

Agenda Report

TO: CITY COUNCIL

January 28, 2008

FROM: CITY MANAGER

SUBJECT: Agreement for Dial-A-Ride Transportation Services
Between the City of Pasadena and City of San Marino

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to execute an Agreement with the City of San Marino for coordinated Dial-A-Ride services for the period of January 1, 2008 to June 30, 2008, with authority to extend the agreement for one year through June 30, 2009.

BACKGROUND:

In 1989 the City of Pasadena entered into an agreement with the City of San Marino for the provision of Dial-A-Ride (DAR) transit service to the area residents. The agreement enabled the two agencies to qualify for participation in the Metropolitan Transportation Authority's (Metro) Incentive Program. Under this program, Metro provides funds to be used to offset operating and administrative costs for the dial-a-ride program.

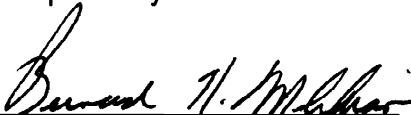
The contract agreement with City of San Marino ended on June 30, 2006. The City of San Marino has been operating on a month-to-month basis with the City while they have conducted a study to determine the future of their transit program. The City of San Marino has requested that Pasadena continue under contract to operate the DAR service through the end of Fiscal Year 2008. Staff is requesting authorization to allow the City Manager to extend the contract for one year if the City of San Marino requests this extension.

The proposed contract will enable the City to provide coordinated services through June 30, 2008. The City will retain responsibility for all program activities and will be compensated by the City of San Marino and through the funds received from Metro's Incentive Program for the actual cost of each ride.


FISCAL IMPACT

The Agreement will allow Pasadena Dial-A-Ride to continue to provide service to the City of San Marino and will allow the City of Pasadena to continue to participate in the Metropolitan Transportation Authority (Metro) Subregional Incentive Program. In Fiscal Year 2007 the City received \$237,656 in revenue from the Incentive Program which represents 17 percent of the revenue to the DAR program. It is anticipated that the Incentive Program will generate 16 percent of the program revenue in Fiscal Year 2008 (\$235,870) and Fiscal Year 2009 (\$240,587). These funds together with the money received from the City of San Marino off-set the expense of providing service.

Respectfully Submitted


BERNARD K. MELEKIAN
City Manager

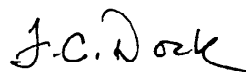
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Approved by:


Frederick C. Dock, Director
Department of Transportation

PASADENA DIAL-A-RIDE PROGRAM

	FY07	FY08	FY09
	Actual	Adopted Budget	Estimated Budget
Expenses	1,453,334	1,450,677	1,486,944
Revenues			
Metro Incentive Program	247,656	235,870	240,587
Farebox Revenue	24,587	25,300	25,800
San Marino Contract	4,951	4,980	5,000
County Contract	214,287	267,220	275,625
Subtotal of Other Revenue	491,481	533,370	547,012
Pasadena Prop A	961,853	917,307	939,932
Total Revenue	1,453,334	1,450,677	1,486,944
Percentage of Total Revenue			
Metro Incentive Program	17.0%	16.0%	16.2%
Farebox Revenue	1.7%	1.7%	1.7%
San Marino Contract	0.3%	0.3%	0.3%
County Contract	15.0%	18.0%	18.5%
Pasadena Prop A	<u>66.0%</u>	<u>64.0%</u>	<u>63.3%</u>
	100.0%	100.0%	100.0%
Three Year Average Ridership			
Pasadena	77.6%		
County	21.7%		
San Marino	0.7%		