

Agenda Report

TO: CITY COUNCIL **DATE:** July 23, 2007
FROM: CITY MANAGER
SUBJECT: AUTHORIZE PURCHASE ORDER WITH PASADENA FORD
FOR PURCHASE OF EIGHT NEW POLICE VEHICLES FOR A
TOTAL OF \$192,355

RECOMMENDATION

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Pasadena Ford in an amount not to exceed \$192,355 for the purchase of eight 2007 Crown Victoria police vehicles; and
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND

Due to the unique nature of its operations, the Police Department requires specialized vehicles designed to handle the demands of the job and built to protect drivers. Staff has written specifications for a dedicated heavy-duty police package. The life cycle of police patrol vehicles is three years, and for detective vehicles is six years. The proposed purchase of eight sedans will replace vehicles that have met or exceeded their useful life cycles. The vehicle replacement/condition reports are attached.

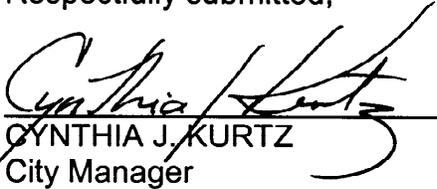
The City of Long Beach currently has a contract in place with Pasadena Ford for the purchase of Crown Victoria Police Interceptors over a period of three years. Pasadena Ford has offered to extend this contract price to the City of Pasadena for eight police interceptors due for replacement in FY2008. Purchasing the requested vehicles from Pasadena Ford would be in the City's best interest because it would expedite the delivery of the vehicles, thus reducing the time needed to place the vehicles in service; it will also save the City approximately

\$695 per vehicle in price increases for model year 2008 for a total savings of \$5,560.

FISCAL IMPACT

This equipment is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #766300.

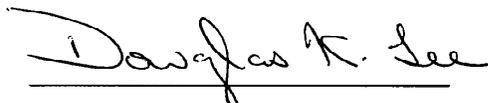
Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

Prepared by:


George J. Aleman
Management Analyst III,
Building Systems and Fleet Management Division

Reviewed by:


Douglas K. Lee, Administrator
Building Systems and Fleet Management Division

Approved by:


Martin Pastucha
Director of Public Works

**Building Maintenance and Fleet Management
Vehicle Replacement - Police Vehicles- Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments *
202	97 / 10 yrs / 68,422	\$33,389.04	SES	Sedan
203	97 / 10 yrs / 69,570	\$29,615.10	SES	Sedan
205	97 / 10 yrs / 73,205	\$28,414.41	SES	Sedan
207	97 / 10 yrs / 67,862	\$28,077.48	SES	Sedan
209	97 / 10 yrs / 73,258	\$29,255.45	SES	Sedan
1257	95 / 12 yrs / 76,453	\$30,018.23	Detectives	Sedan
221	98 / 9 yrs / 124,986	\$43,276.74	Detectives/ Forensics	Sedan
217	98 / 9 yrs / 120,346	\$49,929.87	Park Safety	Sedan

Police patrol vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 20,000 total

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: Pasadena Ford

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

<u>Harry Reemtsen</u>
<u>Andrew L. Buech</u>
<u>Bruce B. Woods</u>
<u>James F. Landes</u>
<u>Joe Caso Jr.</u>
<u>Paul Leder.</u>

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

<u>Andrew Buech</u>
<u>James F. Landes</u>
<u>Joe Caso Jr.</u>
<u>Paul Leder.</u>

Prepared by: Virginia Hayer

Title: Credit Sales Manager

Date: 02-20-07

For office use only: Contract/Transaction No. _____ If not a contract, type of transaction: _____
