



Agenda Report

April 23, 2007

TO: City Council

FROM: City Manager

SUBJECT: AUTHORIZATION TO PURCHASE TWO REPLACEMENT DUMP TRUCKS FOR A TOTAL NOT-TO-EXCEED AMOUNT OF \$130,794.73 FOR THE WATER AND POWER DEPARTMENT

RECOMMENDATION

It is recommended that the City Council; i) accept the bid dated January 23, 2007 submitted by Reynolds Buick-GMC, in response to the specification for the purchase of two new six-wheeler dump trucks class 317; ii) reject all other bids and; iii) authorize the issuance of a purchase order to Reynolds Buick-GMC in an amount not to exceed \$130,794.73 for the purchase of two new replacement TC7C042 dump trucks.

BACKGROUND

The Water and Power Department's Water Division use dump trucks on a daily basis to haul debris during the installation and repair of the City's water distribution system. The two proposed dump trucks would replace two dump trucks currently in the Department's fleet that are each 19 years old. Because of the age of the current vehicles, they are very expensive to maintain. During their lifetimes, the two current dump trucks have incurred nearly \$175,000 worth of maintenance costs.

Rather than continuing to make expensive repairs on old vehicles, it is recommended that two new dump trucks be purchased to replace the existing trucks. These vehicles are critical to the Water Division construction crews to complete the main replacement projects as outlined in the Water System Master Plan. The proposed replacement of the existing vehicles will provide the City with savings in repair costs.

A Notice Inviting Bids was published on December 28, 2006. Bidding closed on January 23, 2007 with two vendors submitting bids. Thorson Motor Center submitted a bid of \$142,156.75 and Reynolds Buick-GMC submitted a bid of \$130,794.73. Reynolds Buick-GMC was selected based on their lower bid. There are currently no hybrid or alternative-fuel dump trucks on the market.

FINANCIAL IMPACT

The FY 2007 Water Capital Equipment Budget has \$180,000 allocated for the purchase of the two dump trucks. Sufficient funds are available in the 2007 Water Operating Fund Budget under account number 8505-412-883000-0673.

Respectfully submitted,



Cynthia J. Kurtz
City Manager

Prepared by:



Tim Roe
Management Analyst III
Water and Power Department

Approved by:



Phyllis E. Currie
General Manager
Water and Power Department

Attachment C

Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII

Contractor hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor, as follows:
(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor Name: REYNOLDS Buick - Gmc

675 S. CITRUS AVE.

2. Name(s) of trustees, directors, partners, officers of Contractor:

DONALD M. REYNOLDS

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor:

JOHN SLAVIN

LISA GIDLE

Prepared by: C. Koenigseder

Title: Controller

Date: 1-6-06

For office use only

Contract No. _____

