

Agenda Report

TO: CITY COUNCIL

DATE: May 21, 2007

FROM: CITY MANAGER

SUBJECT: Public Hearing – Fiscal Year 2008 Recommended Operating Budget

RECOMMENDATION

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended Fiscal Year 2008 Operating Budget; and
2. Continue this public hearing to each subsequent meeting of the City Council at 7:30 p.m. until June 18, 2007 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

BACKGROUND

The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

City Council
May 21, 2007

FISCAL IMPACT

The fiscal impact for the fiscal year 2008 Operating Budget is detailed in the budget document.

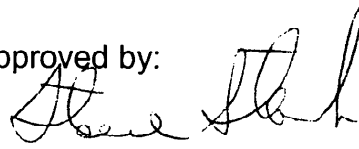
Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

Prepared by:


Paula Hanson
Budget Administrator

Approved by:


Steve Stark
Director of Finance

Proposed Budget Schedule

Unless indicated otherwise, all meetings will begin at 3:30 p.m.,
and will be held in the Council Chambers
(Pasadena City Hall, 100 No. Garfield Ave., Pasadena, CA)

May 21, 2007

City Council
City Manager
City Attorney/City Prosecutor

June 25, 2007

Additional day to adopt if needed

May 28, 2007

Memorial Day – No Council Meeting

June 4, 2007

Finance
Human Resources
City Clerk
Planning & Development

June 11, 2007

Fire
Police
Information Services
Human Services & Recreation
Public Health
Transportation
Water & Power

June 18, 2007

Public Works
Rose Bowl Operating Company
Pasadena Center Operating Company
Adopt Operating Budget

SEE CITY MANAGER'S
RECOMMENDED OPERATING BUDGET
DISTRIBUTED WITH THE
MAY 21, 2007 AGENDA PACKET, ITEM 6.C.