

Agenda Report

TO: CITY COUNCIL

DATE: May 19, 2008

FROM: CITY MANAGER

SUBJECT: Public Hearing – Fiscal Year 2009 Recommended Operating Budget

RECOMMENDATION

It is recommended that the City Council:

1. Open the public hearing and receive public comment on the City Manager's Recommended Fiscal Year 2009 Operating Budget; and
2. Continue this public hearing to each subsequent regular meeting of the City Council at 7:30 p.m. until June 23, 2008 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

BACKGROUND

The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

City Council
May 19, 2008

FISCAL IMPACT

The fiscal impact for the fiscal year 2009 Operating Budget is detailed in the budget document.

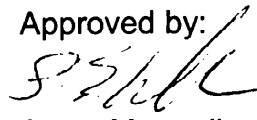
Respectfully submitted,


Bernard K. Melekian
City Manager

Prepared by:


Paula Hanson
Budget Administrator

Approved by:


Steve Mermell
Director of Finance

ATTACHMENT A

**Fiscal Year 2009
Operating Budget Review Schedule
As of June 2, 2008**

May 19, 2008

Opening Statements
Overview

May 26, 2008

Memorial Day – No Council Meeting

June 2, 2008

City Council
City Clerk
City Manager
Housing
City Attorney/Prosecutor
Finance
Fire

June 9, 2008

Police
Human Resources
Planning & Development
Library & Information Services
Human Services & Recreation
Rose Bowl Operating Company
Pasadena Center Operating Company

June 16, 2008

Water & Power
Public Works
Transportation

June 23, 2008

Public Health
Budget Wrap Up
Adopt Operating Budget

June 30, 2008

Deadline to adopt the budget