

# Agenda Report

**TO:** CITY COUNCIL

**DATE:** May 21, 2007

**FROM:** CITY MANAGER

**SUBJECT:** Public Hearing – Fiscal Year 2008 Recommended Operating Budget

## **RECOMMENDATION**

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended Fiscal Year 2008 Operating Budget; and
2. Continue this public hearing to each subsequent meeting of the City Council at 7:30 p.m. until June 18, 2007 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

## **BACKGROUND**

The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

City Council  
May 21, 2007

**FISCAL IMPACT**

The fiscal impact for the fiscal year 2008 Operating Budget is detailed in the budget document.

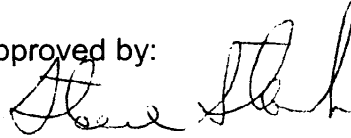
Respectfully submitted,

  
CYNTHIA J. KURTZ  
City Manager

Prepared by:

  
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Budget Administrator

Approved by:

  
Steve Stark  
Director of Finance

## Proposed Budget Schedule

Unless indicated otherwise, all meetings will begin at 4 p.m.,  
and will be held in the Council Chambers  
(Pasadena City Hall, 100 No. Garfield Ave., Pasadena, CA)

May 21, 2007

City Council  
City Manager  
City Attorney/City Prosecutor  
Finance  
Human Resources

June 25, 2007

Additional day to adopt if needed

May 28, 2007

Memorial Day – No Council Meeting

June 4, 2007

City Clerk  
Fire  
Police  
Planning & Development  
Information Services

June 11, 2007

Human Services & Recreation  
Public Health  
Public Works  
Transportation

June 18, 2007

Water & Power  
Rose Bowl Operating Company  
Pasadena Center Operating Company  
Adopt Operating Budget

5/7/2007