

**CITY OF PASADENA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Annual Project Performance Assessment as of June 30, 2006
Continuing Projects**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	2 ND FLOOR ADDITION (Orowale Northwest Community School) site address: 1415 North Raymond Ave. Pasadena, CA 91103	\$250,000	\$49,412	Comprehensive rehabilitation of the school building. Work to include replacement of roof, repair/replace floor, plumbing, electrical service doors, windows, painting, etc.	Completion of rehabilitation elements. The ongoing delivery of educational services to the community.	The restoration of the Orowale Ujamma School will make the building safe and sanitary; it will also preserve a Northwest Pasadena architecturally significant building that is adjacent to the La Pintoresca Park Library Branch. The restored facility will enable the school to continue to provide educational programming in the community.	Work on the building commenced on 9/26/06. The project will begin with the replacement of the roof. It is anticipated that this component will be completed within 45 days or less. Other project elements will be undertaken when the roof is completed (interior painting, flooring, etc.).
2.	NATHA (Capital Campaign Planning) Site address: 456 W. Montana St. Pasadena, CA 91103	\$50,000	\$41,468	Perform a Phase I Environmental Assessment and other predevelopment studies prior to acquisition and rehabilitation of property at 456 W. Montana St. The restoration of 73 blighted parkways in the NATHA service area.	Completion of Phase I Environmental Assessment and other predevelopment studies for purposes of acquisition and rehabilitation. Achieve neighborhood improvements (73 parkway restorations).	The predevelopment studies will provide valuable information in regard to the feasibility of acquisition and renovation of the property for use as the main office and resource center by the agency. Target neighborhoods will have blighted conditions mitigated.	The parkway restoration component has been completed. 55 parkways were restored. Restorations fell short of goal because securing cooperation of property owners proved to be more difficult than anticipated. The Time of Performance of the Sub-Recipient Agreement been extended to allow more time to complete predevelopment architectural/engineering work. The project did not meeting its restoration goal. It is making progress towards achieving its predevelopment goal.
3.	LONG TERM LEASE (Outward Bound Adventures (OBA)) site address: 2020 Lincoln Ave. Pasadena, CA 91102	\$ 69,629	\$69,629	Secure a facility for delivery of environmental education and experiences. Provide youth diversion and enrichment programming.	Enrollment of no less than 216 youths annually and provide each a minimum of 25 hours of programmed activities.	Participating youths will have improved self-esteem, better social skills, family relationships and academic skill. In addition, OBA programs serve as a diversionary alternative to negative social influences. Youths will gain an appreciation for environmental concerns through supervised outdoor activities.	OBA has secured a long-term lease and has been in its new facility as of May 2003. Tenant improvements were completed to 2003. Annually, OBA provided service to approximately 300 youths. Monthly lease assistance concluded in June 2006. The project has achieved its goals.