pasadena, CA 91104 (CDBG)	\$28,000	\$28,000	Provide health assessments and treatment to 625 individuals. Deliver 1,155 units of medical services (medical encounters, prescriptions, lab tests, health education sessions).	Provide 625 patients with 340 medical encounters, 300 prescriptions, 480 lab tests and 216 health education contacts.	Program participants will have increased access to health care. Uninsured persons will receive services to resolve acute health problems and stabilize chronic health problems. Health Education will be provided where indicated. Medically indigent persons will have their quality of life improved.	<b>Quantitative</b> The project served 649 unduplicated uninsured clients by delivering 1,115 medical encounters, 330 prescriptions and 634 laboratory tests. The project also conducted 270 health education sessions. Patients included children, adults and the elderly. <b>Qualitative</b> The project emphasized treating individuals with chronic health conditions such as diabetes and hypertension and centers its recruitment efforts in the City's most disadvantaged census tracts where morbidity is high and access to health services is lacking. This project enables poor, uninsured clients to meet some of their basic medical, and health care needs. The project has achieved its goals.
9.	FOOTHILL UNITY CENTER (Nutrition Assistance Project) site address: 191 N. Oak Pasadena, CA 91107 (HSEF)	\$65,000	\$65,000	Provide 400 low-income households with sufficient nutrition to maintain good health and help move out of food insecurity. Promote awareness of available community resources including employment and educational opportunities. Educate the community with facts about hunger, homelessness and very low-income people who are trying to stabilize and improve their life situations.	Continue food distribution and client services. Distribute school supplies to 400 qualified children at Back to School Distribution. Sign up new and existing clients for Thanksgiving and holiday distributions. Implement outreach schedule.	Families and individuals are expected to make notable progress toward self-sufficiency and better nutrition. For those clients on limited incomes, it is expected that they maintain stable status on the agency's scale of nutritional well being.	<b>Quantitative</b> This project has served a total of 1,365 unduplicated households this year, of which: 898 families had 1-3 members and they received 10 bags of food per month; 380 families had 4-6 members and they received 20 bags of food per month; and 87 families had 7 or more members and they received 30 bags of food per month. In addition, these families were also provided outreach services and referrals to other supportive services. Over 500 Pasadena children participated in the annual Back to School Distribution. <b>Qualitative</b> 1,365 families were in crisis when they came to the program, of which 292 families progressed to vulnerable (defined by the agency as still without reliable sources of food, subject to crisis status without ongoing intervention). 157 families were able to become stable (defined by the agency as having adequate food but relying on food assistance provided to low-income families with insufficient resource to meet basic nutritional needs). 202 families moved from crisis to safe (defined as not requiring agency services on a monthly basis). 134 families went from crisis to thriving (i.e., no longer requiring any program services). 41 families (5%) remained in crisis. The project has achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
10.	GET OUT AND LEARN (GOAL) (Outward Bound Adventures, Inc.) site address: 2020 Lincoln Ave. Pasadena, CA 91103 (CDBG)	\$32,278	\$32,025	Teach environmental issues, wilderness principals and stewardship of the natural and urban environments. Provide team building and leadership exercises for 60 youths. Project will provide program activities during outdoor/wilderness outings. Participants come from 5 local agencies serving "at-risk" youth. Each agency's participants will receive 20 environmental learning trips totaling 30 days in the outdoors.	Enroll 60 youths from 5 collaborating agencies. Conduct orientations for each organization. Provide 20 environmental learning trips totaling 30 days in the outdoors. Participants will demonstrate a 25% increase in their understanding of environmental issues and a 75% increased level of comfort in being in the natural environment as measured by pre and post testing.	Each group in the GOAL program will demonstrate improved group dynamics. Each participant will exhibit better leadership skills, possess improved personal confidence and develop greater self-esteem. No less than 10% of the youths will continue to participate with OBA through its Youth Advisory Council. Continued participation with OBA will provide them with an opportunity to interview with the U.S. Forest Service and the Pasadena Water and Power Department for environmental restoration jobs. At least 50% of continuing participants will be recruited for work as OBA trip staff.	<p><b>Quantitative</b> The project served 120 participants from five PUSD educational units (Rose City High School, the Center for Independent Study at Pasadena High School, Mentoring and Partnership at Muir High School, Oak Knoll Center and We Care for Youth at McKinley Middle School). Trips were taken to the Santa Monica Mountains, the Angeles National Forest, Point Mugu State Park and a tall ship based in Los Angeles. In total the project did 15 environmental learning trips totaling 23 days in the outdoors.</p> <p><b>Qualitative</b> Pre and post tests were used to measure qualitative outcomes. Participants demonstrated a 46% increase in their understanding of environmental issues and 83% of them expressed an increased level of comfort in the natural environment. The program also helped many of the participants earn credits needed for high school graduation.</p> <p>The project achieved its core learning goals but fell short on its planned number of environmental learning trips and days in the outdoors.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
11.	JUST FOR GIRLS AFTER SCHOOL PREVENTION & LEARNING ENRICHMENT PROGRAMS (YWCA Pasadena-Foothill Valley) site address YWCA: 1200 N. Fair Oaks Ave. Pasadena, CA 91103 Willard Elementary School Wilson Middle School Blair Middle and High School	\$15,000	\$14,598	Provide 70 girls after school life skills programming to address contemporary concerns such as: leadership skills, conflict resolution, relationship building skills, educational achievement, computer technology skills, physical and mental health. Also promote parental involvement through an informed and active role in the Just for Girls program.	Enroll 70 girls in the program. Maintain case management with 75% of the girls. Provide an average of 60 hours of curriculum to the girls. Host two mother-daughter events. Use pre- and post test evaluation tools throughout the program to gauge participant progress.	Program participants will develop leadership skills; greater social awareness, increased self-esteem and self-confidence. Participants will display more positive behaviors at home, at school and in the community.	<b>Quantitative</b> The project enrolled 116 girls and provided over 368 hours of program activities. The project collaborated with various organizations including: Haven House, Grace Center, Peace Over Violence, L.A. Gay and Lesbian Center, Asian Pacific American Legal Center, Junior League of Pasadena, Day One, Planned Parenthood, Pasadena Youth Center, Washington Mutual, Wescom Credit Union and PasadenaLEARNs. <b>Qualitative</b> Just for Girls uses Girls Circle, a nationally accredited young girl curriculum based on the psychological need of girls. The curriculum has lesson plans on: Self-Awareness, Team Building, Communication Skills, Body and Self-image, Social Justice, Tolerance, Career Paths and Education, as well as many other topics. Girls Circle employs pre and post test program surveys. Based on the surveys, more than half of the girls reported improvements in self-esteem, communications, problem solving, and healthy lifestyles choices. On November 13, 2007 the program held a mother-daughter dinner and presentation and on May 6, 2008 the project hosted a presentation for mothers and daughters presented by Planned Parenthood of Pasadena The project has achieved its goals.
12.	MEALS PROGRAM (Union Station Foundation) 825 E. Orange Grove Blvd., Pasadena, CA 91104 site address: 412 South Raymond Avenue Pasadena, CA 91105 (FSG)	\$50,000	\$50,000	Serve 123,000 free meals annually to low-income needy and homeless persons. Provide food security and good nutrition to some of the community's most needy persons.	Provide two (2) free meals to the poor and homeless daily. Serve 123,000 meals annually. Information, assistance and referrals are also made to social service providers.	Homeless clients will receive food on a daily basis (free meals) to supplement their nutritional needs.	<b>Quantitative</b> The project served 129,699 free meals to the City's homeless population. Breakfast and lunch were provided daily. <b>Qualitative</b> While serving the meals, shelter staff also provided information, assistance and referrals to social service agencies to assist the patrons in obtaining needed services. The Meals Program is a major part of the Union Station homeless assistance effort and provides food security for its patrons who would otherwise go hungry on a regular basis. The project has achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
13.	<p>NORTHWEST SCHOOL-BASED CHILDREN &amp; FAMILY SERVICES (Pasadena Unified School District) site address: 351 S. Hudson Ave. Pasadena, CA 91101 (CDBG)</p>	\$85,000	\$82,409	<p>The project is comprised of three distinct programs that often operate in coordination with one another: Cleveland, Madison, and Rose City Family Centers; Young and Healthy; and Pasadena LEARNS after school program at Blair Magnet School. The overall goals of the activities are to enhance the educational mission of these schools by addressing non-academic issues that effect learning and/or to supplement the academic goals of the schools.</p>	<p>1) Cleveland, Madison and Rose City Family Centers will provide an estimated 5,500 units of service to approximately 1,250 students as well as their family members through counseling, medical services, information and referrals to various social services.  2) Young and Healthy will enroll approximately 900 eligible students that are in need of free medical services, along with providing case management and follow-up services.  3) PasadenaLEARNS at Blair Magnet School will enroll 90 students and provide approximately 12,500 units of after school programming. Services include homework assistance, credit reclamation, sports and enrichment programming, and are provided in a safe and constructive environment.</p>	<p>1) Cleveland, Madison and Rose City Family Centers expected outcomes are: increase access to healthcare for uninsured children and families; assist in access to academic support services; increase parent participation in the schools; assist parents in accessing adult education, job training and parenting classes and increase linkages with and referrals to community resources.  2) Young and Healthy expected outcomes are: improved access to health care for children, reduced emergency room visits, increased enrollments in health insurance programs; increase in preventative health care leading to healthier children and improved academic achievement.  3) Pasadena LEARNS at Blair Middle School outcomes are: the provision of homework assistance, credit reclamation, tutoring, sports and enrichment activities provided in a safe, constructive and academically enriching environment.</p>	<p><b>Quantitative</b>  1) Cleveland, Madison and Rose City Family Centers served 1,261 students and their families and provided over 25,067 units of service.  2) Young and Healthy served 1,450 children providing them with 703 medical appointments, 812 dental appointments and 96 mental health sessions. 248 families have been assisted with health insurance applications, and 480 units of pharmacy, glasses and translation services were also provided.  3) PasadenaLEARNS at Blair Magnet School enrolled 398 students and has provided 12,566 units of service.  <b>Qualitative</b>  1) Cleveland, Madison and Rose City Family Centers. With the assistance of the Family Immunization level, Children from over 200 families were enrolled in health insurance programs and students whose families were actively case managed have a 57% decrease in their absenteeism.  2) Young and Healthy provides free access to high-quality healthcare for uninsured children in addition to improving their overall quality of life through disease prevention and health education.  3) PasadenaLEARNS at Blair Magnet School. Participants who regularly attend the LEARNS program at Blair show higher levels of school attendance as well as better language and math skills than students who are not regular participants. Its Credit Reclamation Programming resulted in 94 classes being passed or made up by students off track in the 7<sup>th</sup> and 8<sup>th</sup> grades.  The project has achieved its goals.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
14.	ORANGE GROVE FAMILY CENTER (Mothers' Club Family Learning Center) site address: 980 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)	\$30,000	\$30,000	Provide age appropriate pre-school activities, parenting education, ESL, support groups and Early Childhood Education for mothers (parents) and their children.	Provide support to young mothers/fathers with pre-school age children through a pre-school program, ESL instruction and parenting education. The project will serve 50 parents and 60 children. Program measures results using the DRDP (Desired Results Developmental Profile), the CASAS (Comprehensive Adult Student Assessment System) and the AAPL (Adult-Adolescent Parenting Index) In addition, attendance records are maintained and feedback is sought.	The parents will improve their parenting skills, social skills and English language skills. The impact of social isolation will be minimized. The children will receive age appropriate Pre-K activities, improve their learning skills and display positive social behavior and be prepared for entry into elementary school.	<u>Quantitative</u> The project enrolled 61 parents and 71 children. Many services were provided in collaboration with other local agencies (i.e., Pasadena City College, Azusa Pacific University, Young & Healthy, Pasadena Public Library, Pasadena Public Health Department, Pasadena Police Department, PUSD, Planned Parenthood and Elizabeth House) to enhance the quality of services provided by the program. In addition to Early Childhood Education, the program also provides parenting education; participating parents are required to attend this activity which is provided in conjunction with Pasadena City College. Also, a Parent Support Group is provided which is lead by a licensed Family Therapist. Approximately 75% of parents take advantage of the support group. <u>Qualitative</u> Adults in ESL classes averaged a 5 point gain on the Comprehensive Adult Student Assessment System (CASAS) standardized English language acquisition test and the children exhibited developmental advancement as measured by the Desired Results Developmental Profile system.  The project has achieved its goals.
15.	PENA JUVENILE PROGRAM (El Centro de Accion Social, Inc.) site address: 37 E. Del Mar Blvd. Pasadena, CA 91105 (CDBG)	\$30,000	\$30,000	Provide a variety of youth development activities through three core activities: 1) After School Tutorials, 2) Youth Leadership Academy and 3) Summer School in the Park. Approximately 500 additional youth are provided youth fitness and cultural events programming.	Serve approximately 750 youth and their families. Project components enrollment goals: 60 participants in the After School Tutorials, 30 in the Youth Leadership Academy and 160 in Summer School in the Park. Provide approximately 500 additional youth and their families with youth fitness and cultural events.	Participating youths/families will acquire greater self-esteem and improved academic performance. The family unit and the student's support network will be strengthened.	<u>Quantitative</u> The project served 980 youths and their families. 87 students were enrolled in tutoring. 204 took part in the project's Summer School in the Park and 84 participated in the mentoring activity. In addition, 33 youth participated in the fitness activity. Approximately 572 additional persons participated in cultural events. <u>Qualitative</u> Students enrolled in both the Summer school and after school tutorials improved their reading, math scores by more that 75% as measured by pre and post testing.  The project has achieved its goals.



#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
16	PROJECT LEAP (Pasadena City College Foundation) site address: 1570 E. Colorado Blvd. Pasadena, CA 91106 (CDBG)	\$15,000	\$15,000	Enroll 55 PCC students at risk of dropping out of college and match them with mentors from the college facility and staff. Focus services on students residing in Northwest Pasadena.	Provide academic support, mentoring and other supportive services to 55 students. Recruit 35 to 40 mentors. All participants will establish an educational plan and career goals. 75% of the participants will increase their grade point average and remain in college.	75% of the participants will achieve at least one of the following objectives: 1) Earn an AA/AS degree, 2) Obtain a vocational certificate, 3) transfer to a four-year college, and 4) secure employment as a result of their community college education.	<b>Quantitative</b> The project enrolled 55 students and matched them with 40 PCC staff members who serve as mentors. <b>Qualitative</b> The project instituted a pre and post test assessment component for its participants called "Got Skills". Assessment topics include: Time Management; Study Skills; Test Taking/Anxiety; Stress Management; Mid-Term and Final Exams. 70% of the participants achieved a GPA 2.0 or better. 4 participants earned an AA degree and a total of 7 transferred to 4 year colleges. It is anticipated that most of the remaining participants will continue their education in the fall 2008 term. The project has achieved its goals.
17.	PROJECT HEALTH (Community Health Alliance of Pasadena (CHAP) site address: 1855 N. Fair Oaks Ave., #200 Pasadena, CA 91103 (CDBG)	\$20,000	\$20,000	Increase access to medical care and health education to low income and uninsured Pasadena residents. Project will achieve this through two components: 1) education and 2) treatment. Make CHAP these patients' medical home.	Enroll 150 new patients at CHAP and provide comprehensive medical examinations. Recruit 5 community-based volunteers as peer facilitators. Conduct 10 community workshops on health issues enroll 150 new patients into the workshops. Outcome will be measured by pre and post testing on health knowledge, and improved health as measured by standard clinical indicators.	Pasadena residents' health status will be improved through accessing medical services. Health Education recipients will improve their health by being able to make well informed health/lifestyle choices.	<b>Quantitative</b> The project enrolled 175 new patients and 161 individuals into the health education component. In total 317 persons were serviced. <b>Qualitative</b> Patient clinical information was entered into a database of health indicators. At the end of the program year, the data showed that 51% of the patients had a reduction in one or more clinical indicators such as blood pressure, weight, blood glucose and cholesterol. The project has achieved its goals.
18.	PROJECT REACH OUT (Pasadena Senior Center) site address: 85 East Holly Street Pasadena, CA 91103 (HSEF)	\$20,000	\$20,000	To identify gaps in services for seniors and provide advocacy to address unmet need or gaps. Recruit and train senior volunteers as Senior Counselors. Partner with other community agencies to address senior issues and identify resources. Improve lives of Alzheimer's patients and their caregivers. Distribute non-perishable food to low-income and home bound seniors. Alleviate food insecurity for seniors. Provide seniors with safe transportation alternative to help with food security and other basic needs. Serve 800 unduplicated clients.	Serve 800 unduplicated seniors by addressing a variety of needs and issues such as transportation, food insecurity, hunger, elder abuse, Alzheimer's disease, and housing issues. Performance will be measured by maintaining a count of the number of participating seniors that are served in one of the funded programs, maintaining a record of the identified gaps in service as well as identifying special accomplishments and collaborative efforts. Performance will also be measured by utilizing customer satisfaction surveys. These surveys will allow the agency to review the quality of their services along with the quantity of services provided.	Hunger and transportation issues in the low-income senior population will be reduced and seniors will be linked to other available social services. Project services will help to eliminate social isolation and address other senior problems such as elder abuse, Alzheimer's disease, and housing issues.	<b>Quantitative</b> This project has helped 829 unduplicated senior citizens address their hunger and transportation concerns. The center provided its clients with taxi vouchers and food distribution services. The 829 senior participants were provided 5,995 units of service (defined as a single visit to either the food distribution or taxi voucher program). Seniors were also assisted with other issues such as elder abuse, Alzheimer's disease, housing, security, and referrals for other needs. <b>Qualitative</b> As a result of program attendance, 626 (75%) participating seniors have reported experiencing a decrease in hunger. According to the International Institute of Los Angeles Immediate Needs Transportation scale, 203 (81%) of the seniors that participated in the taxi voucher program have reported an increased ability to access vital transportation services. The project has achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
19.	SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 825 E. Orange Grove Blvd. Pasadena, CA 91104 site address: 739 E. Walnut, #205 Pasadena, CA 91101 (ESG)	\$60,000	\$60,000	Recruit and enroll 110 homeless and low-income individuals into job preparation, placement and follow-up program for homeless and low-income individuals.	Present curriculum to 110 individuals and secure employment for the majority of the participants. Clients will receive 35 hours of pre-employment training over a 10 day period and 20 hours of one-on-one counseling.	As the client receives supportive services, employment assistance, job placement, etc., he/she will be able to obtain a job. Employment opportunities will lead to the ability of the homeless and low-income client to become self-sufficient.	<b>Quantitative</b> The Program enrolled 126 clients, of which, 121 graduated from the program. At the conclusion of the program year, 68 graduates had secured a first job through the program. In addition, another 47 jobs were secured for Sources alumni for a total of 115 confirmed jobs for the program year. Sources staff believes many other jobs have been secured by program graduates but have not been able to confirm these placements having lost contact with these alumni. <b>Qualitative</b> Sources is a unique program that uses a curriculum specifically designed to address the employment issues of the target population. Clients received post employment follow-up and ongoing counseling. Initial placements are often interim jobs and the program often assists clients with subsequent employment opportunities and counseling services. The program is part of the "Continuum of Care" homeless recovery system and focuses on individuals becoming or returning to self-sufficiency through entering or re-entering the workforce. The intensive services of Sources enhance the likelihood that clients will secure and maintain employment. The project has achieved its goals.
20.	STARS PROGRAM (Lake Avenue Community Foundation) site address: 712 E. Villa St Pasadena, CA 91101 (HSEF)	\$15,000	\$15,000	To provide home based tutoring, academic enrichment and growth through internet access, reading, literacy, summer enrichment, parent counseling and nutritional education for 25 additional neighborhood youth (beyond the 100 already served through other resources).	Minimum of one grade improvement in reading and math over the course of the school year. Continue implementation of a new literacy model program. Fifty percent of STARS students will improve their literacy levels; 100% of STARS parents will commit to supporting completion of assigned homework. Implement the objectives of the "40 Developmental Assets." Provide leadership development and promote health consciousness for the benefit of STARS families and community.	Students enrolled in this program will show an improvement by one grade level in their reading and math scores. Parents' educational and nutritional awareness will be enhanced and program needs will be met when participants demonstrate improved behaviors in and out of school.	<b>Quantitative</b> This project began its program in October 2007 and has served an additional 25 children with tutorial services in math and reading (no less than once per week per child), along with related services for parents through the year. <b>Qualitative</b> The initial pretest assessments determining reading and math levels for each student, as well as the assessment of the students "40 Developmental Assets" were completed. Post test results showed the average numbers of assets per student were 30.6. The project also saw improvement of at least one letter grade for 33% of students in Reading, and 32% of the students in Math. The overall average student's GPA showed some improvement. The project has achieved its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
21.	<p>VILLA-PARKE SENIOR NETWORK                      (El Centro de Accion Social, Inc.)                      site address:                      Villa Parke Community Center                      363 E. Villa Street                      Pasadena, CA 91101                      (CDBG)</p>	\$40,000	\$40,000	<p>Provide instructional, social and cultural activities to enrich the lives of the elderly and the onset of mental and physical illness brought on by social and physical isolation.</p>	<p>Provide to 150 seniors with 912 units of service. Activities include: arts/crafts, field trips, community events, ESL instruction, citizenship preparation, fitness and socialization activities. Project also provides case management, home visits, counseling and coordination of family support mechanisms.</p>	<p>The physical/mental deterioration and social isolation associated with aging will be mitigated. Seniors will become more aware of vital social services and become more involved in their community.</p>	<p><b>Quantitative</b>                      The project enrolled 209 seniors who were provided 8 field trips, 2 health workshops, 23 home visits, 95 referrals and help with applications. They also were provided 596 ESL, Computer and Citizenship classes.</p> <p><b>Qualitative</b>                      Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. Other services include access to needed resources to address its clients' unmet needs. Through pre and post testing the participant achieved a 34% increase in English language skills and a 24% increase in civics knowledge in the citizenship classes. During the program year, 23 of the program's seniors received their U.S. citizenship.</p> <p>The project has achieved its goals.</p>

**CITY OF PASADENA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
Annual Project Performance Assessment as of June 30, 2008  
Non-Public Service Projects for 33<sup>rd</sup> Program Year (2007-2008)**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	BUSINESS DEVELOPMENT (JOB FAIRS) (City/Human Svcs. Recreation Dept./Career Svcs. Div.) site address: 1207 E. Green St. Pasadena, CA 91106	\$30,000	\$22,556	Connect Northwest Pasadena job seekers with employers and jobs in the local labor market including "high road" jobs (jobs with career paths and benefits).	Project will conduct or participate in 4 events (job fairs) that will link area employers with unemployed low/mod income residents of the CDBG Benefit Service Area.	Unemployed/underemployed local residents of the Benefit Service Area will have an opportunity to: attend/participate in job fairs; be exposed to various vocational fields and employment opportunities. Clients will be able to locate job opportunities, develop effective job search skills, secure employment and thereby improve their economic status.	The project conducted two (2) job fairs, and co-sponsored a third job fair. Approximately 500 area residents attended the events and over 50 employers participated. In addition workshops on various topics including resume preparation and job interview techniques were also held during the program year.  The project fell one job fair short of achieving its goals.
2.	CLIMBING STRUCTURE FOR LOW INCOME PRE-SCHOOL CHILDREN (Mothers' Club Family Learning Center) site address: 980 N. Fair Oaks Ave. Pasadena, CA 91103	\$15,000	\$15,000	Purchase and install a climbing structure in the outdoor learning center. The climbing structure will provide a safe, stimulating outdoor learning experience for the children.	Install the climbing structure in the Outdoor Learning Center. The apparatus will be used by up to 50 children per day.	The playground will give low-income Benefit Service Area children opportunities to play outside, exercise and learn to socialize well with adults, and other children as they develop the skills necessary for success in kindergarten.	Project has been completed. The Climbing Structure is being used daily by the children.  The project has achieved its goals.
3.	CODE ENFORCEMENT TASK FORCE (City/Planning & Development Dept.) site address: 175 N. Garfield Ave. Pasadena, CA 91101 Services are provided throughout Benefit Service Area	\$244,000	\$244,000	Conduct proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area (BSA).	Provide inspections of 4,441 properties. Inspections include single and multi family dwellings, vacant lots, building and complaint driven inspections.	The project's efforts will lead to compliance with code and building safety guidelines and a greater emphasis on safe and sanitary housing.	The Code Enforcement Task Force conducted 5,599 property inspections. Typically, 75% of code compliance cases are resolved within 60 days.  The project has achieved its goals.
4.	EMPLOYMENT HALL (City/Planning and Development Northwest Programs) site address: 500 N. Lake Ave. Pasadena, CA 91104	\$65,000	\$65,000	Provide rental/lease payments for Day Laborers employment site.	Provide a clean and accessible employment center. Outreach to day laborers in Pasadena. Assist clients to achieve permanent jobs.	Provision of a safe and sanitary employment site. Protection of the rights of workers and the concerns of employers will be addressed. Additionally, the provision of the facility addresses public safety concerns of local residents.	Monthly lease payments were made in a timely manner. The program sponsor, the Institute of Popular Education of Southern California (IPEPSCA), is providing services. Please refer to project # 8 for more information.  The project has achieved its goals.
5.	* FAIR HOUSING PROGRAM (Housing Rights Center) 520 S. Virgil Ave., #400 Los Angeles, CA 90020 site address: 1020 N. Fair Oaks Ave. Pasadena, CA 91103	\$30,000	\$30,000	Provide fair housing counseling services to residents of Pasadena.	Serve approximately 2,000 individuals. Services to include education, complaint investigation and housing discrimination testing.	Pasadena residents will become more knowledgeable of their rights to fair housing choice in the City. Increased mitigation of housing related issues and complaints.	The project served 1,884 residents. Clients included tenants, property managers, realtors, etc. The project initiated 69 fair housing complaint inquiries and from them, opened 22 discrimination cases.  The project has achieved its goals.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
6.	MAINTENANCE ASSISTANCE SERVICES TO HOMEOWNERS (MASH) (City/Planning & Development Dept.) site address: 2783 Eaton Canyon Dr. Pasadena, CA 91107 Services are provided throughout the CDBG Benefit Service Area.	\$500,000	\$500,000	Make minor home repairs, paint houses, clear yards. Services will be focused to take place in CDBG Benefit Service Area.	Make minor home repairs, provide 38 units of house painting (23 houses); perform 58 units of yard clearance (58 yards); remove 102 tons of debris and make other home repairs. Complete 23 houses (38) units of service for lead-based paint stabilization.	The impact of home improvements will lead to a uniform cosmetic improvement of the target area. Project activities will enhance a suitable living environment.	MASH provided 49.5 units of house painting (25 houses); 67 units of yard service (36 yards); made repairs to 34 homes and removed 55.5 tons of debris and 48 units of lead based paint stabilization to 27 homes. Project also provided work experience to 52 MASH trainees.  The project has achieved its goals
7.	NEIGHBORHOOD IMPACT PROGRAM (Pasadena Neighborhood Housing Services, Inc.) site address: 456 W. Montana St. Pasadena, CA 91103	\$142,500	\$142,500	Provide major rehabilitation loans to low/moderate income residents of the CDBG Benefit Service Area. Administer free paint program and make minor home repair grants.	Process at least 10 rehab loans or grants, paint 8 homes and provide funding for 8 minor home repair projects.	Improve housing conditions in the CDBG Benefit Service Area (Northwest Pasadena). Address the deterioration of older housing stock. Provide an avenue for low/moderate families to resolve areas of deferred maintenance of properties.	Three housing rehabilitation loans were funded; 8 free paint-up projects were completed; and grants for 11 minor home repair projects were made. Due to the declining values of houses in the past year, homeowners have been reluctant to take out rehabilitation loans on their properties and as a result the Neighborhood Impact Program fell short of its lending goals.  The project fell short of its lending goals, but did achieve its goals in its other components.
8.	PASADENA COMMUNITY JOB CENTER (Institute of Popular Education of Southern California) site address: 500 N. Lake Ave. Pasadena, CA 91104	\$60,000	\$60,000	Provide a clean and accessible employment site for day laborers. Operate a fair and orderly work assignment system. Provide vocational and basic skills educational services. Mediate employer concerns and workers' rights complaints.	Day Laborers and Household Workers are required to register on a daily basis. Average daily registration of 50 participants. 30 work assignments a week (1,560 annually). Provide occupational/vocational training self-help classes (i.e., computer literacy, ESL classes).	Registration of 50 participants daily. Day laborers will obtain at least 30 jobs per week and of these (approximately 5 per month will be permanent jobs) (1,560 annually).	The project registered 18,889 Day Laborers and Household Workers during the program year (average 363 weekly). Clients have secured 4,414 employment assignments and approximately 418 permanent jobs. The project is averaging approximately 84 temporary jobs weekly.  The project has achieved its goals.
9.	PROJECT ADVANCE (Institute for Urban Research & Development) site address: 2541 E. Foothill Blvd. Pasadena, CA, 91107	\$85,000	\$84,989	Provide technical assistance/support and business development assistance to 35 micro-enterprises (push cart vendors).	The provision of technical assistance and support to 35 micro-enterprises. Create/maintain 70 jobs.	The provision of economic development opportunities for low/moderate income clients. Assist micro-enterprises in becoming self-sufficient and in obtaining compliance with the City's business licensing and health regulations.	The project has enrolled 73 micro-enterprises and created/retained 80 jobs. Support services and technical assistance was provided on an ongoing basis.  The project has achieved its goals.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
10.	REPAYMENT OF SECTION 108 LOAN Fair Oaks Renaissance Plaza (Shopping Center) site address: 651 N. Fair Oaks Ave. Pasadena, CA 91103	\$332,279	\$332,279	Provide jobs for 30 low/moderate income community residents. Provide shopping, commercial, and retail services to CDBG Benefit Service Area. Elimination of blight within a Redevelopment Project Area.	Employ at least 30 low/moderate income persons. Provide retail, commercial services to low/moderate income area of the City. Elimination of a blighted area of the City.	Full time employment for at least 30 low/moderate persons. Area residents are able to shop, obtain goods and services through the commercial and business activity at the shopping center.	The project is providing over 30 jobs to low/moderate income residents. Approximately 12 businesses are operating in the shopping center. The site has been revitalized. This activity is responsible for the repayment of the Section 108 Loan to HUD.  The project has achieved its goals.
11.	RENOVATION OF MUIR HIGH SCHOOL NORTH BASEBALL FIELD (Pasadena Unified School District) 351 S. Hudson Pasadena, CA 91109	\$19,287	\$0	The improvements will attract more area residents, both players and spectators to the venue. The facility will help meet the educational and recreational of the school and the community. The improvement will also provide a needed up-to-date recreational facility in a part of the great need of additional public recreational facilities.	Completion of the rehabilitation of the baseball field and spectator bleachers to provide the school and the community an up to date regulation sports facility for physical education and recreational purposes.	The improvements will attract more area residents, both players and spectators to the venue. The facility will help meet the educational and recreational of the school and the community. The improvement will also provide a needed up-to-date recreational facility in a part of the City great need of additional public recreational facilities.	The project has a two year time of performance and is composed of two components. The first component is the rehabilitation of the baseball field and it was provided \$15,000 from the City's Residential Impact Fee fund. This component has been completed. The second component (CDBG funded) is scheduled for completion in September 2008.  It is anticipated the project will achieve its goals in program year 2008-2009.
12.	SMALL BUSINESS ASSISTANCE PROGRAM (Pasadena Development Corp.) site address: 1015 N. Lake Ave Pasadena, CA 91104	\$120,000	\$120,000	Provide technical assistance to small businesses in NW Pasadena with the potential to retain and generate permanent employment opportunities for low and moderate income residents.	Package six (6) small business loans create/retain at least eight (8) jobs; and provide business counseling to 150 individuals/ businesses.	Low/moderate income start-up businesses will be able to obtain the required business capital. Technical assistance will be provided for areas of business expansion in order to retain/create jobs. The provision of professional development activities, business counseling and other supportive services.	The project has funded 7 (\$135,954) small business loans; created/retained 37 jobs; and delivered approximately 542 hours of technical assistance to small businesses. 330 individuals have received business counseling. The project provides support to minority and women owned start-up businesses. The project's CDBG Loan portfolio has a significant number of inactive loans. In program year 2008-2009 specific steps will be taken to increase collections.  The project has achieved its goals.

**CITY OF PASADENA  
HOME PROGRAM AND OTHER HOUSING FUNDS  
Annual Project Performance Assessment as of June 30, 2008**

#	PROJECT (Agency)	LOAN COMMITMENT	TOTAL DISBURSED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	FAIR OAKS COURT (HHP DFO, LLC) Site Address: 6-46 Peoria/584-612 N. Fair Oaks 504-506 Cypress Ave. 171 Carlton St. 1191 N. Summit Ave.	\$4,316,000 HTF \$930,000 BEGIN	\$4,316,000 (100%)	Provide homeownership opportunities to first time homebuyers.	Acquisition of blighted substandard residential properties in Northwest Pasadena area; rehabilitation and construction of 44 homes for sale, 37 of which will be available to low and moderate income, first time homebuyers.	Thirty-seven (37) first-time low and moderate income homebuyers will be able to purchase homes. City's housing stock improved by redevelopment of blighted properties.	Peoria/Fair Oaks: Completed with 20 buyers in escrow.
2.	HERITAGE SQUARE (Retirement Housing Foundation) Site Address: 730-790 N. Fair Oaks Pasadena, CA 91103	\$1,500,000 HOME \$6,821,300 CalHFA, ACF, IHTF, HTF	\$8.32 million	Provide for the construction of up to 136 units with mixed incomes, including senior housing.	New construction of up to 136 units with mixed incomes, including senior housing.	Up to 136 units will be available at mixed incomes, including senior housing.	City is in exclusive negotiations with developer.
3.	PERMANENT SUPPORTIVE HOUSING (New Revelation Missionary) Site Address: 877 N. Orange Grove Pasadena, CA 91103	\$759,621 McKinney \$762,668 HOME \$200,000 LHFT	\$142,268	Provide seven (7) affordable rental housing units for very low-income households, and supportive services.	New construction of seven (7) rental units as permanent housing for very low-income households, office space for supportive services and a community room.	Seven (7) two - bedroom rental units will remain affordable to very low-income households for 75 years.	Project is in the entitlement process. Developer is preparing applications for additional State and County funding.
4.	PARKE STREET APARTMENTS (Affordable Housing Services) Site Address: 270 E. Parke St. Pasadena, CA 91103	\$968,000 HTF \$499,981 SHP	\$396,202	Provide for construction of four (4) affordable rental units and rehabilitation of eight (8) rental units for very-low and low-income households.	New construction of four (4) rental units and rehabilitation of eight (8) rental units for very-low and low-income households.	Twelve (12) rental units will remain affordable to low-income households for 55 years.	Project is being restructured due to a financing gap.

ACF American Communities Fund (Fannie Mae program)  
 BEGIN State of California BEGIN program  
 HTF Redevelopment Agency Housing Trust Fund  
 SHP McKinney Act Supportive Housing Program  
 LHFT Local Housing Trust fund (State Program)  
 IHTF Inclusionary Housing Trust Fund

## **APPENDIX F**

### **PASADENA COMMUNITY DEVELOPMENT COMMISSION**

- **ANNUAL REPORT OF ACCOMPLISHMENTS**
- **PROGRAM WORKPLAN**



City of Pasadena – Pasadena Community Development Committee  
**Annual Report of Accomplishments: 7/1/07 – 6/30/08**  
**2009 Workplan**

Approved August 14, 2008

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**COMMUNITY DEVELOPMENT COMMITTEE MISSION STATEMENT**

The purpose of the Community Development Committee is to review and make recommendations on all matters to come before the Pasadena Community Development Commission prior to Commission action.

*“The Community Development Committee seeks to preserve and to expand the diversity of housing and economic development in the community for a broad mix of persons of different ethnicities and income levels.*

*The Committee will address the issues of homelessness in greater Pasadena.*

*The Committee will strive for accountability to all citizens with equity and fairness while providing a channel for meaningful public input and work for a transparent process in all transactions involving public investment.*

*The Committee will serve as a “bridge” between the City Council/Community Development Commission, staff, and the community in all efforts targeting the development of affordable housing.”*

**OBJECTIVES:**

The Community Development Committee seeks to be the voice for affordable housing in the greater Pasadena community. **Among the key issues the Committee seeks to address are the issues of homelessness and the implementation of a fair and transparent method for the allocation of housing funding resources.**

With regard to the challenges of addressing homelessness in the community, the Committee seeks to revisit the Ten Year Plan to End Homelessness on a regular and on-going basis, with a specific focus to position the City of obtaining funding to implement programs as it becomes available.

The Committee views the implementation of an affordable housing program as a critical component of a comprehensive economic development effort in the community. To that end, it is the intention of the Committee to advocate for and advise the City Council on a comprehensive, fair, and transparent policy to improve the allocation of the City’s resources regarding affordable housing. This policy should include but is not necessarily limited to the following:

- The setting of priorities or weighting standards to achieve clearly defined goals that will maximize the City’s resources. Examples of this would be clear guidance on how to allocate resources between the creation of rental

City of Pasadena – Pasadena Community Development Committee  
**Annual Report of Accomplishments: 7/1/07 – 6/30/08**  
**2009 Workplan**

as opposed to ownership units, whether to buy property or only assist outside agencies, developers, etc.

- The creation of a policy to encourage the allocation of funds through a competitive process.
- The adoption of clear and equitable standards to follow in instances where City assistance is not being granted on a fair and equitable basis.
- The adoption of written guidelines for the allocation of City resources to ensure a level playing field among applicants for City assistance and to encourage the City to reap the benefits of the knowledge, experience and creativity of a large pool of potential applicants.
- Flexibility to respond to requests from owners/developers seeking financial assistance, subject to review and justification for Commission participation.

The following program areas are applicable to all existing redevelopment project areas and key development focus areas of the community:

### **Housing Programs**

#### Affordable Housing Program

- Provide financial assistance for residential unit rehabilitation (HOME & EAGR funds). Goals: Provide HOME assistance for rehabilitation of 5 deteriorated/blighted rental housing units. Utilize any remaining EAGR funds not obligated for projects in FY 2006-2007. **Accomplishment: The city provided \$3,725 in EAGR funds for a ramp at 1858 N. Lincoln. Grant agreements were finalized for 235 E. Holly Street (Centennial Place) \$80,000 and 531 Prescott St \$35,000. The owners are finalizing their bids and securing permits to complete the work.**
- Monitor compliance of rental and ownership housing covenants. Goal: Monitor 1,300+ covenanted units. **Accomplishment: The City consultant's Urban Futures has requested annual reports from all of the City-covenanted affordable rental projects.**
- Provide beds to homeless individuals during the emergency and bad weather season: Goal: Provide 180 beds to low income homeless persons during emergency and bad weather. **Accomplishments: The Ecumenical Council of Pasadena Area Churches operated the Pasadena Bad Weather Shelter. During the 2007-2008 bad weather season, on its busiest night, the Bad Weather Shelter accommodated 168 persons. For the entire season it provided 7,408 bed nights of shelter and served 619 unduplicated persons.**

City of Pasadena – Pasadena Community Development Committee  
**Annual Report of Accomplishments: 7/1/07 – 6/30/08**  
**2009 Workplan**

- Originate and/or fund Homeownership Program Opportunities (“HOP”) loans; provide first-time homebuyer/financial education counseling; and continue servicing of the HOP loan portfolio. Goal: Provide HOP loan assistance to 15 low/moderate income homebuyers. **Accomplishment: \$1,614,103 was expended for 14 HOP loans during the report.**
- In partnership with Rebuilding Together Pasadena, rehabilitate units within the targeted revitalization area: Goal: Rehabilitate 12+ units within targeted revitalization area. **Accomplishments: This program rehabilitated 12 homes occupied by low income elderly and/or disabled persons.**
- Provide financial assistance from the Housing Opportunity Fund (HOF) for the preservation, rehabilitation, or new construction of affordable units. Goal: 80 units to receive HOF assistance. **Accomplishments: Affordable housing agreements evidencing City/Commission commitments to provide financial assistance from the Housing Opportunity Fund were approved in FY 2007-2008 for the following projects:**
  - **1150 N. Allen (new construction of 6 ownership housing units, of which 2 are affordable and 1 is workforce)**
  - **New Revelation (new construction of 6 affordable rental housing units serving 12 single-person households)**
  - **Lamanda Park (new construction of 18 affordable rental housing units)**
  - **136-138 W. Howard St. (acquisition of property to develop 2 affordable ownership or rental units)**
  - **Green Hotel (extension of affordable housing covenants for 138 affordable rental housing units for seniors)**

Rental Assistance Program

- Provide rental subsidies for very low income households. Goal: Provide tenant-based rental subsidies for 1,290 very low income households. **Accomplishment: During the report year, 97% (1,251 households) of the goal was met.**

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2009 Workplan

Supportive Housing Services Program

- Provide rental subsidies and supportive services for low-income persons with disabilities using the Shelter Plus Care Program. Goal: Provide rental subsidies and supportive services for 65 very low income persons with disabilities. **Accomplishment: 45 homeless persons with disabilities were provided rental assistance and supportive services during FY 2007-2008. An additional 20 households were referred, issued subsidy certificates, and are searching for housing.**
- Provide rental assistance to low-income households using the HOME TBRA program. Goal: Provide rental assistance to 30 very low-income households. **Accomplishment: 32 low and very low-income households were provided with rental assistance using the HOME TBRA program during FY 2007-2008.**
- Provide supportive services and rent subsidies under Supportive Housing Program to very low-income households. Goal: Provide supportive services and rental subsidies for 185 low-income households. **Accomplishment: 135 low and very low-income households received supportive services and transitional or permanent supportive housing using the Supportive Housing Program. NOTE: This number is reduced due to the removal of the Passageways program from Supportive Housing Services' Work Program and budget.**
- Provide rental assistance to 20 very low-income households using the HOPWA program. Goal: Provide rental assistance to 10 very low-income households. **Accomplishment: 2 very low-income households were provided with rental assistance using the HOPWA program. An additional 4 households have received subsidy certificates and are searching for housing. NOTE: This goal should be reduced to 5 due to a reduction in funding by LAHD.**
- Provide enrollment, supportive services and financial stipends for 25 low-income households participating in the Family Self-Sufficiency Program. Goal: Provide enrollment, supportive services, and financial stipends for 25 low-income households participating in the Family Self-Sufficiency Program. **Accomplishment: 25 low and very-low income households**

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*participated in the Family Self-Sufficiency Program, and received supportive services and financial stipends.*

**Community Development Block Grant Program**

- Provide financial assistance for housing code enforcement, economic development, and capital improvements within the Service Benefit Area; and planning for fair housing counseling and community planning activities using CDBG funds. **Accomplishments: CDBG funding allocations were made as follows: \$244,000 for housing code enforcement; \$360,000 for economic development activities, and \$34,287 for capital improvement projects. Also \$30,000 in CDBG funds were allocated for fair housing services and matched these funds with \$30,000 from another source for a total funding of \$60,000 for fair housing services.**
- Make financial assistance available to local non-profits for the provision of public and human services to low-income households. **Accomplishments: \$370,278 in CDBG funds were provided to local non-profits for the provision of public/human services.**

Make annual debt service payment on the Fair Oaks Renaissance Plaza and Lake Washington Shopping Center – Section 108 Loans. **Accomplishments: Debt service from CDBG funds in the amount of \$332,279 was paid for the Fair Oaks Renaissance Plaza Shopping Center. There is no longer a CDBG Section 108 debt obligation for the Lake Washington Shopping Center.**

City of Pasadena – Pasadena Community Development Committee  
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**2009 Workplan**

**Lake/Washington Redevelopment Project Area**

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- I. Continue working with the Lake Avenue Village Business Association (LVBA).

*Status: Department staff meets regularly with the LVBA to discuss North Lake Issues.*

- II. **By June 30, 2008**, complete rehabilitation plans and commence construction activity for renovation of the Washington Theater.

*Status: Negotiations are on-going between the property owner and Commission staff concerning the implementation program for the Washington Theater. Staff has completed a draft OPLA for review by the Developer with the terms and conditions for the project.*

- III. Throughout the year, continue to monitor the implementation of the Storefront Improvement Program.

*Status: Identified buildings along the Lake Avenue Corridor as potential candidates.*

**Fair Oaks Avenue Redevelopment Project Area**

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- I. Throughout the year, provide meals, training and mailing of agendas to support monthly PAC meetings.

*Status: Planning & Development Department staff provide on-going assistance to the PAC to support the monthly meetings.*

- II. Throughout the year, continue to monitor the implementation of the Storefront Improvement Program along the Fair Oaks Avenue and Orange Grove Boulevard corridors.

*Status: Identified buildings within the Orange Grove Corridor Target Outreach Area. Identified four buildings for storefront improvements and completed schematic designs for each.*

**Lincoln Avenue Redevelopment Project Area**

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- I. Throughout the year, provide meals, training and mailing of agendas to support monthly PAC meetings.

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Status: *Planning & Development Department staff provide on-going assistance to the PAC to support the monthly meetings.*

- II. **By June 30, 2008**, hire a consultant to analyze the urban design and development opportunities of the modified Lincoln/Washington site "A" (LWA).

Status: *Consultant not hired, however, staff is working with an interested party to consider development opportunities LWA site.*

- III. Throughout the year, continue working on the Lincoln/Montana parking improvements.

Status: *Staff is currently looking at other potential sites.*

- IV. Throughout the year, continue to monitor the implementation of the Storefront Improvement Program.

Status: *Identified buildings along the Lincoln Avenue Corridor as potential candidates.*

#### **Villa Parke Redevelopment Project Area**

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- I. Study development opportunities for commercial block face between Marengo and Summit on south side of Orange Grove Boulevard.

Status: *The planning for selected individual projects is underway.*

- II. **By June 30, 2008**, identify and analyze development opportunities within the Villa Parke portion of the Fair Oaks/Orange Grove Specific Plan Area.

Status: *Work to be programmed for coming fiscal year.*

- III. Throughout the year, continue to monitor the implementation of the Storefront Improvement Program.

Status: *Identified buildings within the Villa Parke Redevelopment Area as potential candidates.*

#### **Orange Grove Redevelopment Project Area**

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- I. **By June 30, 2008**, complete the amendment process necessary to merge the five redevelopment project areas in Northwest Pasadena into a single, non-contiguous redevelopment project area.

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*Status: Staff executed a two year contract with Urban Futures Incorporated UFI / GRC to facilitate the merger of the five existing redevelopment project areas in Northwest Pasadena.*

**Halstead/Sycamore Redevelopment Project Area**

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- I. **By June 30, 2008**, complete the annual sales tax rebate associated with the Symes automobile dealership.

*Status: Agreement was terminated when Symes Toyota relocated to a new facility at 3600 Foothill Boulevard in March 2007.*

**Central Area-Downtown**

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- I. **By June 2008**, Utilize Commission funds to help support retail recruitment efforts for the central district

*Status: Ongoing*

- II. **By June 30, 2008**, PCDC financially supports and maintains ongoing retail surveys and demographic information for the Downtown retail sector.

*Status: Complete and ongoing*

**Central Area-Old Pasadena**

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- I. **By June 30, 2008**, conduct consumer surveys to gauge consumer-purchasing habits in retail districts.

*Status: Done*

- II. **By June 30, 2008**, extend budgeted financial support to the Old Pasadena Property Owner-Based Business Improvement District (PBID).

- III. **By June 30, 2008**, conduct Business District intercept surveys to gauge consumer purchasing habits in retail districts.

*Status: Ongoing*



City of Pasadena – Pasadena Community Development Committee  
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- IV. **By June 30, 2007**, extend budgeted financial support to help acquire an easement from the MTA for the surface rights to the Gold Line right-of-way in Old Pasadena.

*Status: Budget is in place to complete the documentation of the easement agreement and the streetscape improvements in the right-of-way. City Council consideration of the agreement is anticipated by the end of the calendar year.*

**Business Development**

- I. **By June 30, 2008**, implement a corporate retention program for top revenue and job producing companies, and assemble commercial/industrial site data.

*Status: Complete*

- II. **By June 30, 2008**, renew membership in the San Gabriel Valley Economic Partnership.

*Status: Complete*

- III. **By June 30, 2008**, implement annual marketing and advertising budget for ad placement, printing and event sponsorship.

*Status: Complete*

- IV. **By June 30, 2008**, implement industry-specific sponsorships to advance Pasadena's profile in biotech and other sciences.

*Status: Complete*

## COMMUNITY DEVELOPMENT COMMITTEE MISSION STATEMENT

The purpose of the Community Development Committee is to review and make recommendations on all matters to come before the Pasadena Community Development Commission prior to Commission action.

*“The Community Development Committee seeks to preserve and to expand the diversity of housing and economic development in the community for a broad mix of persons of different ethnicities and income levels.*

*The Committee will address the issues of homelessness in greater Pasadena.*

*The Committee will strive for accountability to all citizens with equity and fairness while providing a channel for meaningful public input and work for a transparent process in all transactions involving public investment.*

*The Committee will serve as a “bridge” between the City Council/Community Development Commission, staff, and the community in all efforts targeting the development of affordable housing.”*

## OBJECTIVES:

The Community Development Committee seeks to be the voice for affordable housing in the greater Pasadena community. **Among the key issues the Committee seeks to address are the issues of homelessness and the implementation of a fair and transparent method for the allocation of housing funding resources.**

With regard to the challenges of addressing homelessness in the community, the Committee seeks to revisit the Ten Year Plan to End Homelessness on a regular and on-going basis, with a specific focus to position the City of obtain funding to implement programs as it becomes available.

The Committee views the implementation of an affordable housing program as a critical component of a comprehensive economic development effort in the

community. To that end, it is the intention of the Committee to advocate for and advise the City Council on a comprehensive, fair, and transparent policy to improve the allocation of the City's resources regarding affordable housing. This policy should include but is not necessarily limited to the following:

- The setting of priorities or weighting standards to achieve clearly defined goals that will maximize the City's resources. Examples of this would be clear guidance on how to allocate resources between the creation of rental as opposed to ownership units, whether to buy property or only assist outside agencies, developers, etc.
- The creation of a policy to encourage the allocation of funds through a competitive process.
- The adoption of clear and equitable standards to follow in instances where City assistance is not being granted on a fair and equitable basis.
- The adoption of written guidelines for the allocation of City resources to ensure a level playing field among applicants for City assistance and to encourage the City to reap the benefits of the knowledge, experience and creativity of a large pool of potential applicants.
- Flexibility to respond to requests from owners/developers seeking financial assistance, subject to review and justification for Commission participation.

The following program areas are applicable to all existing redevelopment project areas and key development focus areas of the community:

## **Housing Programs**

### Affordable Housing Program

- Provide financial assistance for residential unit rehabilitation (HOME & EAGR funds). **Goals: Provide HOME assistance for rehabilitation of 5 deteriorated/blighted rental housing units.\* Utilize any remaining EAGR funds not obligated for projects in FY 2006-2007. \*Source: Approved FY 2007-2008 Work Program.**
- Monitor compliance of rental and ownership housing covenants. **Goal: Monitor 1,300+ covenanted units. Source: Approved FY 2007-2008 Work Program.**
- Provide beds to homeless individuals during the emergency and bad weather season: **Goal: Provide 180 beds to low income homeless persons during emergency and bad weather. Source: Approved FY 2007-2008 Work Program.**

- Originate and/or fund Homeownership Program Opportunities (“HOP”) loans; provide first-time homebuyer/financial education counseling; and continue servicing of the HOP loan portfolio. **Goal: Provide HOP loan assistance to 15 low/moderate income homebuyers. Source: Approved FY 2007-2008 Work Program.**
- In partnership with Rebuilding Together Pasadena, rehabilitate units within the targeted revitalization area: **Goal: Rehabilitate 12+ units within targeted revitalization area. Source: Approved FY 2007-2008 Work Program.**
- Provide financial assistance from the Housing Opportunity Fund (HOF) for the preservation, rehabilitation, or new construction of affordable units. **Goal: 80 units to receive HOF assistance.\* In April 2007 the City Council approved a number of affordable housing initiatives including the allocation of \$9 million from the HOF for acquisition, rehabilitation and preservation activities. Efforts have been initiated to identify and secure prospective properties for funding under these initiatives. It is anticipated that several acquisitions will be commenced during the 2<sup>nd</sup> quarter of FY 2007-2008. In addition, financing agreements have been approved during FY 2007-2008 for 1150 N. Allen (3 units); New Revelation (6 units), and Lamanda Park (18 units). \*Source: Approved FY 2007-2008 Work Program.**

#### Rental Assistance Program

- Provide rental subsidies for very low income households. **Goal: Provide tenant-based rental subsidies for 1,290 very low income households. Source: Approved FY 2007-2008 Work Program.**

#### Supportive Housing Services Program

- Provide rental subsidies and supportive services for low-income persons with disabilities using the Shelter Plus Care Program. **Goal: Provide rental subsidies and supportive services for 65 very low income persons with disabilities. Source: Approved FY 2007-2008 Work Program.**
- Provide rental assistance to low-income households using the HOME TBRA program. **Goal: Provide rental assistance to 30 very low-income households. Source: Approved FY 2007-2008 Work Program.**

- Provide supportive services and rent subsidies under Supportive Housing Program to very low-income households. **Goal: Provide supportive services and rental subsidies for 185 low-income households** *Source: Approved FY 2007-2008 Work Program.*
- Provide rental assistance to 20 very low-income households using the HOPWA program. **Goal: Provide rental assistance to 10 very low-income households.** *Source: Approved FY 2007-2008 Work Program.* **NOTE: This goal should be reduced to 5 due to a reduction in funding by LAHD.**
- Provide enrollment, supportive services and financial stipends for 25 low-income households participating in the Family Self-Sufficiency Program. **Goal: Provide enrollment, supportive services, and financial stipends for 25 low-income households participating in the Family Self-Sufficiency Program.** *Source: Approved FY 2007-2008 Work Program.*

### **Community Development Block Grant Program**

- Provide financial assistance for housing code enforcement, economic development, and capital improvements within the Service Benefit Area; and planning for fair housing counseling and community planning activities using CDBG funds. *Source: Approved FY 2007-2008 Work Program.*
- Make financial assistance available to local non-profits for the provision of public and human services to low-income households. *Source: Approved FY 2007-2008 Work Program.*
- Make annual debt service payment on the Fair Oaks Renaissance Plaza and Lake Washington Shopping Center – Section 108 Loans. *Source: Approved FY 2007-2008 Work Program.*

### **Economic Development**

- Implement commercial storefront improvement upgrades in the Lake/Washington, Villa-Parke, and Downtown Redevelopment Project Areas.
- Complete rehabilitation plans and commence construction activity for renovation of the Washington Theater building.
- Analyze the urban design and development feasibility opportunities of the modified Lincoln/Washington “A” site.

- Study development opportunities in the Villa-Parke Redevelopment Project Area.
- Complete the analysis of development and infrastructure upgrade opportunities in the Old Pasadena Redevelopment Project Area.
- Extend budgeted financial support to help acquire an easement/license agreement from the MTA for the surface rights to the Gold Line right-of-way in Old Pasadena. Complete the physical improvements to the right-of-way to extend the pedestrian amenities in the district.

## **Business Development**

- Continue on-going work with the Lake Avenue Village Business Association to implement projects and programs.
- Throughout the year, provide training, and mailing of agendas to support monthly Fair Oaks Avenue and Lincoln Avenue Project Area Committee ("PAC") meetings.
- Complete the amendment process necessary to merge the five redevelopment project areas in Northwest Pasadena.
- Continue the on-going planning process to facilitate discussions with individual dealerships to promote auto dealer success and/or expansion.
- Conduct recruitment and intercept surveys to gauge consumer purchasing habits in the South Lake, Playhouse and Old Pasadena districts.
- Extend budgeted financial support to the Playhouse District and Old Pasadena Property Owner-Based Business Improvement Districts.
- Implement a corporate retention program for top revenue and job producing companies, and assemble commercial/industrial site data. These efforts shall include Valued Pasadena Partners Breakfasts, Conducting Art of Small Business Workshops, Office Lobby Visits and Street Visitation Program.
- Renew membership in the San Gabriel Valley Economic Partnership.
- Implement Annual marketing and advertising budget for ad placement, printing costs and event sponsorship.
- Implement industry-specific sponsorships to advance Pasadena's profile in biotech and other sciences.

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

		LAKE/WASHINGTON	
<b>PROGRAM/ PROJECT:</b>			
<b>PROJECT NAME:</b>		LAKE AVENUE BUSINESS DISTRICT	(MEMO) WASHINGTON THEATER
<b>BUDGET REQUEST:</b>		\$25,000	\$300,000
<b>KEY TASKS:</b>		Assist in organizing the Lake Avenue Business Improvement District.	(MEMO ONLY) Carryover FY04 approved capital project appropriation.
<b>REVENUE SOURCE:</b>		\$60,000	
		Implement 6 commercial storefront upgrades on the east side of Lake Avenue between Washington Blvd. & Claremont Street.	
		PCDC	PCDC
<b>ASSIGNED TO:</b>		Northwest	Northwest

(FY2006-2007)

Approved: June 26, 2007

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

<b>LINCOLN AVENUE REDEVELOPMENT</b>			
<b>PROGRAM/ PROJECT:</b>			
<b>PROJECT NAME:</b>	<b>LINCOLN 'A' STUDY</b>	<b>PAC SUPPORT</b>	<b>MEMO Lincoln-Montana Parking Improvement</b>
<b>BUDGET REQUEST:</b>	<b>\$30,000</b>	<b>\$3,000</b>	<b>\$565,000</b>
<b>KEY TASKS:</b>	Study feasibility of potential project.	Provide meals, training and mailing of agendas to support monthly project area committee meetings.	<b>(MEMO ONLY)</b> Carryover FY04 approved capital project appropriation for proposed acquisition, relocation and construction of parking lot at Lincoln and Montana.
<b>REVENUE SOURCE:</b>	PCDC	PCDC	PCDC
<b>ASSIGNED TO:</b>	Northwest	Northwest	Northwest



**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

<b>PROGRAM/PROJECT AREA: VILLA PARKE REDEVELOPMENT</b>			
<b>PROJECT NAME:</b>			<b>(MEMO) DEVELOPMENT OPPORTUNITIES</b>
<b>BUDGET REQUEST:</b>	<b>\$90,000</b>		<b>\$1,000,000</b>
<b>KEY TASKS:</b>	Implement 123 commercial storefront upgrades. - Peoria to Villa on east side of Fair Oaks Aveue - Neighborhood Commercial center at S/E corner of Orange Grove and Garfield		<b>(MEMO ONLY)</b>  Carryover FY04 (650,000) and FY 05 (\$350,000) approved capital project appropriations to explore development opportunities within the Villa Parke project area.
<b>REVENUE SOURCE:</b>	PCDC		PCDC
<b>ASSIGNED TO:</b>	Northwest		Northwest

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

<b>PROGRAM/PROJECT AREA:</b>		<b>CENTRAL AREA - DOWNTOWN REDEVELOPMENT</b>			
<b>PROJECT NAME:</b>	<b>BUDGET REQUEST:</b>	<b>SOUTH LAKE RECRUITMENT &amp; SURVEYS</b>	<b>STOREFRONT IMPROVEMENT PROGRAM</b>	<b>PLAYHOUSE DISTRICT</b>	
				<b>RETAIL RECRUITMENT &amp; SURVEYS</b>	<b>ORGANIZATION SUPPORT</b>
<b>KEY TASKS:</b>		\$15,000 Attract new retail tenants who will enhance the economic health and vitality of the South Lake District.	\$25,000 Implement 2-5 commercial storefront upgrades within the Downtown Central Area.	\$15,000 Attract new retail tenants who will enhance the economic health and vitality of the Playhouse District	\$50,000 Support of the Playhouse District Property Owner-Based Business Improvement District (PBID).
<b>REVENUE SOURCE:</b>		PCDC/Rental Income	PCDC/Rental Income	PCDC	PCDC/Rental Income
<b>ASSIGNED TO:</b>		Economic Development	Redevelopment	Economic Development	Economic Development

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

<b>BUSINESS DEVELOPMENT</b>				
<b>PROGRAM/PROJECT AREA:</b>	<b>BUSINESS OUTREACH</b>	<b>ECONOMIC COLLABORATION</b>	<b>MARKETING/ ADVERTISING</b>	<b>TECHNOLOGY INITIATIVES</b>
<b>PROJECT NAME:</b>				
<b>BUDGET REQUEST:</b>	<b>\$40,000</b>	<b>\$10,000</b>	<b>\$90,000</b>	<b>\$85,000</b>
<b>KEY TASKS:</b>	Corporate retention program for top revenue and job producing companies including: -Conduct 4 Valued Pasadena Partners Breakfasts -Host 5 to 7 UCLA/Rose Bowl Games - Conduct 9 Art of Small Business Workshops - 4 Office Lobby Visits -2 to 3 Street Visitation Program	Membership in the San Gabriel Valley Economic Partnership.	Advertising placement (\$45,000); printing costs (\$15,000); event sponsorships \$30,000)	Industry-specific sponsorships to advance Pasadena's profile in biotech and other sciences.
<b>REVENUE SOURCE:</b>	PCDC/Rental Income	PCDC/Rental Income	PCDC/Rental Income	PCDC/Rental Income
<b>ASSIGNED TO:</b>	Economic Development	Economic Development	Economic Development	Economic Development

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

<b>OLD PASADENA REDEVELOPMENT</b>				
<b>PROGRAM/PROJECT AREA:</b>	<b>RETAIL RECRUITMENT &amp; SURVEYS</b>	<b>MANAGEMENT DISTRICT SUPPORT</b>	<b>DEVELOPMENT OPPORTUNITIES/ INFRASTRUCTURE UPGRADES</b>	<b>MEMO RIGHT-OF-WAY CAPITAL IMPROVEMENTS</b>
<b>BUDGET REQUEST:</b>	\$20,000	\$89,204	\$75,000	\$222,000
<b>KEY TASKS:</b>	Attract new retail tenants who will enhance the economic health and vitality of the Old Pasadena District.	Support of the Old Pasadena Property Owner-Based Business Improvement District (PBID).	Analyze development and infrastructure upgrade opportunities in the project area.	<b>(MEMO ONLY)</b> Carryover FY05 approved capital project appropriation to provide financial assistance to acquire easement from MTA for surface rights to the Gold Line right-of-way in Old Pasadena.
<b>REVENUE SOURCE:</b>	PCDC	PCDC	PCDC	PCDC
<b>ASSIGNED TO:</b>	Economic Development	Economic Development	Redevelopment	Redevelopment

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2006-2007 BUDGET: PROGRAM WORK PLAN**

<b>PROGRAM/PROJECT AREA:</b>		<b>HALSTEAD/SYCAMORE REDEVELOPMENT</b>	
<b>PROJECT NAME:</b>	<b>AUTO DEALER EXPANSION</b>		<b>SYMES REBATE</b>
<b>BUDGET REQUEST:</b>	<b>\$15,000</b>		<b>\$650,000</b>
<b>KEY TASKS:</b>	Contract amendments and planning for auto dealer expansion.		Symes Sales Tax Rebate Agreement.
<b>REVENUE SOURCE:</b>	Sales Tax Rebate		Sales Tax Rebate
<b>ASSIGNED TO:</b>	Economic Development		Economic Development

City of Pasadena – Pasadena Community Development Committee  
Annual Report of Accomplishments and Work Plan: 7/1/06 – 6/30/07  
**Annual Report of Accomplishments**  
**Approved by the Community Development Committee 12/13/2007**

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## **COMMUNITY DEVELOPMENT COMMITTEE MISSION STATEMENT**

The purpose of the Community Development Committee is to review and make recommendations on all matters to come before the Pasadena Community Development Commission prior to Commission action.

*“The Community Development Committee seeks to preserve and to expand the diversity of housing and economic development in the community for a broad mix of persons of different ethnicities and income levels.*

*The Committee will address the issues of homelessness in greater Pasadena.*

*The Committee will strive for accountability to all citizens with equity and fairness while providing a channel for meaningful public input and will work for a transparent process in all transactions involving public investment.*

*The Committee will serve as a “bridge” between the City Council/Community Development Commission, staff, and the community in all efforts targeting economic development and the expansion of affordable housing.”*

## **OBJECTIVES:**

The Community Development Committee seeks to be the voice for affordable housing in the greater Pasadena community. **Among the key issues the Committee seeks to address are the issues of homelessness and the implementation of a fair and transparent method for the allocation of housing funding resources.**

With regard to the challenges of addressing homelessness in the community, the Committee seeks to revisit the Ten Year Plan to End Homelessness on a regular and on-going basis, with a specific focus to position the City of obtain funding to implement programs as it becomes available.

The Committee views the implementation of an affordable housing program as a critical component of a comprehensive economic development effort in the community. To that end, it is the intention of the Committee to advocate for and advise the City Council on a comprehensive, fair, and transparent policy to improve the allocation of the City's resources regarding affordable housing. This policy should include but is not necessarily limited to the following:

- The setting of priorities or weighting standards to achieve clearly defined goals that will maximize the City's resources. Examples of this would be clear guidance on how to allocate resources between the creation of rental as opposed to ownership units, whether to buy property or only assist outside agencies, developers, etc.
- The creation of a policy to encourage the allocation of funds through a competitive process.
- The adoption of clear and equitable standards to follow in instances where City assistance is not being granted on a fair and equitable basis.
- The adoption of written guidelines for the allocation of City resources to ensure a level playing field among applicants for City assistance and to encourage the City to reap the benefits of the knowledge, experience and creativity of a large pool of potential applicants.
- Flexibility to respond to requests from owners/developers seeking financial assistance, subject to review and justification for Commission participation.
- A mechanism to establish subcommittees to draft guidelines for these policies.

**STATUS: Housing Development Funding Applications continued to be provided upon request of developers seeking City financial assistance for affordable housing development. During FY 2006-2007, 12 HDFAs were transmitted to developers but no completed application packages were submitted to the City.**

The following Program Areas represent the primary Housing, Block Grant, and Redevelopment efforts of the Pasadena Community Development Commission:

## **Housing Programs**

### Affordable Housing Program

- Provide financial assistance for residential unit rehabilitation (HOME & EAGR funds);
- Monitor compliance of rental and ownership housing covenants;
- Provide beds to homeless individuals during the emergency and bad weather season;
- Originate and/or fund Homeownership Program Opportunities (“HOP”) loans; provide first-time homebuyer/financial education counseling; and continue servicing of the HOP loan portfolio;
- In partnership with Rebuilding Together Pasadena, rehabilitate units within the targeted revitalization area;
- Provide financial assistance (Housing Opportunity Fund) for the preservation, rehabilitation, or new construction of approximately 240 affordable units (projects include 1150 N. Allen, New Revelation, Goldrich & Kest, Heritage Square and Washington Theater).

### **STATUS:**

- EAGR funds totaling \$220,000 were earmarked for five rental projects requesting financial assistance for handicapped accessibility improvements; construction bids are pending on these projects.
- 25 rental housing projects comprising 644 affordable units were monitored for compliance with housing affordability covenants. Also, assisted rental housing projects were monitored for compliance with financial reporting requirements.
- 211 emergency shelter beds were provided through the following activities: 1) Bad Weather Shelter-provided 145 emergency shelter beds, served 595 unduplicated persons and delivered 5,630 units of shelter (one night of shelter provided per person); 2) the Emergency Shelter Program provided 56 motel rooms and provided shelter for 91 unduplicated persons; and the Emergency Overnight Shelter served 236 unduplicated persons and delivered 535 units of shelter (one night of shelter provided per person).



- HOP loans were provided to assist purchase of 14 homes (12 units at 64 N. Mar Vista condominium conversion project and 2 units at 171-173 Carlton project). Also, 10 deed-restricted units at the Gardens on Hill inclusionary/density bonus project were sold at affordable sales prices. First-time homebuyer education and financial counseling was provided by Pasadena Neighborhood Housing Services to 385 clients. Servicing of the HOP loan portfolio continued during FY 2006-2007 with the full repayment of seven HOP loans; commencement of monthly installments payments on 19 HOP loans; and the purchase for resale of one HOP-assisted unit that was in foreclosure.
  
- In partnership with Rebuilding Together Pasadena, 13 rehabilitation projects for homes owned and occupied by low income elderly and/or disabled persons were completed in the targeted revitalization area.
  
- A total funding obligation of approximately \$9.1 million from the Housing Opportunity Fund was associated with seven projects providing 303 affordable units that were in process during FY 2006-2007. The projects were Heritage Square (110), El Molino Townhomes (2), Green Hotel (138), Agape Court (11), Parke Street Apartments (12), New Revelation-Nehemiah Court (12), and Lamanda Park (18). In the 2<sup>nd</sup> quarter an ENA was entered into for the Brigden-Allen mixed-use development (1150 N. Allen Ave.) which resulted in PCDC approval of an OPLA on August 8, 2007 for the provision of loan assistance totaling \$1.26 million in purchase financing. For the Washington Theater, \$2.035 million was allocated to fund a portion of the rehabilitation of 30 residential units.

#### Rental Assistance Program

- Provide rental subsidies for 1, 315 very low income households.

#### **STATUS:**

- Pasadena Community Development Commission (PCDC) operates the Rental Assistance program which is federally funded. The Rental Assistance program enables families, elderly persons and disabled individuals with limited income to live in affordable and decent housing. Currently we have over 520 owners participating on the Rental Assistance program by renting their properties to over 1280 program participants all over the City of Pasadena which is 97%. Under the Rental Assistance program the PCDC makes it

possible for eligible renters to lease privately owned rental units within the City of Pasadena in the neighborhoods of their choice.

#### Supportive Housing Services Program

- Provide rental subsidies and supportive services for low-income persons with disabilities using the Shelter Plus Care Program.
- Provide rental assistance to low-income households using the HOME TBRA program.
- Provide supportive services to 1,000 very low-income families and rental subsidies for 177 households.
- Provide rental assistance to 20 very low-income households using the HOPWA program.
- Provide enrollment, supportive services and financial stipends for 25 low-income households participating in the Family Self-Sufficiency Program.

#### **STATUS:**

- Rental subsidies and supportive services were provided to 15 low-income households with disabilities using the Shelter Plus Care Program.
- Rental assistance was provided to 14 low-income households using the HOME TBRA program.
- Supportive services were provided to 987 very low-income homeless individuals and families and 165 homeless persons were provided with transitional or permanent supportive housing.
- Rental assistance was provided to 4 very low-income households using the HOPWA program. An additional 5 households were approved to receive subsidy but were not able to lease a unit.
- Enrollment, supportive services and financial stipends were provided to 25 low-income households participating in the Family Self-Sufficiency Program.

#### **Community Development Block Grant Program**

- Provide financial assistance for housing rehabilitation, code enforcement, economic development, and capital improvements within the Service Benefit Area; fair housing counseling, housing mediation, tenant protections and community planning activities using CDBG funds.

- Provide financial assistance to local non-profit organizations for the provision of public and human services to low-income households using CDBG and Human Services Endowment fund (HSEF) funds.
- Make annual debt service payment for the Fair Oaks Renaissance Plaza project – Section 108 Loan Guarantee Program.

**STATUS:**

- \$1,809,246 in CDBG funds was expended for the above-listed services/activities (housing rehabilitation-\$756,086; code enforcement-\$244,048; economic development-\$262,349; fair housing-\$60,000; tenant protections-\$33,425).
- \$515,218 was expended for the provision of public/human services to low/moderate income residents of the CDBG Benefit Service Area, with approximately 15,000 residents served.
- Annual Debt Service payment in the amount of \$318,763 was made to the U.S. Department of Housing and Urban Development for the Fair Oaks Renaissance Plaza Shopping Center Section 108 Loan. Project is operational.

**Lake/Washington Redevelopment Project Area**

---

- I. Continue working with the Lake Avenue Village Business Association (LVBA).

Status: Department staff meets regularly with the LVBA to discuss North Lake Issues.

- II. **By June 30, 2007**, design, fabricate and install banners and signage along the street frontages of Lake Avenue and Washington Boulevard.

Status: Fabrication and installation complete

- III. **By June 30, 2007**, complete rehabilitation plans and commence construction activity for renovation of the Washington Theater.

Status: Negotiations are on-going between the property owner and Commission staff concerning the implementation program for the Washington Theater. Staff has completed a draft OPLA for review by the Developer with the terms and conditions for the project.

## Lincoln Avenue Redevelopment Project Area

---

- I. Throughout the year, provide meals, training and mailing of agendas to support monthly PAC meetings.

Status: *Planning & Development Department staff provide on-going assistance to the PAC to support the monthly meetings.*

- II. **By June 30, 2007**, hire a consultant to analyze the urban design and development opportunities of the modified Lincoln/Washington site "A" (LWA).

Status: *Consultant not hired, however, staff is working with an interested party to consider development opportunities LWA site.*

- III. Throughout the year, continue working on the Lincoln/Montana parking improvements.

Status: *Staff is currently looking at other potential sites.*

## Villa Parke Redevelopment Project Area

---

- I. Study development opportunities for commercial block face between Marengo and Summit on south site of Orange Grove Boulevard.

Status: *The planning for selected individual projects is underway .*

- II. **By June 30, 2007**, identify and analyze development opportunities within the Villa Parke portion of the Fair Oaks/Orange Grove Specific Plan Area.

Status: *Work to be programmed for coming fiscal year.*

## Orange Grove Redevelopment Project Area

---

- I. **By June 30, 2007**, complete the amendment process necessary to merge the five redevelopment project areas in Northwest Pasadena. .

Status: *Staff is preparing a letter of interest to economic consulting firms to prepare proposals for this merger.*

## Halstead/Sycamore Redevelopment Project Area

---

- I. **By June 30, 2007**, complete the annual sales tax rebate associated with the Symes automobile dealership.

Status: *Agreement was terminated when Symes Toyota relocated to a new facility at 3600 Foothill Boulevard in March 2007.*

## Central Area-Downtown

---

- I. **By December 2007**, Utilize Commission funds to help support retail recruitment efforts for the central district

Status: *Ongoing*

- II. **By June 30, 2007**, extend budgeted financial support to the Playhouse District Property Owner-Based Business Improvement District (PBID).

Status: *Complete and ongoing*

## Business Development

- I. **By June 30, 2007**, implement a corporate retention program for top revenue and job producing companies, and assemble commercial/industrial site data.

Status: *Complete*

- II. **By June 30, 2007**, renew membership in the San Gabriel Valley Economic Partnership.

Status: *Complete*

- III. **By June 30, 2007**, implement annual marketing and advertising budget for ad placement, printing and event sponsorship.

Status: *Complete*

- IV. **By June 30, 2007**, implement industry-specific sponsorships to advance Pasadena's profile in biotech and other sciences.

Status: *Complete*

## Central Area-Old Pasadena

---

- I. **By December, 2007**, conduct consumer surveys to gauge consumer-purchasing habits in retail districts.

Status: *Ongoing*

- II. **By June 30, 2007**, extend budgeted financial support to the Old Pasadena Property Owner-Based Business Improvement District (PBID).

Status: *Complete*

- III. **By June 30, 2007**, extend budgeted financial support to help acquire an easement from the MTA for the surface rights to the Gold Line right-of-way in Old Pasadena.

Status: *Budget is in place to complete the documentation of the easement agreement and the streetscape improvements in the right-of-way. City Council consideration of the agreement is anticipated by the end of the calendar year.*

## **APPENDIX G**

# **HOME PROGRAM FUND DISTRIBUTION ON-SITE INSPECTION AND AFFIRMATIVE ACTION OUTREACH ANNUAL PERFORMANCE REPORT – HOME PROGRAM**

## HOME – CAPER

HOME program funds were distributed to support the following activities during FY 2007 – 2008.

\$ 196,479	Homeownership Opportunities Program (HOP)
200,000	HOME Tenant Based Rental Assistance Program (TBRA)
181,673	CHDO Reserve
75,000	HOME Program Administration
<u>558,000</u>	American Communities Fund Reserve
\$1,211,152	

Details on these activities, including the Priority Housing Need met are contained in the next pages.

### Homeownership Opportunities Program (“HOP”)

Site Address:	Various owner-occupied properties
Activity:	Provided homeownership counseling to 280 low and moderate income residents.
Administrator:	Pasadena Community Development Commission
Status:	2 families purchased homes with HOME funds; 11 families purchased homes with non-HOME funds.
Priority HSG Need:	0

### HOME Tenant Based Rental Assistance Program (TBRA)

Site Address:	Various rental properties
Activity:	Provided 24 months rental vouchers (rental assistance) to very low and low income tenants.
Administrator:	Pasadena Community Development Commission
Status:	18 households received HOME Tenant assistance during the period of July 1, 2007 to June 20, 2008.
Priority HSG Need:	0

### Rental Rehabilitation Program

Project Name:	New Revelation Missionary Baptist Church
Project Address:	855 N. Orange Grove Blvd.
Funding:	\$762,668
Activity:	New construction of 7 units, 6 units of Permanent Supportive Housing for the Chronically Homeless, and one manager’s unit.



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 07/01/2007	Ending 06/30/08	

## Part I Participant Identification

1. Participant Number M-07-MO-0525	2. Participant Name City of Pasadena		
3. Name of Person completing this report Aldra Allison		4. Phone Number (Include Area Code) 626-744-8314	
5. Address 649 N. Fair Oaks Avenue, Suite 202	6. City Pasadena	7. State CA	8. Zip Code 91103

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 138,870	3. Total amount expended during Reporting Period 138,870	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
--	---	---	--	--

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount					
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount					
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	1	\$23,100

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						





# **APPENDIX H**

## **ANTI-POVERTY STRATEGY**

## ANTI-POVERTY STRATEGY

The national poverty level is published annually by the Office of Management and Budgets (OMB). The number of households living below the national poverty level thresholds in Pasadena in 1999 are depicted on the tables below:

Table A: Poverty Thresholds in 1999 by Size of Household and Number of Related Children Under 18 Years

Size of Household Unit	Estimated Threshold
One Person (Under 65 Years)	8,667
One Person (65 Years and Over)	7,990
Two Persons	11,156
Three Persons With One Related Child	13,410
Four Persons With Two Related Children	16,895
Five Persons With Three Related Children	19,882
Six Persons With Four Related Children	22,261

Source: U. S. Census Bureau, 1999

Table B: Number of Households Living Below the Poverty Threshold in 1999

Household Income	Number of Households
\$4,999 or Less	1,976
\$5,000 - \$9,999	2,568
\$10,000 - \$14,999	3,269
\$15,000 - \$19,999	3,490
\$20,000 - \$22,261	1,609
Total	12,912

Source: HUD Community 2020 Planning Software, 1997

Based on the estimated national poverty level thresholds noted in the above tables there were 12,912 households, 24.4% of the City's 52,826 households, living in poverty. These 12,912 households had a total household income of \$22,261 or less. Also, of the 12,912 households, 7,813 (14.8%) had a household income of less than \$15,000.

The City's goal is to reduce the number of households with incomes below the poverty level. In order to achieve this goal, the City will implement several innovative programs and services to assist families impacted by the constraints of poverty. These efforts include the coordination with other public/private entities to provide a comprehensive approach to reduce the number of families living in poverty. The key components to this anti-poverty strategy consist of: personal/individual development, employment training/placement, counseling and other supportive services including rental housing assistance.

The City of Pasadena will seek to work in partnership with the County of Los Angeles Department of Public Social Services (DPSS), the Employment Development Department (EDD), Welfare Investment Act (WIA), Foothill Private Industry Council (PIC), Pasadena City College and other service providers to effectively implement its anti-poverty strategy. The following programs provide the most readily available array of services to facilitate the transition

of individuals and families out of poverty. It is the City's intent that the provision of these programs and services will achieve the greatest positive impact possible upon households presently living in poverty.

### 1. Family Self Sufficiency Program (FSS)

The Family Self Sufficiency (FSS) Program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resource to achieve economic self-sufficiency within a five (5) year timeframe. Under FSS, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities.

In order to further assist FSS program participants to attain their career and educational goals, the City has set aside \$10,000 from its HCVP Administrative Fee Reserves for book allowance, tuition assistance, transportation, and child care stipends. In addition, the City has partnered with First Professional Bank to provide FSS program participants with access to a revolving loan program. The revolving loan program allows FSS participants to obtain a no interest loan in an amount not to exceed \$200 for purposes that assist with their progress toward self-sufficiency (such as car repair, uniform purchase, and tuition assistance). Participants have twelve months to repay the loan. All repayment funds will return to the loan program and be made available for use by other participants.

FSS participants are also assisted with establishing an interest-bearing savings account for down payment on a home purchase. FSS participants are encouraged to partake in the City's various homebuyers programs, which provide education on budgeting, credit, housing search, and home financing. Graduates are provided financial assistance for down payment and closing costs for the purchase of a home.

An integral part of the FSS program is the Program Coordinating Committee (PCC). The twelve (12)-member body meets quarterly at the TARGET Store in Pasadena. The role of the PCC is to identify and secure services and resources for FSS program participants. The PCC includes representatives from Child Care Information Services, Department of Public Social Services, Pasadena City College, Pasadena Neighborhood Housing Services, Foothill Private Industry Council and private industry.

### 2. Foothill Private Industry Council

The mission of the Foothill Private Industry Council (PIC) is to provide quality education services, job training and skill development that will enable clients to secure employment opportunities. The PIC serves the foothill region of the San Gabriel Valley, which includes the Cities of Arcadia, Duarte, Monrovia, Pasadena, Sierra Madre and South Pasadena. The principal programs operated by the PIC are as follows:

a. Welfare to Work Program

Since 1998, the Foothill PIC has administered a Welfare to Work (WtW) Program. The PIC provides a variety of services including work experience, on-the-job training, job placement and retention, supportive services and post-employment services. The PIC employment services include workshops, basic skills instruction and vocational classroom training.

b. Welfare Investment Act (1998)

The PIC coordinates the delivery of services and programs for Pasadena residents under the Welfare Investment Act of 1998 (WIA). This is a federally funded program of the U.S. Department of Labor. WIA replaces the Job Training Partnership Act (JTPA) and is designed to assist economically disadvantaged youth, older workers, lower-income dislocated and unemployed workers, or workers recently laid-off due to company closures, down sizing, etc. WIA reforms federal job training programs and creates a new comprehensive, workforce investment system. The system is customer focused and will help residents access the tools they need to manage their careers. The Foothill Workforce Investment Board is also partnering with the Pasadena One-Stop Center to the deliver integrated, comprehensive system of employment and training services.

c. Pasadena One-Stop Center

The Pasadena One-Stop Center provides an extensive array of employment training services, including information and referral, job training, computer training and assistance, job fairs, technical assistance and other supportive services for the unemployed and/or under-employed. The One-Stop Center has direct access to career planning and development information, and also coordinates first source employment commitments for community and economic development projects sponsored by the City of Pasadena.

3. Pasadena Community College

Pasadena City College (PCC) is the local California community college with a seventy-five (75) year history of providing outstanding educational and economic opportunities for San Gabriel Valley residents and beyond. Fully accredited by the Western Association of Schools and Colleges, the college offers degree or certification programs in sixty academic areas and seventy vocational areas.

The PCC received \$1.1 million in CalWORKS funding from the California Community Colleges Chancellor's Office to provide education/training programs to CalWORKS recipients. In partnership with DPSS, PCC has developed the CalWorks Partnership Program to assist recipients enrolled in county approved education/training programs, work in paid work-study jobs, and participate in job preparation workshops. Students receive paid childcare during school/work hours and job placement assistance.



Services available through the PCC CalWORKS Partnership Program include: intake, assessment and referral; education/training program selection; childcare funds; referrals to childcare agencies; paid work-study jobs; job preparation workshops; job placement after vocational training; and educational planning.

#### 4. County of Los Angeles Department of Public Social Services

The mission of the Los Angeles County Department of Public Social Services (DPSS) is “to provide effective services to individuals and families in need, which both alleviate hardship and promote personal responsibility and economic independence.” DPSS administers the Temporary Assistance to Needy Families (TANF) program (known as CalWORKS in California) for Los Angeles County as well as the L.A. GAIN program, which is the welfare-to-work program for families receiving TANF.

The primary objective of L.A. GAIN is to help CalWORKS participants reach financial self-sufficiency through employment. L.A. GAIN uses a network of over three-hundred (300) outside service providers, including community college and school districts, job search providers, vocational assessors, child care resource and referral agencies, and adolescent family life agencies. GAIN participants are referred to services such as motivational training, job search and development and other training and education programs. Supportive services such as payment for childcare, transportation, and work-related expenses (books, clothing and supplies) are provided.

#### 5. Union Station - Sources: Job Training Program

The Union Station Foundation provides a unique and innovative job-training program - Sources. The Sources program serves the target population of homeless and very low-income individuals who are experiencing difficulty in finding employment. Services include job search, career counseling, interview techniques, workshops/seminars, etc. In addition, mentors and other supportive services are provided for clients as needed. Tracking and follow-up services are ongoing. Clients are able to use the resource room, which includes access to the fax machine, telephone, computer, voice mail messaging center, the Internet, e-mail, etc.

#### 6. Institute for Urban Research and Development (IURD)

Project Advance, Push Cart Vendors Program is a grass-roots economic development program, which promotes private enterprise and job creation/retention. The project provides thirty-two (32) micro-enterprises with technical assistance necessary to sustain successful businesses. Services include business development workshops/seminars, business counseling, crime prevention training, use of a centralized health department approved commissary, payment of City required business operating fees/permits, etc. This project is considered as a form of non-traditional employment and is particularly attractive to single mothers because it offers a solution to the dilemma of childcare. Mothers can work around their child/children’s school schedule and provide much needed financial support for their families.

## 7. Pasadena Development Corporation (PDC)

The Pasadena Development Corporation (PDC) is a local non-profit organization, which provides financial assistance to small and minority owned businesses. In addition to financial assistance, available services also include business/loan counseling and packaging, educational outreach, seminars/workshops, technical assistance, etc. The City uses a portion of its CDBG funds to fund this program. Assisted businesses are required to hire low/moderate-income persons in the jobs that are created/retained.

# **APPENDIX I**

## **COORDINATION OF EFFORTS**

## **COORDINATION OF EFFORTS**

### **PUBLIC AGENCIES PROVIDING HOUSING RESOURCES**

#### Mission Statement:

To build viable urban communities with decent housing, suitable living environments, and accessible economic opportunities, principally for persons of low and moderate income, as well as reduce and prevent homelessness.

The Housing Department is responsible for administering and management of the City's federal grants programs. Funds are secured from various sources including local, State and federal dollars. Activities include: economic development, housing rehabilitation, the production of new affordable housing (new construction), inclusionary housing, renovation of public facilities, the provision of public/human services, fair housing services, programs/services for homeless persons and homeless prevention activities, etc.

Many of these projects are listed in the accomplishment section of the CAPER. Additionally, the Housing Department is active in residential rehabilitation and rental assistance. The Housing Department is organized into the following program areas:

- 1) Rental Assistance - Housing Choice Voucher Program (Section 8 Rental Assistance).
- 2) Supportive Housing Programs (Shelter Plus Care; HOME Tenant Based Rental Assistance (TBRA)).
- 3) Affordable Housing Production/Inclusionary Housing (Affordable Housing; new construction; Housing Rehabilitation).
- 4) Community Development (public/non-public services; housing rehabilitation, planning, economic development).

## **APPENDIX J**

# **EVALUATE AND REDUCE THE THREAT OF LEAD-BASED PAINT HAZARDS**

## **EVALUATE AND REDUCE THE THREAT OF LEAD-BASED PAINT HAZARDS**

The City's Public Health Department is aggressively working to prevent lead poisoning and to identify children who may already be affected. The Pasadena Childhood Lead Poisoning Prevention Program (PCLPPP) works with local health care providers to identify children who may be affected by lead poisoning. Public Health nurses provide blood lead screening for children six (6) years of age and under and any diagnosed cases of childhood lead poisoning are targeted for public health intervention. Support services for intervention provided through PCLPPP include case management by a Public Health Nurse and environmental testing for possible sources of lead in the child's environment by a registered Environmental Health Specialist. The program also provides community outreach, educational seminars and workshops on the dangers of lead-based paint, including preventative measures to avoid lead exposure and how to assess the risk of lead exposure.

Currently, information on the dangers of lead-based paint hazards are integrated into housing rehabilitation programs to protect children of homeowners who decide to rehabilitate their homes. All public information materials are available in both English and Spanish. The City's Rehabilitation Specialist is responsible for notifying homeowners of the dangers of lead-based paint hazards. If lead-based poisoning is suspected, the Housing Rehabilitation Specialist will recommend necessary testing by a certified laboratory in the area. If a unit is found to have a significant level of lead content, the family will be referred to the City's Health Department for testing and medical assistance. Similar procedures are incorporated into the housing programs provided by the Pasadena Neighborhood Housing Services and Heritage Homeownership Partners, two local housing rehabilitation and preservation organizations.

The City works as part of a statewide effort that works to educate and to develop public awareness about the dangers of lead-based paint poisoning. The City's Public Health Department also provides medical blood testing services.

The City administers the MASH Program – Maintenance Assistance Services to Homeowners. This project receives Community Development Block Grant (CDBG) funding and provides minor housing rehabilitation services to residents of the CDBG Benefit Service Area. Project activities include the exterior painting of properties in the area. The project targeted homes in the BSA to provide lead base paint stabilization services. Project staff has received state approved certification (State of California) in lead based paint stabilization and safe work practices. Additionally, MASH staff is available to provide general information to the public and participates in the PCLPPP.

# **APPENDIX K**

## **HUD TABLES AND CENSUS MAP**

**HUD Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Housing Gaps Analysis Chart**

		<b>Current Inventory in 2004</b>	<b>Under Development In 2004</b>	<b>Unmet Need/ Gap</b>
<b>Individuals</b>				
<b>Beds</b>	Emergency Shelter (year-round)	36	20	263
	Transitional Housing	70	0	0
	Permanent Supportive Housing	146	48	262
	<b>Total</b>	<b>252</b>	<b>68</b>	<b>525</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter (year-round)	131	10	0
	Transitional Housing	48	0	21
	Permanent Supportive Housing	16	8	22
	<b>Total</b>	<b>195</b>	<b>18</b>	<b>43</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1. Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
1. Homeless Individuals	36	70	525	631
2. Homeless Families with Children	58	21	19	98
2a. Persons in Homeless Families with Children	131	48	43	222
Total (lines 1 + 2a)	167	118	568	853
<b>Part 2. Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
1. Chronic Homelessness	32			
2. Seriously Mentally Ill	103			
3. Chronic Substance Abuse	161			
4. Veterans	43			
5. Persons with HIV/AIDS	3			
6. Victims of Domestic Violence	48			
7. Youth (ages 18-24)	22			



**Table 1B  
Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUB-POPULATIONS</b>	<b>Priority Need Level</b> High, Medium, Low No Such Need	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Goals</b>
Elderly	H	1,000	60,000	1,200 units of service
Frail Elderly	H	500	25,000	330 units of service
Severe Mental Illness	H	300	40,000	50 units of service
Developmentally Disabled	M	50	0	0
Physically Disabled	M	150	0	0
Persons w/Alcohol/Other Drug Addictions	M	100	0	0
Persons w/HIV/AIDS	H	350	0	0
Other				
<b>Total</b>		2,450	125,000	1,580 units of service

**Table 1C**  
**Summary of Specific Homeless/Special Needs Objectives**  
**(Table 1A/1B Continuation Sheet)**

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
<b>Homeless Objectives</b>				
H-1	Provide career/job development preparation services to 200 persons for one year.	Facilitate entry/reentry into labor market.	200	
H-2	Provide meals and information, assistance, and referral services for one year.	Connect clients to continuum of care.	1,700	
H-3	Temporary lodging for one year.	Connect clients to continuum of care.	1,700	
H-4	Provide rental, temporary housing, case management, and referral services for one year.	Homeless prevention and connect clients to continuum of care.	250	
H-5	Provide seasonal shelter for one year.	Connect clients to continuum of care.	300	
H-6	Provide funds to assist persons who are temporarily displaced as a result of City action(s) such as health/building/safety code violations for one year.	Secure rental units.	25	
<b>Special Needs Objectives</b>				
SN-1	Provide elder abuse prevention and intervention services, outreach to at-risk seniors, case management, support groups, psychotherapy, and parenting classes for grandparents who are raising their grandchildren.	Prevent seniors from being victimized and homeless.	200	
SN-2	Provide outreach/intake, assessment, information assistance and referrals for senior needs that include health services, physical health care, mental health care, and social/physical isolation.	Improve the well-being and quality of life of seniors.	130	
SN-3	Provide information/outreach, assistance, and referral services to link seniors to available services in the community.	Enhance and improve the quality of life for seniors.	1,200	

**Table 2A  
Priority Needs Summary Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority Need Level High, Medium, Low</b>		<b>Unmet Need</b>	<b>Goals</b>
<b>Renter</b>	<b>Small Related</b>	0-30%	H	2,474	1,766
		31-50%	H	1,256	225
		51-80%	H	1,663	197
	<b>Large Related</b>	0-30%	M	642	4
		31-50%	M	1,376	9
		51-80%	M	942	2
	<b>Elderly</b>	0-30%	M	1,152	0
		31-50%	H	1,942	50
		51-80%	M	528	0
	<b>All Other</b>	0-30%	M	1,888	200
		31-50%	M	3,132	600
		51-80%	M	1,683	1,200
<b>Owner</b>	0-30%	M	1,082	130	
	31-50%	M	2,078	330	
	51-80%	M	2,041	335	
<b>Special Needs</b>		0-80%	H	7,672	2,500
<b>Total Goals</b>					7,548
<b>Total 215 Goals</b>					7,548
<b>Total 215 Renter Goals</b>					4,253
<b>Total 215 Owner Goals</b>					3,295
<b>Total Special Needs Goals</b>					2,500

**2B**  
**COMMUNITY DEVELOPMENT NEEDS AND GOALS**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need (optional)</b>	<b>2005-2010 Goals</b>	<b>2007-2008 Goals</b>	<b>Accomplishments Up to Date (2007-2008)</b>
<b>PUBLIC FACILITY NEEDS (projects)</b>				
Senior Centers	M			
Handicapped Centers	M			
Homeless Facilities	M			
Youth Centers	M			
Child Care Centers	H	2 units of service	1 unit of service	2 units of service
Health Facilities	M			
Neighborhood Facilities	M			
Parks and/or Recreation Facilities	M			
Parking Facilities	L			
Non-Residential Historic Preservation	L			
Other Public Facility Needs				
<b>INFRASTRUCTURE (projects)</b>				
Water/Sewer Improvements	M			
Street Improvements	M			
Sidewalks	M			
Solid Waste Disposal Improvements	M			
Flood Drain Improvements	M			
Other Infrastructure Needs				
<b>PUBLIC SERVICE NEEDS (people)</b>				
Senior Services	H	6,000 units of service	950 units of service	1,988 units of service
Handicapped Services	M			
Youth Services	H	10,000 units of service	3,300 units of service	10,839 units of service
Child Care Services	H	40 units of service		25 units of service
Transportation Services	M			
Substance Abuse Services	M			
Employment Training	H	75 units of service		24 units of service
Health Services	H	6,000 units of service	1,825 units of service	7,350 units of service
Lead Hazard Screening	H			
Crime Awareness	M			

**2B**  
**COMMUNITY DEVELOPMENT NEEDS AND GOALS**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need <b>(optional)</b>	<b>2005-2010 Goals</b>	<b>2007-2008 Goals</b>	<b>Accomplishments Up to date (2007-2008)</b>
Other Public Service Needs: Homelessness	H	2,407 units of service	1,665 units of service	4,109 units of service
Other Public Service Needs: Mental Health	H	2000 units of service	500 units of service	1,543 units of service
Other Public Service Needs: Immigration	H	150 units of service	50 units of service	80 units of service
Other Public Service Needs: Home Maintenance	H	275 units of service	80 units of service	271 units of service
Other Public Service Needs: Fair Housing	H	7,500 units of service	1,500 units of service	4,384 units of service
Other Public Service Needs: Code Enforcement	H	10,000 units of service	2,000 units of service	17,154 units of service
<b>ECONOMIC DEVELOPMENT</b>				
ED Assistance to For-Profits(businesses)	H	525 units of service		855 units of service
ED Technical Assistance(businesses)	H	40 units of service		350 units of service
Micro-Enterprise Assistance(businesses)	H	80 units of service		113 units of service
Publicly- or Privately-Owned Commercial/Industrial (projects)	H	60 units of service		36 units of service
C/I* Infrastructure Development (projects)	M			
Other C/I* Improvements(projects)				
<b>PLANNING</b>				
Planning	H	5 units of service		3 units of service

\* Commercial or Industrial Improvements by Grantee or Non-profit

**Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 2A/2B Continuation Sheet)**

Obj. #	Specific Objectives	Performance Measure	Expected Units	Actual Units
<b>Rental Housing Objectives</b>				
	<b>Provide rental assistance to very low- and low-income households.</b>	<b>Decent, safe and sanitary housing opportunities provided.</b>	<b>1,425</b>	
	<b>Construct rental units that are affordable to very low-, low-, and moderate-income households.</b>	<b>Affordable housing opportunities provided.</b>	<b>570</b>	<b>261</b>
<b>Owner Housing Objectives</b>				
	<b>Provide homeownership assistance to very low- and low-income households.</b>	<b>Decent, safe and sanitary homeownership opportunities provided.</b>	<b>145</b>	<b>28</b>
	<b>Construct ownership units that are affordable to very low-, low-, and moderate-income households.</b>	<b>Affordable housing opportunities provided.</b>	<b>80</b>	<b>65</b>
<b>Community Development Objectives</b>				
	<b>(See Table 2B)</b>			
<b>Infrastructure Objectives</b>				
	<b>(See Table 2B)</b>			
<b>Public Facilities Objectives</b>				
	<b>(See Table 2B)</b>			
<b>Economic Development Objectives</b>				
	<b>(See Table 2B)</b>			

**Annual Housing Completion Goals**  
(Table 3B)

Grantee Name: City of Pasadena Program Year: 2007-08	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	808	1002	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	235	199	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	1043	1201	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	8	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	129	129	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	30	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	167	153	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	43	43	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	25	3 (17 non-Home)	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	68	46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	51	43	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	129	129	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	30	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	25	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	235	199	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	167	153	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	68	46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	235	199	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number

**TABLE 3C**

**ACTION PLANS PROJECTS TABLE**



**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**     **Union Station Foundation**

**Priority Need**  
**Homelessness**

**Project Title**  
**Sources: Career Development Program**

**Project Description**

The Sources Program will provide career/job development preparation services to homeless individuals. Services include job search, career counseling, and other supportive services. The project is designed to facilitate the entry/re-entry of homeless persons into the current labor market. This ESG project is funded for \$6,000 - Essential Services (Matrix Code - 05 Public Services). The local match is \$44,000 and is provided through the City's Inclusionary Housing Trust Fund. Total project funding is \$50,000 as indicated below.

**Location**

**825 E. Orange Grove Blvd., Pasadena, CA 91104**

Objective Number	Project ID 0001	<b>Funding Sources:</b> CDBG ..... ESG ..... \$6,000 HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding/Local Match ..... \$44,000 Total ..... \$50,000
HUD Matrix Code 05 and 21A	ESG Citation 24 CFR Part 576	
Type of Recipient Sub-Recipient	ESG Project Essential Svcs. (\$6,000)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator Persons	Annual Units 125	
Local ID	Units Upon Completion 125	

The primary purpose of the project is to help:  the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Union Station Foundation**

**Priority Need**  
**Homelessness**

**Project Title**  
**Community Meals Program**

**Project Description**

The Community Meals Program provides two free meals daily at Union Station Foundation Shelter for local area homeless persons. ESG funds committed to the program are for food, supplies and labor in connection with Shelter's food service program.

Project funding through the ESG Grant - \$22,500 - Operations (Matrix Code - 03T Operating Costs of Homeless/Aids), the local funding match is met through the use of \$13,133 from the City's Inclusionary Housing Trust Fund. Total project funding is \$35,633 as indicated below.

**Location**

**412 S. Raymond Avenue, Pasadena, CA 91105**

Objective Number	Project ID 0002	<b>Funding Sources:</b> CDBG ..... ESG ..... \$22,500 HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding/Local Match ..... \$13,133 Total ..... \$35,633
HUD Matrix Code 03T	ESG Citation 24 CFR Part 576	
Type of Recipient Sub-Recipient	ESG Project Operations (\$22,500)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator Persons	Annual Units 127,000	
Local ID	Units Upon Completion 127,000	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Ecumenical Council of Pasadena Area Churches**

**Priority Need**  
**Homelessness**

**Project Title**  
**Emergency Shelter Project (ESP)**

**Project Description**

The Emergency Shelter Project provides temporary lodging for up to five (5) nights of shelter for homeless families/individuals through the use of motel vouchers. Other services include outreach/intake, information assistance and referral to other local social service providers and the City's Continuum of Care partners.

ESG Project funding includes \$2,000 for Essential Services (Matrix Code - 05 Public Services); \$2,516 for Operations Cost (Matrix Code - 03T Operating Costs of Homeless/Aids) and \$1,000 for Administration (Matrix Code - 21A General Administration). The City's local funding match is met through the use \$19,484 from the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.

**Location**

**444 E. Washington Blvd., Pasadena, CA 91103**

Objective Number	Project ID 0003
HUD Matrix Code 05	ESG Citation 24 CFR Part 576
Type of Recipient Sub-Recipient	ESG Essential Services (\$2,000), Operations Costs (\$2,516), Admin. (\$1,000)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Persons	Annual Units 700
Local ID	Units Upon Completion 700

**Funding Sources:**

CDBG	.....
ESG	\$5,516
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding/Local Match	\$19,484
Total	\$25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Ecumenical Council of Pasadena Area Churches**

**Priority Need**  
**Homelessness**

**Project Title**  
**Emergency Homeless Response Program (EHRP)**

**Project Description**

The Emergency Homeless Response Program will provide homeless prevention activities for low, very low income persons that are on the brink of homelessness. Services include the payment of emergency rental assistance, case management, information, assistance and referral to local social service providers in the City's Continuum of Care system.

ESG Project funding includes \$18,000 - Homeless Preventions (Matrix Code - 05Q Subsistence Payments); \$1,000 - Administration (Matrix Code - 21 A General Program Administration) and \$10,000 Essential Services (Matrix Code - 05 Public Services). The local funding match is met through the use of \$6,000 from the City's Inclusionary Housing Trust Fund. Total project funding is \$35,000 as indicated below.

**Location**

**444 E. Washington Blvd., Pasadena, CA 91103**

Objective Number	Project ID 0004
HUD Matrix Code 05Q 21A 05	ESG Citation 24 CFR Part 576
Type of Recipient Sub-Recipient	ESG Homeless Prevention (\$18,000) Admin (\$1,000), Essential Services (\$10,000)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Persons	Annual Units 50
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	.....
ESG	\$29,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding/Local Match	\$6,000
Total	\$35,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Union Station Foundation**

**Priority Need**  
**Homelessness**

**Project Title**  
**Emergency Overnight Shelter Program**

**Project Description**

The Emergency Overnight Shelter Program will provide emergency, overnight shelter to homeless persons going through the intake process at Passageways. Passageways is the point of entry for homeless services provided by the City of Pasadena's Continuum of Care.

ESG funding for this project: \$24,500 -Operations (Matrix Code -03T Operating Costs of Homeless/AIDS). The local funding match is met through the use of \$ 500 of the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.

**Location**

**825 E. Orange Grove Blvd., Pasadena, CA 91103**

Objective Number	Project ID 0005	<b>Funding Sources:</b> CDBG ..... ESG                     \$24,500 ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding/Local ..... Match                     \$500 ..... Total                         \$25,000 .....
HUD Matrix Code 05	ESG Citation 24 CFR Part 576	
Type of Recipient Public/Private Non-Profit Organization	ESG Operations (\$24,500)	
Start Date 07/01/08	Completion Date 06/30/09	
Performance Indicator People (general)	Annual Units 600	
Local ID	Units Upon Completion 600	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Outward Bound Adventures (OBA)**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Dropout Recovery Program**

**Project Description**

Project services will include outdoor education trips for at-risk and low income youth. Particular emphasis will be place on working with youth that are at high risk of dropping out high school or have already dropped out. The primary methods for achieving program objectives are: 1) engage youth is a series of team building and leadership exercises; 2) provide health education; 3) educate youth on local environmental issues; 4) teach youth the nationally accredited Leave No Trace wilderness principles; and 5) provided counseling services fro the youth and their families.

**Location**

**2020 Lincoln Ave., Pasadena, CA 91103**

Objective Number	Project ID 0006
HUD Matrix Code 05/Public Services	CDBG Citation N/A
Type of Recipient Sub-Recipient	CDBG National Objective N/A
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (general)	Annual Units 60
Local ID	Units Upon Completion 60

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding/HSEF	\$25,000
<b>Total</b>	<b>\$25,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Western Justice Center Foundation**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Parenting Peace Building Project**

**Project Description**

The project will improve human relations and reduce violence by educating families in culturally competent and cross-cultural violence prevention methods. The project targets families that are 1) gang involved; 2) Families whose children are high risk for gang involvement; 3) Adolescent parents. The project will establish a cadre of trained parents to serve as facilitators to carryout the work in the community.

This project is funded through the City's Human Services Endowment Fund (HSEF).

**Location**

**55 S. Grand Ave., Pasadena, CA 91105**

Objective Number	Project ID 0007	<b>Funding Sources:</b> CDBG ..... ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding/HSEF        \$35,000 ..... Total                                \$35,000 .....
HUD Matrix Code	CDBG Citation N/A	
Type of Recipient Sub-Recipient	CDBG National Objective N/A	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator People	Annual Units 100	
Local ID	Units Upon Completion 100	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Mothers' Club Family Learning Center, Inc.**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Mothers' Club Community Center**

**Project Description**

The Mothers' Club Community Center project strengthens families and provides a replicable model for family support and education. Services include early childhood education, age appropriate preschool program, and family supportive services together with parenting education classes.

**Location**

**980 N. Fair Oaks Ave., Pasadena, CA 91103**

Objective Number	Project ID 0008
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(a)(2)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (families)	Annual Units 40
Local ID	Units Upon Completion 40

**Funding Sources:**

CDBG	..... \$25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **AAF Rose Bowl Aquatics Center**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Olympic Challenge**

**Project Description**

This project teaches aquatics and academic skills to 3<sup>rd</sup> graders from schools within the Benefit Service Area. The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included in the project. The project is conducted in cooperation with the Pasadena Unified School District.

**Location**

**Agency location:**    **360 N. Arroyo Blvd., Pasadena, CA 91103**

Objective Number	Project ID 0009
HUD Matrix Code 05	CDBG Citation 24 CFR Part 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(a)
Start Date 07/01/08	Completion Date 06/30/09
Performance Indicator Youth	Annual Units 300
Local ID	Units Upon Completion 300

**Funding Sources:**

CDBG	\$25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** El Centro de Accion Social, Inc.

**Priority Need**  
Public Service Activity (Non-Housing Community Development)

**Project Title**  
Senior Citizen Network Program

**Project Description**

Services include outreach/intake, assessment, information assistance and referrals for low/moderate income seniors. Activities will address physical and mental health care social/physical isolation of "at-risk" elderly persons. Enrichment classes, case management and home visits are also provided.

This project is funded through both CDBG and the City's Human Services Endowment Fund (HSEF).

**Location**

37 E. Del Mar Blvd., Pasadena, CA 91105

Objective Number	Project ID 0010
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(a)(2)(A)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (elderly)	Annual Units 150
Local ID	Units Upon Completion 150

**Funding Sources:**

CDBG	\$15,633
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding/HSEF	\$11,683
Total	\$27,316

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Pasadena Senior Center**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Project Reach Out**

**Project Description**

**This project provides information/outreach, assistance and referral services to link local seniors to available services in the community. The project's main focus is to enhance and improve the quality of life for low/moderate income seniors through a greater agency outreach, coordination of efforts, and food security services.**

**This project is funded through the City's Human Services Endowment Fund (HSEF).**

**Location**

**85 E. Holly St., Pasadena, CA 91103**

Objective Number	Project ID 0011
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Sub-Recipient	CDBG National Objective N/A
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (elderly)	Annual Units 1,200
Local ID	Units Upon Completion 1,200

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding/HSEF	\$25,000
<b>Total</b>	<b>\$25,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Armenian Relief Society**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Community Social Services**

**Project Description**

The project provides a variety of social services to low/moderate income persons who have limited English skills. Services include case management, translations services, information assistance and referral to other human services agencies as need, also assistance with the completion of forms for public assistance, enrollment into educational program, etc.

This project is funded through the City's Human Services Endowment Fund (HSEF).

**Location**

**740 E. Washington Blvd., Pasadena, CA 91104**

Objective Number	Project ID 0012	<b>Funding Sources:</b> CDBG ..... ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding/HSEF        \$27,317 ..... Total                                \$27,317 .....
HUD Matrix Code (non-federal)	CDBG Citation N/A	
Type of Recipient Public/Private Non- Profit Organization	CDBG National Objective N/A	
Start Date 07/01/2008	Completion Date) 06/30/2009	
Performance Indicator People (general)	Annual Units 175	
Local ID	Units Upon Completion 175	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **URDC Human Services Corp.**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Family Access to Health Prevention and Treatment**

**Project Description**

**This project provides primary health care services, preventive approaches, health encounters, medical education/screenings, etc., to medically indigent clients and their families who reside in the CDBG Benefit Service Area.**

**Location**  
**1460 N. Lake Ave., Pasadena, CA 91104**

Objective Number	Project ID 0013	<b>Funding Sources:</b> CDBG ..... \$30,000 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$30,000
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Public/Private Non-Profit Organization	CDBG National Objective 24 CFR 570.208(a)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator People (general)	Annual Units 600	
Local ID	Units Upon Completion 600	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Pasadena Mental Health Association**

**Priority Need**

**Public Service Activity (Non-Housing Community Development)**

**Project Title**

**Counseling Program**

**Project Description**

This project will create an infrastructure within the counseling program of highly skilled, licensed, mental health professionals who train, supervise, and monitor mental health interns. The program is designed to enable the agency to attract a larger core group of graduate students in training for careers in mental health and thereby increase the number of clients that can be served. Mental health counseling will be provided to low/moderate income individuals/families.

**Location**

**1495 N. Lake Ave., Pasadena, CA 91104**

Objective Number	Project ID 0014
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(a)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (general)	Annual Units 500
Local ID	Units Upon Completion 500

**Funding Sources:**

CDBG	.....	\$30,000
ESG	.....	
HOME	.....	
HOPWA	.....	
Total Formula	.....	
Prior Year Funds	.....	
Assisted Housing	.....	
PHA	.....	
Other Funding	.....	
Total	.....	\$30,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    YWCA Pasadena-Foothill Valley

**Priority Need**  
Public Service Activity (Non-Housing Community Development)

**Project Title**  
Just for Girls After School Prevention Program

**Project Description**

Provides at risk middle and high school girls activities that help develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures. Areas of service include: college preparation, academic enhancement, drug/substance abuse counseling, leadership classes, violence prevention/intervention techniques, etc.

**Location**

1200 N. Fair Oaks, Pasadena, CA 91103

Objective Number	Project ID 0015	<b>Funding Sources:</b> CDBG ..... \$25,000 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$25,000
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Public/Private Non-Profit Organization	CDBG National Objective 24 CFR 570.208(a)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator Persons/Youth	Annual Units 150	
Local ID	Units Upon Completion 150	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Foothill Unity Center**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Nutrition Assistance Project**

**Project Description**

**The Nutrition Assistance Project provides a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals. In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.**

**Location**

**191 N. Oak Street, Pasadena, CA 91107**

Objective Number	Project ID 0016	<b>Funding Sources:</b> CDBG ..... \$50,000 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$50,000
HUD Matrix Code	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Public/Private Non-Profit Organization	CDBG National Objective 24 CFR 570.208(a)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator People (Households)	Annual Units 600	
Local ID	Units Upon Completion 600	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Lake Avenue Community Foundation**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**STARS (Students and Tutors Achieving Real Success) Program**

**Project Description**

STARS will provide a comprehensive tutoring/mentoring program to address the challenge of Pasadena Unified School District students who are 2 to 3 years behind grade level in reading, and 1 to 2 years behind in math. Major components include: 1) tutoring - emphasizing areas of student's greatest weakness; 2) technology including familiarization with computer basics; 3) reading literacy addresses the need to develop/improve reading skills; 4) nutritional education for both students and their families; and 5) summer enrichment which provides students with the experience of a week away from home at summer camp.

All the students to be assisted by this project will be extremely low, very low or low to moderate income. The project will utilize an income eligibility criterion. Additionally, the activity will be carried out within the CDBG Benefit Service Area (BSA) and the participants will come from the surrounding neighborhoods.

**Location**

**712 E. Villa St., Pasadena, CA 91101**

Objective Number	Project ID 0017	<b>Funding Sources:</b> CDBG ..... \$25,000 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$25,000
HUD Matrix Code	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Public/Private Non-Profit Organization	CDBG National Objective 24 CFR 570.208(a)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator People (General)	Annual Units 150	
Local ID	Units Upon Completion 150	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** Elizabeth House

**Priority Need**

Public Service Activity (Non-Housing Community Development)

**Project Title**

Case Management Services

**Project Description**

Provide services for shelter and support for homeless pregnant women and their children, health care (access to prenatal care, health care insurance) and access to housing and employment. Activities include weekly case management meetings, individual counseling, pre-employment and job skills training classes, health education classes, health care appointments, educational studies, mentoring, life skills training, and parent education classes.

ESG Project funding includes \$10,000 Essential Services (Matrix Code - 05 Public Services). The local funding match is met through the use of \$15,000 from the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.

**Location**

P.O. Box 94077, Pasadena, CA 91109

Objective Number	Project ID 0018	<b>Funding Sources:</b> CDBG ..... ESG \$10,000 ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding/Local Match \$15,000 ..... Total \$25,000 .....
HUD Matrix Code	ESG Citation 24 CFR Part 576	
Type of Recipient Public/Private Non-Profit Organization	ESG Essential Services (\$10,000)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator People (General)	Annual Units 40	
Local ID	Units Upon Completion 40	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Pasadena Unified School District

**Priority Need**  
Public Service Activity (Non-Housing Community Development)

**Project Title**  
PUSD Family Centers and Young & Healthy Nurse Services

**Project Description**

The project serves children and families who reside in the Benefit Service Area. These households are typified by day-to-day economic struggles, low educational achievement and have ongoing needs for community resources and assistance. The Family Centers and Young & Healthy Nurse Services Project assists these individuals and families by combining three district programs.

- 1) 3 Healthy Start Family Centers (Cleveland, Madison, and Rose City) providing free health care and social services, food and nutrition programs, transportation assistance, parent education, etc.
- 2) Young and Healthy nurse services help ensure the continuity of health care for low income, uninsured and underinsured children.

**Location**

351 S. Hudson Ave., Pasadena, CA 91101

Objective Number	Project ID 0019
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Local School District	CDBG National Objective 24 CFR 570.208(a)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (general)	Annual Units 1,000
Local ID	Units Upon Completion 1,000

**Funding Sources:**

CDBG	\$70,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$70,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Journey House, Inc.**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Foster and Emancipated Youth Services Projects**

**Project Description**

**This project provides services foster youth and youth recently emancipated from the foster care system. Services include tutoring, psychological counseling, independent living skills, after-school activities, and other support as the youth transition out of high school and into college or vocational education.**

**Location**

**1232 N. Los Robles Ave., Pasadena, CA 91104**

Objective Number	Project ID 0020
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Youth	Annual Units 60
Local ID	Units Upon Completion 60

**Funding Sources:**

CDBG	..... \$40,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	..... <b>\$40,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Pasadena City College Foundation**

**Priority Need**  
**Public Service Activity (Non-Housing Community Development)**

**Project Title**  
**Project LEAP (Links to Educational Achievement and Progress)**

**Project Description**

**This project will market its services to low/moderate income first-generation college students who are encountering academic difficulties. Project LEAP helps students improve their academic experience by providing one-on-one mentoring from college faculty or staff. This project will also provide activities where mentors and students can interact in a group setting. Services include assessment, individual counseling, crisis intervention, and support, special events, and life skills training.**

**Location**

**1570 E. Colorado Blvd., Pasadena, CA 91106**

Objective Number	Project ID 0021	<b>Funding Sources:</b> CDBG ..... \$25,000 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$25,000
HUD Matrix Code 05	CDBG Citation 24 CFR 570.201(e)	
Type of Recipient Local School District	CDBG National Objective 24 CFR 570.208(a)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator People (general)	Annual Units 55	
Local ID	Units Upon Completion 55	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Housing Rights Center (HRC)**

**Priority Need**  
**Planning/Administration**

**Project Title**  
**Fair Housing Program**

**Project Description**

**The Housing Rights Center (HRC) provides fair housing services and promotes freedom of choice in residence to persons seeking to live in Pasadena. It is estimated that over 2,000 clients will use this service annually. Activities include education, outreach, information assistance, referral, counseling, litigation and fair housing testing.**

**Location**

**1020 N. Fair Oaks Ave., Pasadena, CA 91103**

Objective Number	Project ID 0022
HUD Matrix Code 21D	CDBG Citation 24 CFR 570.206(c)
Type of Recipient Public/Private Non-Profit Organization	CDBG National Objective 24 CFR 570.205
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator People (general)	Annual Units 2,000
Local ID	Units Upon Completion 2,000

**Funding Sources:**

CDBG	..... \$19,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	..... \$40,500
Total	..... \$60,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Pasadena Neighborhood Housing Services, Inc. (PNHS)

**Priority Need**  
Housing

**Project Title**  
Neighborhood Impact Program

**Project Description**

Services are targeted to CDBG Benefit Service Area residents/income eligible households.

The service delivery components include:

- 1) Emergency home repairs (grants);
- 2) Major housing rehabilitation activities (loans) and
- 3) Home Modifications (loans)

**Location**

1190 N. Fair Oaks Ave., Pasadena, CA 91103

Objective Number	Project ID 0024	<b>Funding Sources:</b> CDBG ..... \$168,614 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$168,614
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202(b)(9)	
Type of Recipient Public/Private Non-Profit Organization	CDBG National Objective 24 CFR 570.208(a)	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator Housing Units	Annual Units 24	
Local ID	Units Upon Completion 24	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Pasadena Development Corporation (PDC)**

**Priority Need**

**Economic Development**

**Project Title**

**Small Business Assistance Program**

**Project Description**

**This project will provide assistance in the form of loans (financial) and technical assistance and other supportive services to small and start-up businesses. Services include educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.**

**Location**

**1015 N. Lake Ave., Pasadena, CA 91103**

Objective Number	Project ID 0025
HUD Matrix Code 18A	CDBG Citation 24 CFR 570.203
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(2)(iii)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Jobs	Annual Units 20
Local ID	Units Upon Completion 20

**Funding Sources:**

CDBG	.....\$120,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....\$120,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Planned Parenthood of Pasadena, Inc.**

**Priority Need**

**Public Facilities & Improvements (Capital Improvements)**

**Project Title**

**Clinic Renovation**

**Project Description**

**Build out current office spaces as medical examination rooms. Project services to include pre-design, schematic design, design development, construction documents, plan check, and construction review.**

**Location**

**1045 N. Lake Ave., Pasadena, CA 91104**

Objective Number	Project ID 0026
HUD Matrix Code 18A	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(2)(iii)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Facility	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Episcopal Housing Alliance**

**Priority Need**

**Economic Development**

**Project Title**

**Mamas Hot Tamales – Pasadena**

**Project Description**

The Episcopal Housing Alliance acquired a restaurant building to be converted into a food service industry business incubator. Each program year, the project will enroll 50 low income fledgling small business entrepreneurs and provide them training enabling them to be successful as food service industry business operators. As part of acquisition financing the City of Pasadena loaned from its General Fund to the Episcopal Housing Alliance \$425,000. The General Fund will be paid back over a 5 year period with CDBG funds.

**Location**

**54 North San Gabriel Blvd., Pasadena, CA 91107**

Objective Number	Project ID 0027
HUD Matrix Code 18A	CDBG Citation 24 CFR 570.203 (a)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(2)(iii)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Jobs	Annual Units 50
Local ID	Units Upon Completion 50

**Funding Sources:**

CDBG	..... \$93,070
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	..... <b>\$93,070</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** City of Pasadena - Office of the City Manager

**Priority Need**  
Administration/Planning

**Project Title**  
Community Development Block Grant (CDBG) Program Administration

**Project Description**

This project provides the overall planning, administration, contracting, ensures federal compliance, evaluation, financial controls, monitoring and reporting for approximately 40 non-profit agencies. The Office of the City Manager, Housing/Community Development, serves as the administrative entity for the City of Pasadena in compliance with general provisions under the U.S. Department of Housing & Urban Development (HUD).

**Location**

**Mailing address:** City of Pasadena, P.O. Box 7115, Pasadena, CA 91109

**Office location:** 649 N. Fair Oaks Ave., Suite 202, Pasadena, CA 91103

Objective Number	Project ID 0028
HUD Matrix Code 21A	CDBG Citation 24 CFR 570.205(a) (1)
Type of Recipient Municipal Govt.	CDBG National Objective N/A
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Organizations	Annual Units 0
Local ID	Units Upon Completion 0

**Funding Sources:**

CDBG	..... \$460,983
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding/Local	.....
Funds	.....
Total	..... \$460,983

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City of Pasadena – Office of the City Manager**

**Priority Need**  
**Economic Development**

**Project Title**  
**Repayment of Section 108 Loan**

**Project Description**

The Fair Oaks/Orange Grove Master Plan was adopted by City Council in 1990. The City obtained a Section 108 Loan in order to acquire land and pay pre-development costs for the construction of a neighborhood shopping center (Renaissance Plaza Shopping Center). As a result, annually, the Section 108 Loan Repayment is made to the U.S. Department of Housing & Urban Development (HUD). The Shopping Center is providing retail/commercial activities and employment opportunities through 12 local business establishments.

**Location**

**649 N. Fair Oaks Ave., Pasadena, CA 91103**

Objective Number	Project ID 0029
HUD Matrix Code 19F	CDBG Citation 24 CFR 570
Type of Recipient Municipal Government	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Businesses	Annual Units 12
Local ID	Units Upon Completion 12

**Funding Sources:**

CDBG	\$334,004
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$334,004

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    City of Pasadena – Planning and Development Department

**Priority Need**  
Code Enforcement

**Project Title**  
Code Enforcement Task Force/Inspections

**Project Description**

Project services include the pro-active approach in implementing and ensuring compliance with Housing, Building, Health/Safety and Zoning codes in the City. Emphasis is placed on exterior code violations in addition to overall general property maintenance. Services will include the inspection of over 2,000 properties in the CDBG Benefit Service Area during the program year.

**Location**

175 N. Garfield Ave., Pasadena, CA 91101

Objective Number	Project ID 0030
HUD Matrix Code 15	CDBG Citation 24 CFR 570.202(c)
Type of Recipient Sub-Recipient	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 2,000
Local ID	Units Upon Completion 2,000

**Funding Sources:**

CDBG	..... \$244,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$244,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City of Pasadena – Human Services and Recreation Dept., Career Services**

**Priority Need**  
**Economic Development**

**Project Title**  
**Youth Work Readiness**

**Project Description**

**The Human Services and Recreation Dept. is the operating entity for the Foothill Workforce Investment Board (FWIB). The Youth Work Readiness Project will develop an assessment tool to assure that youth job applicants have the skills needed to secure and maintain entry level employment. The tool will be used to test for and teach needed workplace skills. Participants that master the curriculum will receive a certificate that will be recognized by area employers that they are ready to enter the workplace.**

**Location**

**Site Address: 1207 E. Green St., Pasadena, CA 91107**

Objective Number	Project ID 0031
HUD Matrix Code 18B	CDBG Citation 24 CFR 570.203(c)
Type of Recipient Municipal Govt.	CDBG National Objective 24 CFR 570.208(a)(1)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Assessment Tool	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	..... \$30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$30,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City of Pasadena – Planning and Development Department**

**Priority Need**  
**Housing**

**Project Title**  
**Maintenance Assistance Services to Homeowners (MASH) Program**

**Project Description**

**Housing rehabilitation services are provided to low/moderate income eligible homeowners, seniors, disabled head of households, etc., throughout the CDBG Benefit Service Area. Services include exterior house painting, accessibility modifications, minor home repairs, and window/screen replacement.**

**Location**

**175 N. Garfield Ave., Pasadena, CA 91101 / Site Location: 2783 Eaton Canyon Dr., Pasadena, CA 91107**

Objective Number	Project ID 0032
HUD Matrix Code 14A	CDBG Citation 24 CFR 570.202(9)
Type of Recipient Municipal Govt.	CDBG National Objective 24 CFR 570.208(3)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 38
Local ID	Units Upon Completion 38

**Funding Sources:**

CDBG	..... \$396,582
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	..... <b>\$396,582</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**      **City of Pasadena – Planning and Development Department**

**Priority Need**  
**Housing**

**Project Title**  
**Maintenance Assistance Services to Homeowners (MASH) Interim Assistance Program**

**Project Description**

The new Maintenance Assistance Services to Homeowners (MASH) Interim Assistance will be done as an element of the Northwest Community Plan which includes a Northwest Revitalization Strategy. Northwest Pasadena is the heart of the CDBG Benefit Service Area has numerous blighted neighborhoods and is an ongoing focus of the City's revitalization effort.

**Location**

**175 N. Garfield Ave., Pasadena, CA 91101 / Site Location: 2783 Eaton Canyon Dr., Pasadena, CA 91107**

Objective Number	Project ID 0033
HUD Matrix Code 14A	Citation 24 CFR 570.201(f)
Type of Recipient Public/Private Non-Profit Organization	HUD National Objective 24 CFR 570.208(3)
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 58
Local ID	Units Upon Completion 58

**Funding Sources:**

CDBG	\$203,418
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Local Funding (PCDC)	.....
Total	\$203,418

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **Ecumenical Council of Pasadena Area Churches**

**Priority Need**  
**Homelessness**

**Project Title**  
**Bad Weather Shelter (BWS)**

**Project Description**

**Provides seasonal shelter for homeless persons during the cold and rainy season: November-March of each year. The shelter provides approximately 135 shelter beds to homeless persons and offers hot meals, snacks, information assistance, referrals, and case management. Financial assistance is provided through a grant from the City of Pasadena's Inclusionary Housing Trust Fund (IHTF) in collaboration with other local non-profits and church groups.**

**Location**

**539 N. Lake Ave., Pasadena, CA 91103**

Objective Number	Project ID 0034
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Municipal Govt.	CDBG National Objective N/A
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Homeless Persons	Annual Units 300
Local ID	Units Upon Completion 300

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Local Funding (IHTF)	\$60,000
<b>Total</b>	<b>\$60,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    **Rebuilding Together \* Pasadena**

**Priority Need**  
**Housing**

**Project Title**  
**Minor Housing Rehabilitation Activity**

**Project Description**

Provides minor housing rehabilitation activities to low income households, seniors, and disabled persons in the City on an annual basis. The Pasadena Redevelopment Agency Housing Trust Fund provides a portion of the agency's financial support. All work is performed by a team of professional volunteers - skilled craftsmen and tradespersons.

**Location**

**Agency:**    **278 E. Howard St., Pasadena, CA 91103**

Objective Number	Project ID 0035
HUD Matrix Code 14A	Citation N/A
Type of Recipient Public/Private Non- Profit Organization	HUD National Objective N/A
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 19
Local ID	Units Upon Completion 19

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Local Funding (PCDC)	\$60,000
Total	\$60,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City – Planning and Development Department**

**Priority Need**  
**Housing**

**Project Title**  
**CHDO Reserve (15% of HOME Entitlement)**

**Project Description**

**Pasadena Community Development Commission/PCDC shall ensure compliance to reserve 15% of the Participating Jurisdiction's (PJ) annual HOME allocation for HOME-eligible housing production activities where qualified Community Housing Development Organizations (CHDOs) rehabilitate rental units, own, develop or sponsor the new construction of housing for low-income households.**

**Location**

**649 N. Fair Oaks Ave., Suite 202, Pasadena, CA 91103**

Objective Number	Project ID 0036
HUD Matrix Code 12	HOME Citation 24 CFR 92.208
Type of Recipient Municipal Govt.	HUD National Objective
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 1
Local ID	Units Upon Completion 1

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$175,840
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$175,840

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City – Planning & Development Department**

**Priority Need**  
**Housing**

**Project Title**

**Emergency Rental Assistance Deposit**

**Project Description**

The Emergency Rental Assistance Deposit Program (ERAD) provides security deposit assistance to very low- and low-income households in the City of Pasadena. This assistance takes the form of a no-interest loan paid directly to the property owner.

**Location**

**649 N. Fair Oaks Ave., Suite 202, Pasadena, CA 91103**

Objective Number	Project ID 0037
HUD Matrix Code 12	HOME Citation 24 CFR 92.206
Type of Recipient Municipal Govt.	HOME
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Households (General)	Annual Units 25
Local ID	Units Upon Completion 25

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$85,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$85,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City - Housing and Community Development - Office of the City Manager**

**Priority Need**  
**Housing**

**Project Title**  
**HOME Tenant-Based Rental Assistance (TBRA)**

**Project Description**

**Provides emergency rental assistance payments (up to two years) to property owners who agree to lease their dwelling units to very low-income households.**

**Location**

**Project(s) not yet identified.**

Objective Number	Project ID 0038
HUD Matrix Code	HOME Citation 24 CFR 92.209
Type of Recipient Municipal Gov't	HOME National Objective
Start Date 07/01/08	Completion Date 06/30/09
Performance Indicator Households	Annual Units 30
Local ID	Units Upon Completion 30

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$275,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$275,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City – Housing and Community Development**

**Priority Need**  
**Housing**

**Project Title**  
**Home Investment Partnership Act (HOME) Program Administration**

**Project Description**

**This project provides the overall planning, administration, contracting, ensures federal compliance, evaluation, financial controls, monitoring and reporting for the program. The Office of the City Manager, Housing/Community Development, serves as the administrative entity for the City of Pasadena in compliance with general provisions under the U.S. Department of Housing & Urban Development (HUD).**

**Location**

**Mailing address: City of Pasadena, P.O. Box 7115, Pasadena, CA 91109**  
**Office location: 649 N. Fair Oaks Ave., Suite 202, Pasadena, CA 91103**

Objective Number	Project ID 0039
HUD Matrix Code 12	HOME Citation 24 CFR 92.257
Type of Recipient Municipal Gov't	HOME National Objective
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Organizations	Annual Units 0
Local ID	Units Upon Completion 0

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$78,370
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$78,370

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    **City - Housing and Community Development**

**Priority Need**  
**Housing**

**Project Title**  
**Housing Production and Preservation**

**Project Description**

**Provides HOME funds to subsidize the acquisition construction, rehabilitation, and preservation of affordable housing for very low and low income families or individuals.**

**Location**

**649 N. Fair Oaks Avenue, Suite 202, Pasadena CA 91103**

Objective Number	Project ID 0040
HUD Matrix Code 12	HOME Citation 24 CFR 92.209
Type of Recipient Municipal Gov't	HOME National Objective
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 4
Local ID	Units Upon Completion 4

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	*\$385,643
Total	\$385,643

\* Program Income

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** City - Housing and Community Development

**Priority Need**  
Housing

**Project Title**  
Homeownership Opportunities Program ("HOP")

**Project Description**

Provides down payment loan assistance to first-time low/moderate income homebuyers (HOME funded HOP loans used to assist low income buyers only).

**Location**

649 N. Fair Oaks Ave., Suite 202, Pasadena, CA 91103

Objective Number	Project ID 0041	<b>Funding Sources:</b> CDBG ..... ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total .....
HUD Matrix Code 12	HOME Citation 24 CFR 92.206(c)	
Type of Recipient Municipal Gov't	HOME	
Start Date 07/01/2008	Completion Date 06/30/2009	
Performance Indicator Households	Annual Units 25	
Local ID	Units Upon Completion 25	

\* Program Income

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** City - Housing and Community Development

**Priority Need**  
Housing

**Project Title**  
Fannie Mae Credit Facility Fund

**Project Description**

Provides HOME funds to leverage and underwrite below-market rate financing from other sources (e.g., Fannie Mae American Communities Fund and California Housing Finance Agency Housing Enabled by Local Partnerships) to subsidize the acquisition, construction, rehabilitation, and preservation of affordable housing for very low and low income families or individuals.

**Location - Kings Village (313 units); Heritage Square (89 units); Orange Grove Gardens (38 units); Pasadena Accessible Apts (13 units); Villa Apartments (5 units); PNHS Mortgage Assistance Program (8 units); HHP Summit Project (2 units); Fair Oaks Court (43 units).**

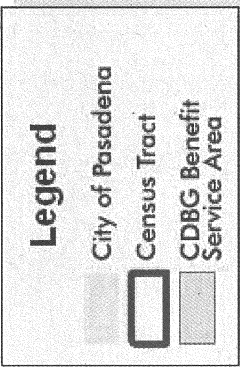
Objective Number	Project ID 0042
HUD Matrix Code 12	HOME Citation 24 CFR 92.505(b)(a)
Type of Recipient Municipal Gov't	HOME
Start Date 07/01/2008	Completion Date 06/30/2009
Performance Indicator Housing Units	Annual Units 511
Local ID	Units Upon Completion 511

**Funding Sources:**

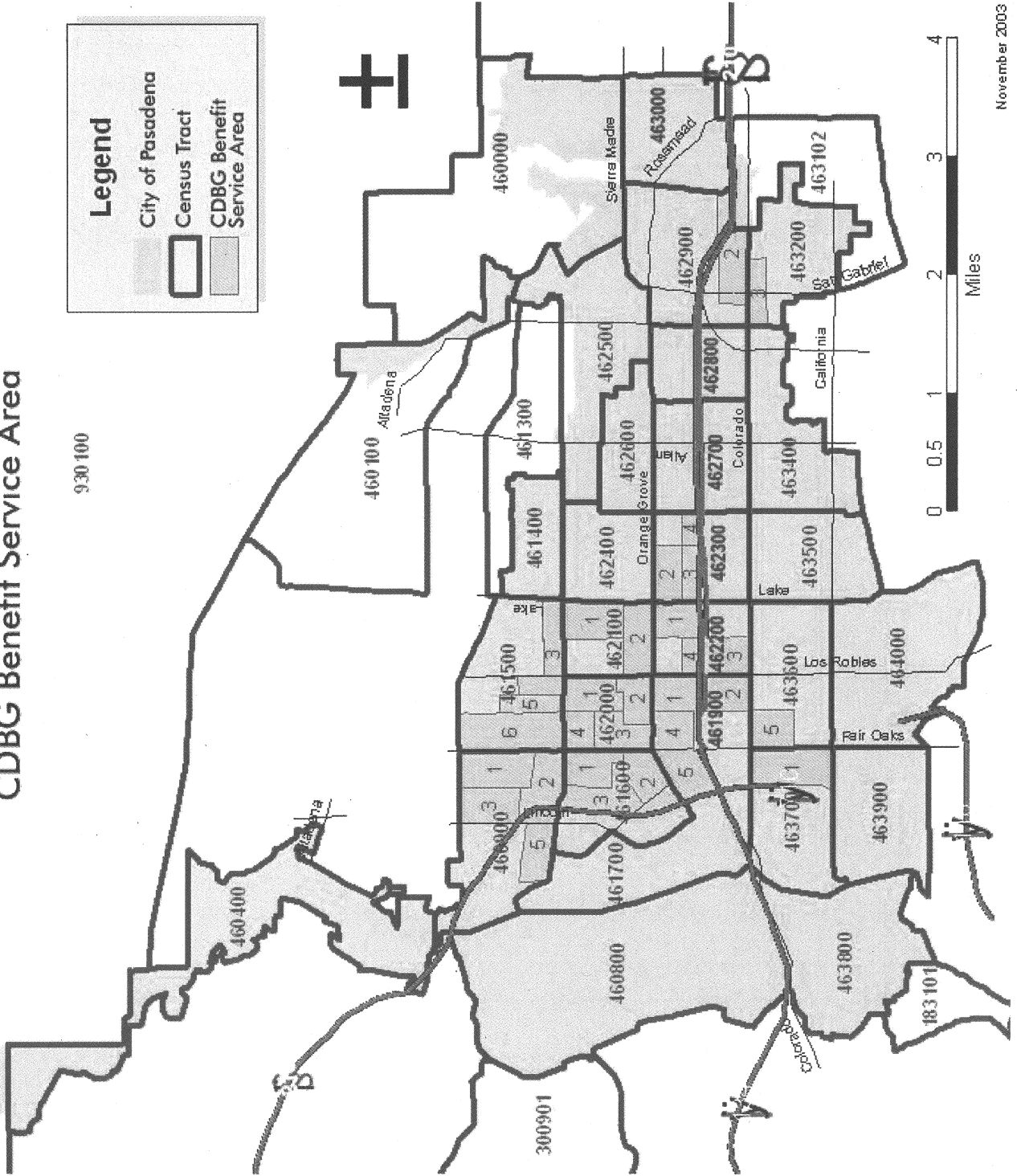
CDBG	.....
ESG	.....
HOME	\$558,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$558,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

# City of Pasadena CDBG Benefit Service Area



930100



## **APPENDIX L**

# **OTHER ACTIONS TAKEN TO IMPLEMENT THE CONSOLIDATED PLAN**

## **ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS OF HOMELESS AND SPECIAL NEEDS POPULATIONS**

There are two principal obstacles to providing the necessary services, facilities, resources, etc., to meet the needs of underserved populations of homeless persons and/or other special needs populations:

### 1. Market Development Costs

The high costs of land construction and market financing have impacts on the development of transitional and permanent supportive housing projects. Housing and related supportive services for homeless persons, at-risk populations and other underserved groups are often limited by the above factors.

### 2. Financial Resources

The sources of funding for housing and related supportive services for homeless and at-risk homeless persons including special needs persons are limited. Federal Supportive Housing Program (SHP) funding has enabled the City and local non-profit organizations to fill several gaps in the local Continuum of Care system during the past few years. However, a tremendous renewal burden (for existing projects) can potentially limit the availability of SHP funds for new and innovative programs for the forthcoming years.

HOME funds are currently being used to provide rental assistance to families/households in crisis. The Tenant-Based Rental Assistance Program (TBRA) assists homeless families and other special needs groups for an interim period of time (up to 24 months).

In addition, the City has previously encouraged non-profit agencies to apply for CDBG funding in order to ensure that facilities serving the homeless and special needs populations are accessible to persons with disabilities. However, each year, CDBG entitlement funds are restricted by the multiple needs of the community and the demand for federal resources. Therefore, local non-profit service providers are also encouraged to explore other funding sources for program needs including accessibility improvements.

Some other ways that the City hopes to address the needs of the underserved groups includes aggressively pursuing potential funding sources and the continual partnering with local non-profit organizations. When appropriate, the City will encourage local non-profits/for profit groups to individually apply for funds. Funding resources are not limited to federal dollars. Private foundation, state, county and local funding resources can also be used to meet the needs of underserved populations and to fill funding gaps on respective projects and in the provision of supportive services.

## BARRIERS TO AFFORDABLE HOUSING

Local policies and regulations typically impact the price and availability of housing and, in particular the provision of affordable housing. Local policies under City control can potentially limit the development of affordable housing including special needs housing. These local policies include: land use controls, residential development standards, planning and permitting process, and entitlement fees and charges.

### Land Use Controls

The City regulates the type, location, density and scale of residential development primarily through the Zoning Code. Zoning regulations are designed to protect and promote the health, safety, and general welfare of residents and implement the policies of the comprehensive general plan. With respect to housing, the Zoning Code also serves to preserve the character and integrity of existing neighborhoods.

Regulations - The Pasadena Zoning Code allows for a variety of residential land uses including special needs housing and care facilities ranging in density from one to six dwelling units in lower density residential to twelve to forty-eight dwelling units in multifamily zones.

Classifications - Based on existing zoning classifications, two types of residential developments are restricted to varying degrees. However, these types of residential developments offer a source of affordable housing for all income groups that is readily available in other localities.

- *Second Units* - Second units are identified as an attached or detached dwelling that provides complete, independent living facilities for one or more persons. These provisions are for extended living, sleeping, cooking, sanitation, etc. The second unit is located on the same lot as the primary structure.
- *Single Room Occupancy (SRO)* - Single Room occupancy is a building containing dwelling units with a minimum floor area of one-hundred fifty square feet and a maximum floor area of two-hundred twenty square feet. These dwelling units may have kitchen or bathroom facilities and are typically offered on a rental basis (monthly or longer).

### Residential Development Standards

The Zoning Code sets forth standards for residential development which includes density, lot area, coverage, height, parking and open space.

### Permit Processing

Localities can discourage the ongoing construction, maintenance and improvement of housing by increasing the time and uncertainty involved in gaining development approval to a point where the costs, complexity and length of the process make the project too costly, burdensome or unappealing to potential developers/sponsors. The City of Pasadena has worked to streamline the process for developers. Furthermore City staff is available to confer with developers/sponsors who are interested in developing or expanding affordable housing projects

within the City of Pasadena. The purpose of an initial conference is to acquaint the developer/sponsor with the City's Zoning Code, the planning and permitting process, an acknowledgement of the need for affordable housing, the availability of financial and/or technical assistance to aid in the development of affordable housing, etc.

### Fees and Charges

New development fees add to the cost of housing. Various development fees and assessments are charged to offset the costs associated with the processing of planning-related permits. The City has adopted policies to reduce these costs for affordable housing projects including planning fee waivers and reduced residential impact fees.

## **FOSTER AND MAINTAIN AFFORDABLE HOUSING**

The City's commitment to foster and maintain affordable housing is described in detail in the *Affordable Housing Strategy* section of this document. The City continues to demonstrate its commitment to providing affordable housing through programs and policies that have been implemented such as the Tenant Protection Ordinance which provides additional protections to local renters/tenants; and the Inclusionary Housing Program which mandates a 15% set-aside of affordable housing in new residential developments.

## **REDUCE THE NUMBERS OF FAMILIES LIVING IN POVERTY**

The City's goal is to reduce the number of households with incomes below the national poverty level. In order to achieve this goal, the City continues to implement innovative programs and services to assist families impacted by the constraints of poverty. These efforts include the coordination with other public/private entities to provide a comprehensive approach to reduce the number of families living in poverty. The key components to this anti-poverty strategy consist of personal/individual development, employment training/placement, counseling and other supportive services including rental housing assistance. Additional information is provided in the Anti-Poverty section.

The City works in partnership with the County of Los Angeles Department of Public Social Service (DPSS), Employment Development Department (EDD), Foothill Private Industry Council (PIC), Pasadena City College and other service providers to effectively implement its anti-poverty strategy.

The City continues to provide assistance to local non-profits who provide economic development opportunities/programs in the community. Some of these programs are described briefly below:

- a) The Pasadena Development Corporation (PDC) sponsors the Small Business Assistance Program. This program provides small business loans and other forms of support and technical assistance to small businesses that create/retain jobs for low/moderate income persons in the community;
- b) Institute for Urban Research and Development (IURD), sponsors Project Advance. Support and technical assistance is provided to micro-enterprises (pushcart vendors);
- c) Local jobs are being created/retained at the Fair Oaks Renaissance Shopping Center through the Repayment of the Section 108 Loan; and
- d) Day Laborers are provided with work opportunities on a daily basis at the Employment Hall where job assignments/employment can be obtained in an organized and safe manner.

The City also participates in the Family Self Sufficiency Program (FSS). This program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resources to achieve economic self-sufficiency within a five (5) year timeframe. Under the FSS program, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities. The

FSS program is discussed in greater detail with a current progress on page 39. Additionally, the City's Anti-Poverty Strategy is discussed in greater detail in Appendix H of the CAPER.

### **ENHANCE INSTITUTIONAL STRUCTURE AND COORDINATION**

The City continues to partner with local non-profit organizations to provide for the affordable housing and community development needs of the community. The Housing Department has the responsibility of providing the administrative oversight for the federal grants programs. Please refer to *Appendix I* of the CAPER for addition information on the Coordination of Efforts, etc.

### **IMPROVE PUBLIC HOUSING AND RESIDENT INITIATIVES**

The City of Pasadena does not own or operate public housing. However, to the extent feasible, program participants in the Housing Choice Voucher Program are encouraged to become independent and self sufficient from publicly assisted housing through efforts such as First-Time Homebuyers and Family Self-Sufficiency Programs.

### **ENSURE COMPLIANCE WITH COMPREHENSIVE PLANNING REQUIREMENTS**

The City of Pasadena makes every effort to ensure compliance with all state, regional and local planning requirements. There is a public review process prior to finalizing all public plans and documents. City departments work in conjunction to contribute information in the development of major plans. Specific departments are sought to be involved in the process as appropriate.



