



OFFICE OF THE CITY MANAGER

April 9, 2007

TO: CITY COUNCIL
FROM: CITY MANAGER
SUBJECT: MODIFICATION OF FEE POLICIES AND FEE SCHEDULE FOR USE OF PARKS & RECREATION FACILITIES AND PROGRAMS EFFECTIVE JULY 1, 2007

At the meeting of the Finance Committee on March 26, 2007, questions regarding the definition of a Resident and the proposed Recreation Program / Facility Use Rate compositions were raised by the Committee. Under "Revisions to Fee Policies and Rates for Use of Recreation and Park Facilities and Recreation Programs to Take Effect on July 1, 2007", the following edits were made:

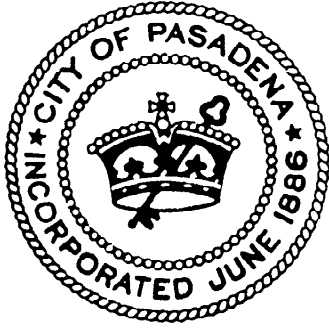
Definition of Resident or Local – Individual or Group

- A "Resident" is defined as (1) an adult living, working, or attending college full-time in Pasadena, and (2) a child (up to age 18) living in Pasadena or attending a PUSD school. Acceptable documentation to verify residency includes a driver's license, a state- or school-issued Identification Card, an employer-issued Identification Card, or utility bill.

Summary of Key Policy Modifications and Rationale for Recommended Rate Changes

- *Note: For Park Facility Use, Full Cost means fees charged to recover all costs related to reserved use (e.g., the application process, verification of resident status, scheduling, collection of fees, etc.). For Recreation Programs, Full Cost includes application process, instructor costs, class materials and supplies, etc. Costs associated with ongoing annual Park and/or Facility upkeep are not built-into Full Cost fees.


CYNTHIA J. KURTZ
City Manager



Agenda Report

TO: CITY COUNCIL

DATE: MARCH 26, 2007

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

SUBJECT: MODIFICATION OF FEE POLICIES AND FEE SCHEDULE FOR USE OF PARKS & RECREATION FACILITIES AND PROGRAMS EFFECTIVE JULY 1, 2007

RECOMMENDATION:

It is recommended that the City Council:

- 1) Approve the modifications to the fee policies and rates charged for use of City parks and recreation facilities and recreation programs per the attached report, and
- 2) Adopt a resolution approving these amended fees for the FY2007-2008 General Fee Schedule, to take effect on July 1, 2007.

COMMISSION RECOMMENDATION:

These recommendations were endorsed and recommended to the City Council for approval by the Recreation and Parks Commission at their meeting of December 5, 2006.

BACKGROUND:

On April 24, 2006, City Council adopted the FY2006-2007 General Fee Schedule. No significant adjustment to recreation fees was made at that time because the Human Services and Recreation Department was in the process of conducting an analysis of fee policies and rates specific to the use of park and recreation facilities and recreation programs. A separate report of findings and recommendations regarding recreation facility and program fees would be presented for Council action, to be implemented at a later date.

Staff worked with a consultant, recommended through the City's 2005 Cost of Service Study process, to identify potential ways to streamline, clarify and update the current City Fee Schedule for recreation facilities and programs. This process included looking at rates, systems and policies relative to the local market (i.e. the cities of South Pasadena, Arcadia, Monrovia, Glendale, Burbank, Alhambra and Long Beach) as well as cost. Based on that review and analysis, staff worked with the consultant to develop the attached recommendations to update the City fee policies and fee schedule for use

of City parks and recreation facilities and City recreation programs. Staff presented these recommendations to the Recreation Programs Committee of the Recreation and Parks Commission in meetings held August 30 and November 2, 2006. The Committee endorsed the attached report for submission to the Recreation and Parks Commission, and the Commission recommended approval on December 5, 2006.

While in some cases it may appear that park facility rental fees will increase significantly for local users, generally the apparent "increase" only reflects the consolidation of application, processing, and maintenance fees, as well as the non-resident surcharge, into the rental rate, to create a "single fee" system. In a few cases, standardizing the rate for comparable facilities (e.g. auditoriums, conference rooms, kitchens, etc.) across difference facilities resulted in minor fee adjustments. Generally, residents have a discounted rate from the full cost fee charged to non-resident users. For example:

- a resident renting La Casita del Arroyo for four hours presently pays an application fee and rental fee totaling \$492; the new consolidated fee for the resident would be \$380; the non-resident commercial user currently paying \$492 will increase to \$1,160 at the full cost, consolidated non-resident fee;
- a resident adult group renting a sports field for 3 hours presently pays an application, maintenance and rental fee totaling \$222; the new consolidated fee for the resident would be \$165; the non-resident commercial user currently paying \$234 will increase to \$495 at the full cost, consolidated non-resident fee.

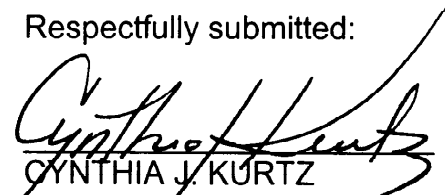
In summary, the attached recommendations address the following key issues regarding fee policies and rates for recreation facility use and recreation programs:

- defines such terms as "resident" and "local group" as they apply to facility reservations and recreation program participation, and defines the acceptable documentation to verify residency for individuals and groups;
- establishes two rate categories (resident/local and non-resident/non-local) that each include graduated fees for three user types (individual, non-profit group and commercial group);
- rate differentials among the categories and user types are consistent, applying a percentage-based sliding scale that offers the lowest rate to resident/local individuals and non-profit groups, and the highest rate to non-local commercial groups;
- standardizes rates across locations for rental of comparable facilities and amenities (e.g. kitchens, meeting room, gymnasium, picnic area), replacing the former rate system based on square footage by park or center;
- simplifies the fee schedule by combining various types of fees for a facility use (e.g. rental, maintenance, application processing) into one consolidated fee
- lists the fees for each user type and category in a manner that clearly showcases the discounts provided to residents and local groups using recreation facilities and programs; and
- continues to provide field space to local non-profit youth organizations at no rental cost, with a minimum 5% scholarship requirement for local youth sports clubs

FISCAL IMPACT:

Adoption of the proposed fee modifications will increase revenue by approximately 3% to 5% for FY2008 in comparison to current year revenue. The projected increase is primarily due to a restructure of the fee schedule and allocation of greater cost to non-resident users of City park facilities or City recreation programs. Staff will review the fiscal impact of the recommended changes after one-year of implementation and will recommend adjustments where appropriate.

Respectfully submitted:


CYNTHIA J. KURTZ
City Manager

Prepared by:


RAPHAEL GUILLEN
Management Analyst V

Approved by:


PATRICIA A. LANE
Human Services & Recreation Director

ATTACHMENT

Revisions to Fee Policies and Rates for Use of Recreation and Park Facilities and Recreation Programs to Take Effect on July 1, 2007

The following policy and program guidelines were developed in a coordinated effort between staff and the Recreation and Parks Commission, to simplify and clarify City fees and policies for use of park and recreation facilities and recreation programs. The recommendations are based on findings from the City's 2005 Cost of Service Study along with a market survey and review of local fee policies and rates for recreation and parks facilities and recreation programs.

Definition of Resident or Local – Individual or Group

- A “Resident” is defined as a person who lives, works, or attends school in Pasadena or attends a PUSD school. Resident groups must consist of at least 60% residents. Acceptable documentation to verify residency includes a driver’s license, a state- or school-issued Identification Card, an employer-issued Identification Card, or utility bill.
- A “Local Group” or “Resident Group” is defined as a commercial or nonprofit organization located in Pasadena for which 60% or more of its members / participants are Pasadena residents (as defined above). Verification of residency would include Pasadena business license (or verification of City license waiver for nonprofits) with a Pasadena business address or similar documentation showing the organization’s Pasadena address. A sports team or club is eligible for resident rates only upon submission and verification of a team roster or membership list that documents meeting the minimum 60% Pasadena resident membership requirement.
- Local youth sports clubs must also meet a minimum 5% scholarship requirement.

Summary of Key Policy Modifications and Rationale for Recommended Rate Changes

The recommended action does the following:

- defines such terms as “resident” and “local group” as they apply to facility reservations and recreation program participation, and defines the acceptable documentation to verify residency for individuals and groups;
- establishes two rate categories (resident/local and non-resident/non-local) that each include graduated fees for three user types (individual, non-profit group and commercial group)

| Tiers | Resident / Local Rate | Non-Resident Rate |
|---------------------------|-------------------------|-------------------------|
| Nonprofit Group | 33% of Full Cost | 50% of Full Cost |
| Private Individual | 33% of Full Cost | 66% of Full Cost |
| Commercial Group | 66% of Full Cost | Full Cost |

- implements systematic rate differentials among the categories and user types that are consistent, applying a percentage-based graduated scale that offers the lowest rate to resident/local individuals and resident/local non-profit groups, and the highest rate to non-local commercial groups;
- lists the fees for each user type and category in a manner that clearly showcases the discounts provided to residents and local groups using recreation facilities and programs;
- standardizes rates for rental of comparable facilities and amenities (e.g. kitchens, meeting rooms, gymnasiums, picnic areas), replacing the former rate system based on square footage;
- simplifies the fee schedule by establishing one consolidated fee that covers the various cost factors (e.g. rental, maintenance, application processing, etc.) rather than the former system which required adding together an extended series of fees to determine the overall charge

- coordinates fee schedule information with site maps illustrating facility names and specific areas (e.g. Picnic Area B in Park X), so that customers are clear on exactly which facility or area is reserved
- establishes a fee system and rate schedule that works more effectively and efficiently with the CLASS Permit and Reservation Software program currently used by City staff to process and manage facility applications, permits and program registration
- continues to provide field space to local non-profit youth organizations at no rental cost, with a scholarship requirement of no less than 5% for local youth sports clubs.

RESOLUTION _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASADENA
AMENDING THE GENERAL FEE SCHEDULE REGARDING FEES FOR USE
OF PARK & RECREATION FACILITIES AND RECREATION PROGRAMS**

WHEREAS, A recreation fee study review was completed in June 2006 to develop fee policies and rates specific to the use of park and recreation facilities and recreation programs; and,

WHEREAS, The proposed fee revisions include rates, systems and policies relative to the local market as well as resident cost considerations; and,

WHEREAS, On December 2, 2006, the Recreation and Parks Commission endorsed the proposed modifications to the recreation fee policies and rates;

NOW, THEREFORE, the City Council of the City of Pasadena does hereby find, determine and resolve as follows:

The General Fee Schedule will be amended to include the new Park and Recreation Facility Use and Recreation Program Fee Schedule, attached hereto as Exhibit A.

Adopted at the _____ meeting of the City Council on the _____ day of _____, 2007, by the following vote:

AYES:

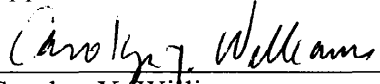
NOES:

ABSENT:

ABSTAIN

Jane L. Rodriguez
City Clerk

Approved as to form:



Carolyn Y. Williams
Asst. City Attorney

Proposed Human Services & Recreation Fee Schedule

| Description | | To Be Adopted FY 08 | | Change in \$ | |
|--|---|---|------------------------------|--------------|---------|
| SPORTS & YOUTH ENRICHMENT PROGRAMS | | | | | |
| 40 | Adult Sports Programs - Leagues | Established by individual contract and approved by City | | | |
| | | Resident/Local Rates | Non-Resident/Non-Local Rates | | |
| Day Camp* | | | | | |
| 41 | Day Camp (six week session) | \$272.00 | | \$0.00 | |
| 42 | Day Camp, Non-Resident PUSD Student | | \$362.00 | | \$27.00 |
| 43 | Day Camp, Non-Resident | | \$544.00 | | \$42.00 |
| 44 | Villa-Parke Summer Enrichment Program (six week session) | \$301.00 | | \$0.00 | |
| 45 | Villa-Parke Summer Enrichment Program, Non-Resident PUSD Student | | \$400.00 | | \$28.00 |
| 46 | Villa-Parke Summer Enrichment Program, Non-Resident | | \$602.00 | | \$45.00 |
| Day Camp - extended sessions for all day camps | | | | | |
| 47 | Two Week Extension | \$89.00 | | \$0.00 | |
| 48 | Two Week Extension - Non-Resident PUSD Student | | \$118.00 | | \$12.00 |
| 49 | Two Week Extension - Non-Resident | | \$178.00 | | \$16.00 |
| *Special Notes | (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based on the USDA Education Poverty Scale (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount | | | | |
| 50 | Organized Activities, Classes - Adult & Youth (varies, depending upon class and provider) | \$0.00-\$118 | | No Change | |
| Swimming, Recreational** | | | | | |
| 51 | Ages 5 & under (must be accompanied by an adult) | \$0.00 | | \$0.00 | |
| 52 | Ages 6 To 17 | \$1.00 | | \$0.40 | |
| 53 | Ages 18 to 49 | \$2.50 | | \$0.10 | |
| 54 | Senior Citizen (50 Years and Older) | \$1.00 | | -\$0.20 | |
| 55 | Family Swim Plan | \$53.00 | | \$0.00 | |
| **Special Note | PUSD students swim for free when presenting a valid school ID card | | | | |
| Swimming Instruction | | | | | |
| 56 | Half Hour Private Lesson - Youth (Ages 17 and Younger) | \$16.00 | \$24.00 | \$1.00 | \$2.00 |
| 57 | Half Hour Private Lesson - Adult (Ages 18 and Older) | \$24.00 | \$32.00 | \$2.00 | \$3.00 |
| 58 | 8 Half Hour Lessons - Youth (Ages 17 and Younger) | \$24.00 | \$36.00 | \$2.00 | \$7.00 |
| 59 | 8 Half Hour Lessons - Adult (Ages 18 and Older) | \$36.00 | \$48.00 | \$0.00 | \$5.00 |
| FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC) | | | | | |
| Special Notes | (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance. | | | | |
| Rental of Community Center Facilities - Per Hour | | Resident/Local Rates | Non-Resident/Non-Local Rates | | |
| Auditorium | | Hourly Rental Rate | | | |
| 60 | Nonprofit Group | \$40.00 | \$60.00 | -\$29.00 | -\$1.00 |
| 61 | Private Individual | \$40.00 | \$80.00 | -\$85.00 | \$11.00 |
| 62 | Commercial Group | \$80.00 | \$120.00 | -\$50.00 | \$44.00 |
| Classrooms / Multi Purpose Room - per room | | | | | |
| 63 | Nonprofit Group | \$18.00 | \$27.00 | \$0.00 | \$3.00 |
| 64 | Private Individual | \$18.00 | \$36.00 | -\$6.00 | \$0.00 |
| 65 | Commercial Group | \$36.00 | \$54.00 | \$6.00 | \$12.00 |

| Conference Rooms - per room | | | | | | |
|--|--|--|-------------------------------------|-----------|-----------|--|
| 66 | Nonprofit Group | \$22.00 | \$33.00 | \$1.00 | \$9.00 | |
| 67 | Private Individual | \$22.00 | \$44.00 | -\$6.00 | \$4.00 | |
| 68 | Commercial Group | \$44.00 | \$66.00 | \$12.00 | \$22.00 | |
| Kitchen Facilities | | | | | | |
| 69 | Nonprofit Group | \$25.00 | \$38.00 | \$4.00 | \$8.00 | |
| 70 | Private Individual | \$25.00 | \$50.00 | -\$5.00 | \$2.00 | |
| 71 | Commercial Group | \$50.00 | \$75.00 | -\$11.00 | \$4.00 | |
| Meeting Room or Piano Room | | | | | | |
| 72 | Nonprofit Group | \$25.00 | \$38.00 | \$1.00 | \$6.00 | |
| 73 | Private Individual | \$25.00 | \$50.00 | -\$20.00 | -\$7.00 | |
| 74 | Commercial Group | \$50.00 | \$75.00 | -\$8.00 | \$5.00 | |
| Parking Lot (Rate per Space) | | | | | | |
| 75 | All Groups | \$10.00 | \$10.00 | No Change | | |
| Brookside Parking Lot I (minimum 100 spaces) | | | | | | |
| 76 | All groups | Established by individual contract | | No Change | | |
| Patio (including Upper Patio @ Villa Parke) | | | | | | |
| 77 | Nonprofit Group | \$32.00 | \$48.00 | \$2.00 | \$6.00 | |
| 78 | Private Individual | \$32.00 | \$64.00 | -\$16.00 | \$4.00 | |
| 79 | Commercial Group | \$64.00 | \$96.00 | \$9.00 | \$29.00 | |
| RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC) | | | | | | |
| Facilities | | Resident/Local Rates | Non-Resident/Non-Local Rates | | | |
| Gymnasium | | Hourly Rental Rate | | | | |
| 80 | Nonprofit Group | \$83.00 | \$125.00 | \$1.00 | \$2.00 | |
| 81 | Private Individual | \$83.00 | \$165.00 | -\$124.00 | \$30.00 | |
| 82 | Commercial Group | \$165.00 | \$250.00 | -\$67.00 | \$6.00 | |
| Showers and Dressing Room | | | | | | |
| 83 | Nonprofit Group | \$22.00 | \$33.00 | -\$2.00 | \$9.00 | |
| 84 | Private Individual | \$22.00 | \$33.00 | -\$2.00 | -\$3.00 | |
| 85 | Commercial Group | \$22.00 | \$33.00 | -\$2.00 | -\$3.00 | |
| Outside Fields and Areas | | | | | | |
| Special Notes | Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park) | | | | | |
| | | Resident/Local Rates | Non-Resident/Non-Local Rates | | | |
| Baseball & Softball Diamonds | | Hourly Rental Rate | | | | |
| 86 | Nonprofit Group | \$45.00 | \$68.00 | -\$21.00 | \$6.00 | |
| 87 | Private Individual | \$45.00 | \$90.00 | -\$28.00 | \$5.00 | |
| 88 | Commercial Group | \$90.00 | \$135.00 | \$17.00 | \$50.00 | |
| Multi-Use and Open Fields (Sports) | | | | | | |
| 89 | Nonprofit Group | \$55.00 | \$83.00 | -\$34.00 | \$4.00 | |
| 90 | Private Individual | \$55.00 | \$110.00 | -\$51.00 | \$4.00 | |
| 91 | Commercial Group | \$110.00 | \$165.00 | \$4.00 | \$35.00 | |
| Tournaments on Open Fields Per Hour (fee varies by number of entries) | | | | | | |
| 92 | Nonprofit Group | Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20% | | | No Change | |
| 93 | Private Individual | | | | | |
| 94 | Commercial Group | | | | | |
| Volleyball Courts | | | | | | |
| 95 | Nonprofit Group | \$20.00 | \$30.00 | \$0.00 | \$7.00 | |
| 96 | Private Individual | \$20.00 | \$40.00 | -\$8.00 | \$0.00 | |
| 97 | Commercial Group | \$40.00 | \$60.00 | \$8.00 | \$16.00 | |
| Basketball Courts (Outside) | | | | | | |
| 98 | Nonprofit Group | \$20.00 | \$30.00 | \$0.00 | \$7.00 | |
| 99 | Private Individual | \$20.00 | \$40.00 | -\$8.00 | \$0.00 | |
| 100 | Commercial Group | \$40.00 | \$60.00 | \$8.00 | \$16.00 | |

| Tennis Courts, Practice User | | | | | |
|---|--|--|------------------------------|-----------|-----------|
| 101 | Nonprofit Group | \$20.00 | \$30.00 | \$0.00 | \$7.00 |
| 102 | Private Individual | \$20.00 | \$40.00 | -\$6.00 | \$2.00 |
| 103 | Commercial Group | \$40.00 | \$60.00 | \$12.00 | \$20.00 |
| Tennis Courts - Tournament use (Hourly rate depending on size of tournament) | | | | | |
| 104 | Nonprofit Group | Local organizations charged 13% of gross revenue for tournaments; non-local groups charged 20% | | | No Change |
| 105 | Private Individual | | | | |
| 106 | Commercial Group | | | | |
| Field Use - Adult Groups per game | | | | | |
| 107 | Nonprofit Group | \$32.00 | \$49.00 | \$0.00 | \$10.00 |
| 108 | Private Individual | \$32.00 | \$65.00 | -\$19.00 | \$2.00 |
| 109 | Commercial Group | \$65.00 | \$98.00 | \$14.00 | \$35.00 |
| Field Use - Youth Groups per game | | | | | |
| | | Team roster must be comprised of at least 60% Pasadena residents to qualify as local | | | |
| 110 | Nonprofit Group | \$0.00 | \$32.00 | \$0.00 | \$12.00 |
| | | Resident/Local Rates | Non-Resident/Non-Local Rates | | |
| Rate for Special Events/Filming/Other Activities @ Brookside-Area H | | Hourly Rate per Park Parcel (9 available parcels) | | | |
| 111 | Nonprofit Group | \$50.00 | \$100.00 | -\$2.00 | \$32.00 |
| 112 | Private Individual | \$50.00 | \$150.00 | -\$98.00 | -\$10.00 |
| 113 | Commercial Group | \$150.00 | \$200.00 | -\$47.00 | -\$9.00 |
| Rate for Special Events/Filming/Other Activities @ other City Parks | | Hourly Rate per Park Parcel | | | |
| 114 | Nonprofit Group | \$60.00 | \$120.00 | \$18.00 | \$52.00 |
| 115 | Private Individual | \$60.00 | \$180.00 | -\$78.00 | \$20.00 |
| 116 | Commercial Group | \$180.00 | \$240.00 | -\$17.00 | \$31.00 |
| 117 | Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored) | 50% of Total Rental Costs | | New Fee | |
| GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.) | | | | | |
| | | Resident/Local Rates | Non-Resident/Non-Local Rates | | |
| La Casita Del Arroyo (4 Hour Minimum) | | Hourly Rental Rate | | | |
| 118 | City sponsored or Co-sponsored event | \$0.00 | \$0.00 | No Change | |
| 119 | Nonprofit Group | \$95.00 | \$143.00 | -\$2.00 | -\$36.00 |
| 120 | Private Individual | \$95.00 | \$191.00 | -\$84.00 | \$12.00 |
| 121 | Commercial Group | \$191.00 | \$290.00 | \$12.00 | \$111.00 |
| La Casita Del Arroyo Hourly Set Up/Clean Up Rate | | | | | |
| 122 | Nonprofit Group | \$40.00 | \$60.00 | \$0.00 | \$6.00 |
| 123 | Private Individual | \$40.00 | \$60.00 | -\$14.00 | -\$6.00 |
| 124 | Commercial Group | \$40.00 | \$60.00 | -\$14.00 | -\$6.00 |
| Picnic Areas (not including Brookside Park areas) | | Rate for First Four (4) Hours | | | |
| 125 | Nonprofit Group | \$54.00 | \$54.00 | -\$4.00 | -\$4.00 |
| 126 | Private Individual | \$54.00 | \$54.00 | -\$4.00 | -\$4.00 |
| 127 | Commercial Group | \$54.00 | \$54.00 | -\$4.00 | -\$4.00 |
| 128 | **Additional hour after first four (4) hours | \$40.00 | \$40.00 | \$1.00 | \$1.00 |
| Brookside Park Picnic Areas (Hourly rate) | | Hourly Rate | | | |
| 129 | Nonprofit Group | \$54.00 | \$82.00 | \$11.00 | \$32.00 |
| 130 | Private Individual | \$54.00 | \$109.00 | -\$10.00 | \$33.00 |
| 131 | Commercial Group | \$109.00 | \$165.00 | -\$12.00 | \$32.00 |
| Concessions | | | | | |
| 132 | All areas (unless otherwise provided in contract) | % as defined in contract (variable %) | | | No Change |
| Horse Trailer Storage Fees (Monthly) | | | | | |
| 133 | 20 feet or less (Base Fee) | \$42.00 | | | No Change |
| 134 | 21 feet to 29 feet | Base fee + \$1 for each foot over 20ft | | | No Change |
| 135 | 30 feet or more | Base fee + \$2 for each foot over 30ft | | | No Change |

| Swim Pool Facility Rental | | |
|---|---|-----------------------------|
| 136 | Private Party, per hour -- Morning/Afternoon/Evening | \$665.00 |
| 137 | Commercial, per hour -- Morning/Afternoon/Evening | \$810.00 |
| Eligibility for Reduced Resident Rates | | |
| 138 | Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied) | 50% of total rental charges |

| | | |
|---|---------|---------|
| - | \$29.00 | \$81.00 |
| - | \$16.00 | \$89.00 |

| ADDITIONAL RENTAL FEES | | |
|--|---|-------------------------------|
| Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function) | | |
| 139 | Events which charge an admission of \$500 or more | 20% of admission |
| 140 | All Other Events - FLAT FEE | \$225.00 |
| Refundable Cleaning Deposit (Charged for a Facility Use Function) | | |
| 141 | All Groups | \$205.00 |
| Athletic Field Lighting Fee - per hour | | |
| 142 | Adult Sports Groups | \$25.00 |
| 143 | Youth Sports Groups | \$5.00 |
| Staff Attendant - Hourly Fee (charged for large groups) | | |
| 144 | All Groups | \$31.00 |
| Sound Monitor - Hourly Fee (charged for events with amplified or live music) | | |
| 145 | All Groups | \$31.00 |
| Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol) | | |
| 146 | All Groups | \$33.00 |
| Alcohol Permit | | |
| 147 | One-day - All City Facilities - All Groups | \$71.00 |
| Event Insurance Premium Rates (Mandatory coverage for all groups unless provided by other vendor) | | |
| 148 | CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance) | Starting at \$83.32 per event |

\$8.00

\$1.00

No Change
No Change

No Change

No Change

No Change

No Change

No Change