

# Agenda Report

TO: CITY COUNCIL

DATE:

January 28, 2008

FROM:

CITY MANAGER

**SUBJECT:** AUTHORIZE THE PURCHASE OF ONE GMC VERSALIFT SST40

AERIAL TRUCK IN AN AMOUNT NOT TO EXCEED \$93,560

### **RECOMMENDATION**

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Victor GMC in an amount not to exceed \$93,560 for the purchase of one new replacement Aerial Truck, and
- 2) Grant an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

### **BACKGROUND**

The Department of Public Works presently uses aerial devices in its Parks and Natural Resources Division (Forestry Section). This aerial truck is the industry standard for vehicles utilized to trim trees and perform routine clearance pruning. These aerial devices also provide customized mobile workstations with the equipment necessary for crews to perform their work safely and efficiently.

The Forestry Section is directly responsible for the maintenance of 60,000 street trees. In addition, the operation prunes trees in parks throughout the City, at the Fire Stations, Rose Bowl, and Brookside Golf Course. Currently, the Forestry Section has two 40-foot aerial trucks and a stand-alone, 30-foot man lift which has to be transported by trailer to the work site. The purchase of this third aerial truck will replace the man lift and trailer. High maintenance costs, limited mobility around City streets, and an inability to prune larger and taller trees, make the change to a 40-foot aerial truck essential. The purchase of the new replacement aerial truck will increase productivity, eliminate operational inefficiencies, and help to shorten project schedules.

Both the man lift and trailer are due for replacement. Upon purchase of the new Aerial Truck the obsolete equipment will be declared surplus and disposed of per City policy.

Purchasing the requested aerial device from Victor GMC is in the City's best interest for two reasons. First, the aerial devices under contract by the State of California are the same configuration as the last aerial truck purchased by the City. Second, continuing to purchase units with the same configuration will insure reduced repair costs and vehicle downtime due to standardization and mechanic and operator familiarity with the equipment. There are no local vendors that manufacture this type of equipment.

On October 29, 2007, the State of California, in compliance with California's Multiple Award Schedule Program (CMAS), which is comparable to the City of Pasadena's Competitive Bid Process, awarded contract #1-08-23-20 to Victor GMC for the purchase of Trucks, Vans, and Utility Equipment. The contract term runs through October 31, 2008. This contract is available for use by State of California agencies and any city, county, district or other local governmental body or corporation empowered to expend public funds. Purchasing the Aerial Truck under this contract will result in substantial savings due to the volume discounts offered, whereas a formal bid conducted by the City would likely result in the same equipment at a much higher cost.

## **FISCAL IMPACT**

This equipment is a budgeted replacement and funds in the amount of \$93,560 are available for use in the Equipment Replacement Fund, account #766300.

Respectfully submitted,

BERNARD K. MELEKIAN

City Manager

Prepared by:

George J. Aleman, Management Analyst Building Systems and Fleet Management

Approved by:

Martin Pastucha

Director of Public Works

# Vehicle Replacement - Parks and Forestry-Condition Report **Building Maintenance and Fleet Management**

Comments *	V/Ν	N/A	
Lifetime Vehicle Costs	\$ 31,147.00	\$ 27,767.00	
Vehicle # Year / Age / Mileage*	94 / 14yrs/ 1185H	94 / 14yrs / 4001H	
Vehicle #	1525	1530	1-/\

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance.

\* Salvage value of vehicles estimated to be \$ 5,000 total

# Disclosure Pursuant to the City of Pasadena Taxpayer Protection Amendment Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: Victor Buick-GMC Truck, Inc
Victor Buick-GMC Truck, Inc
2. Type of Entity:
non-government nonprofit 501(c)(3), (4), or (6)
3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
Victor Covarrubius - President
Mary K. Main - Secretary - Treasurer
The state of the s
4. Names of those with more than a 10% equity, participation or revenue interest in
Contractor/Organization:
Victor Grarryhias
Prepared by:
Title: Lovernment Sales Manager
Market Control of the
Phone: 951-737-2552
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Date: 1/24/2008