

CAPITAL IMPROVEMENTS

	Criteria				Total
	<u>Health and Safety</u> Score Range: 2-10	<u>Community Response</u> Score Range: 2-6	<u>Proximity/Accessibility</u> Score Range: 1-5	<u>Community Need</u> Based on Inventory Score Range: 1-5	
Increased linkages between local trails and regional trails					
Additional Open Space					
Additional accessible playgrounds					
Increased opportunities for informal use of sports field*					
Address impacts of non-resident use of organized sports facilities*					
Plan for parks and facilities based on park type and function					
Additional urban open space /parks are needed in Pasadena					
Additional green spaces / parks are needed in the Central District					
Additional green spaces / parks are needed in Northwest Pasadena					
Additional green spaces / parks are needed near Marshall Fundamental Secondary School					
Additional green spaces / parks are needed near Sierra Madre Blvd., north of Del Mar Blvd.					
Additional green spaces / parks are needed near Pasadena Community College					
Address Service area gaps and neighborhood identity*					

CAPITAL IMPROVEMENTS

Identified Needs	Criteria				Total
	Health and Safety Score Range: 2-10	Community Response Score Range: 2-6	Proximity/Accessibility Score Range: 1-5	Community Need Based on Inventory Score Range: 1-5	
Additional Swimming pools and water play areas					
Additional sports fields / multiuse fields					
Additional lighting for sports fields					
Additional bicycling or jogging paths					
Additional tennis courts					

* Indicates that the item is listed in more than one category

PROGRAMS / ACTIVITIES

Program Objectives	<u>Meets Criteria</u>	Score (1-5)
Program is accessible by public transit, walking or bicycle (not reliant on private transportation as primary access)		
Program is collaborative and includes such elements as shared facilities, shared staffing and / or multiple uses / users (as applicable)		
Program meets identified unmet need or shortage e.g. for 2008-2009: environmental education and events		
Program serves identified unserved or under-served populations and / or locations [e.g. for 2008-2009: parent-child programs for infants / toddlers / preschoolers in Northwest Pasadena]		
Program connects customers and service providers into a broader service delivery network		
Program planning and delivery includes active community participation		
Total Score (Max = 30)		

POLICY

	Criteria				Total
	Health and Safety Score Range: 2-10	Community Response Score Range: 2-6	Proximity/Accessibility Score Range: 1-5	Community Need Based on Inventory Score Range: 1-5	
Identified Needs					
Protect and preserve open space and the historical and cultural aspects of parks					
Increased safety and security at Parks					
Increased opportunities for informal use of sports field*					
Address impacts on large special events in terms of resident access to and damage of recreation facilities					
Address impacts of non-resident use of organized sports facilities*					
Address Service area gaps and neighborhood identity*					
Continued coordinated maintenance efforts for all City recreational facilities					
Streamline processing and improved collaboration with service providers to become a connected delivery system*					

* Indicates that the item is listed in more than one category