



**City of Pasadena
Human Services and Recreation Department**

**Needs Assessment
Service Provider Roundtable Meeting**



The Human Services and Recreation Department invites your agency to participate in a roundtable meeting to identify human services needs within the City of Pasadena.

**Thursday, May 26, 2005
10 am to 12 pm
Center for Community and Family Services
565 N. Rosemead Blvd.
Pasadena, CA 91107**

YOUR PARTICIPATION IS IMPORTANT! The Human Services Commission will recommend funding priorities for the 2006-2008 contract period based upon the testimony at this meeting, the community needs assessments and evaluation data. These recommendations will guide the allocation of the Community Development Block Grant, the Emergency Shelter Grant and the Human Service Endowment Fund.

If you are unable to attend the meeting please know your feedback is still very important to us. For additional information or to obtain a copy of the service provider needs assessment survey, please contact Valerie Babinski-Manlic at 626-744-6937 or vbabinski@cityofpasadena.net



Ciudad de Pasadena
Departamento de Servicios Humanos y Recreacion

Juntas Publicas

Asesoramiento de las Necesidades de la Comunidad



La Comision de Servicios Humanos le invita a dar testimonio sobre las necesidades de el publico de Pasadena. Habra varias sesiones con el fin de discutir las necesidades de servicios en Pasadena.

Miercoles, 4 de Mayo 2005
6:00 p.m.
Victory Park Center
2575 Paloma Street
Pasadena, CA

Sabado, 7 de Mayo 2005
10:00 a.m.
Jackie Robinson Center
1020 N. Fair Oaks Avenue
Pasadena, CA

Jueves, 19 de Mayo 2005
10:00 a.m.
Villa Parke Center
363 East Villa Street
Pasadena, CA

SU PARTICIPACION ES IMPORTANTE! La Comision de Servicios Humanos va a recomendar prioridades referente a fondos para el contrato de el periodo 2006-2008 basado en el testimonio de las juntas publicas, asesoramiento de las necesidades de la comunidad, y evaluacion de los datos.

Estas recomendaciones serviran como guia de asignacion de las siguientes Fuentes de fondos: Becas de el Bloque desarrollo de La Comunidad, Becas para Refugio de Emergencia, y Fondos de la Fundacion de Servicios Humanos.

Para mayor informacion, favor de comunicarse con Valerie Babinski-Manlic al 626-744-6937 o vbabinski@cityofpasadena.net

**Northwest Commission - COMMUNITY MEETING
for the purpose of conducting a
NEEDS ASSESSMENT**

**Sponsored by the
NORTHWEST COMMISSION**

Tuesday, August 23, 2005, 6:00 P.M

Jackie Robinson Center, (Auditorium) 1020 N. Fair Oaks Avenue, Pasadena

The Northwest Commission invites you to attend a Community Meeting for the purpose of obtaining your input on community development needs in our community. Your input will be used to develop funding/program priorities under the Community Development Block Grant (CDBG) Program for the 2006-2007 PY

Interested individuals, community groups, non-profit/organizations, etc., are all encouraged to attend to discuss community development needs, such as:

Housing Activities, Public Facilities and Improvement

Economic Development Activities

Job Creation/Retention

Business Development Improvements

Housing Rehabilitation

Other Non-Public Service Activities

If you are unable to attend the Community Meeting, but would like to provide written comments please submit to the City of Pasadena P.O. Box 7115, Pasadena, CA 91109, Attention: Northwest Commission, Written comments must be received by Monday, August 22, 2005 (626) 744-4791- Northwest Programs Office

**REUNIÓN de la COMUNIDA PARA EL NOROESTE
PARA SOLICITAR SUS COMENTARIOS SOBRE LAS
NECESIDADES DEL DESARROLLO DE LA
COMMUNIDAD**

**6 PM, Miercoles, 23 de Agosto, 2005
Centro Comunitario Jackie Robinson
1020 N. Fair Oaks Avenue
Pasadena, CA 91103**

De parte de
LA COMISIÓN del NOROESTE de PASADENA

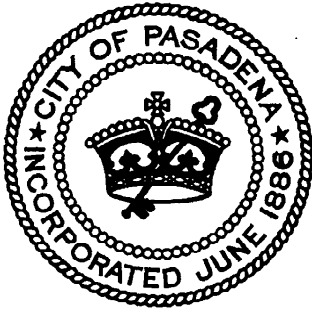
La Comisión del Noroeste le invita a asistir a una reunión de la comunidad con el fin de solicitar sus comentarios en las necesidades del desarrollo de la comunidad. Sus comentarios son necesarios para desarrollar prioridades de financiamiento bajo el programa de Community Development Block Grant (CDGB) durante el año del programa 2006-2007.

Se anima a los individuos, a los grupos y las organizaciones interesados que atiendan para discutir necesidades del desarrollo de la comunidad, por ejemplo:

***Actividades de la vivienda
Mejores obras públicas
Desarrollo económico
Rehabilitación De la Vivienda
Generación de empleos para los residentes
Mejores de desarrollo de negocio
o cualquier otras ideas que usted pueda tener***

Si usted no puede asistir a la reunión de la comunidad, pero quisiera proporcionar en escrito sus comentarios pueden ser entregados para la fecha del Lunes, 22 de Agosto, 2005 a la atención de:

***Comisión del Noroeste de Pasadena
P.O. Box 7115,
Pasadena, Ca 91109
o llame al (626) 744-4791 para más información***



DRAFT

CITY OF PASADENA
Community Development Block Grant (CDBG) Program

Request For Proposal (RFP) Workshops

The City of Pasadena will conduct three (3) public workshops on the RFP process, evaluation criteria, and/or the CDBG program for the 2007-2008 funding cycle. **The RFP will be available on Wednesday, November 1, 2006 and the deadline for proposal submission is Friday, December 29, 2006 by 12:00 noon. No proposals will be accepted after 12:00 noon.** Technical assistance is available to assist in the development of proposals during regular business hours (8:00 a.m. to 5:00 p.m.) Monday-Thursday, from now until Wednesday, December 13, 2006. You may call (626) 744-8318 to schedule an appointment for technical assistance.

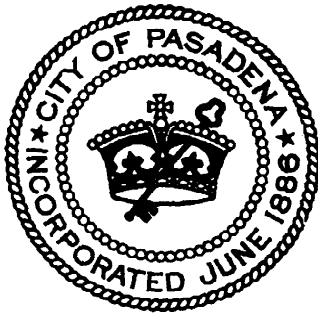
<u>LOCATIONS</u>	<u>DATE</u>	<u>TIME</u>
City of Pasadena Housing/Community Development 649 N. Fair Oaks Ave., Community Room	Tuesday, November 14, 2006	10:00 a.m.
City of Pasadena Housing/Community Development 649 N. Fair Oaks Ave., Community Room	Thursday, November 30, 2006	10:00 a.m.
Jackie Robinson Center 1020 N. Fair Oaks Ave., Rm. 200	Wednesday, December 13, 2006	2:00 p.m.

CDBG funding is available for activities such as: housing, economic development, housing, capital improvements, planning/administration, etc. If you are not able to attend one of the workshops, but would like to receive an RFP, please call Paula Goldman, Staff Assistant, Office of the City Manager, Housing/Community Development (626) 744-8318. You may also write to:

City of Pasadena
Office of the City Manager - Housing/Community Development
P.O. Box 7115, Pasadena, CA 91109
Office Location: Renaissance Plaza
649 North Fair Oaks Avenue, Suite 202
Attention: Eunice Gray, Project Planner

DRAFT

Proposal Deadline: Friday, December 29, 2006, 12:00 noon.



DRAFT

CIUDAD DE PASADENA

Programa Desarrollo Comunitario de Subvencion en Bloque (CDBG)

TALLERES PARA PEDIDO DE PROPUESTA (RFP - SIGLAS EN INGLES)

La Ciudad de Pasadena conducira tres (3) talleres relacionados con el proceso de RFP, criterio de evaluacion, y/o el ciclo de fondo para el ano 2007-2008 de los programas CDBG. **El RFP estara disponible el miercoles, 1 de noviembre del 2006 y la fecha limite para someter su propuesta es el viernes, 29 de diciembre del 2006 a las 5:00 p.m. Propuestas sometidas despues de las 12:00 p.m. no seran aceptadas.** Se proveera asistencia tecnica para el desarrollo de propuesta durante horas regulares de negocios (8:00 a.m. a las 5:00 p.m.) de lunes-jueves, desde ahora hasta el miercoles, 13 de diciembre del 2006. Sirvase a llamar al (626) 744-8318 para hacer una cita, si necesita ayuda tecnica.

<u>LOCALIDADES</u>	<u>FECHA</u>	<u>HORA</u>
City of Pasadena Vivienda/Desarrollo Comunitario 649 North Fair Oaks Ave., Cuarto Comunitario	14 de noviembre del 2006 martes	10:00 a.m.
City of Pasadena Vivienda/Desarrollo Comunitario 649 North Fair Oaks Ave., Cuarto Comunitario	30 de noviembre del 2006 jueves	10:00 a.m.
Jackie Robinson Center 1020 North Fair Oaks Ave., Rm. 200	13 de diciembre del 2006 miercoles	2:00 p.m.

Los fondos del CDBG estan disponibles para *actividades* tales como: vivienda, desarrollo economico, mejoramiento capital, planificacion/administracion, asistencia a los desamparados, preparacion para empleo y entrenamiento, educacion, transportacion, programas de comida/nutricion, cuidado de salud, etc. Si usted no puede asistir a uno de los talleres, pero desea obtener un RFP, sirvase a llamar a Paula Goldman, Asistente de Personal, Oficina del Administrador de la Ciudad, Vivienda/Desarrollo Comunitario (626) 744-8318. Tambien puede escribirnos al:

Ciudad de Pasadena
Oficina del Administrador de la Ciudad – Vivienda/Desarrollo Comunitario
P.O. Box 7115, Pasadena, CA 91109
Ubicacion de la Oficina: Renaissance Plaza
649 North Fair Oaks Avenue, Suite 202
Atencion: Eunice Gray, Planeadora de Proyecto

La fecha limite para la submision de su propuesta: viernes, 29 de diciembre del 2006, 12:00 p.m.

DRAFT

APPENDIX D

**ACCOMPLISHMENTS / ASSESSMENTS
HUD REPORTS (IDIS)**

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 PASADENA, CA

DATE: 09-26-06
 TIME: 20:17
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	738,726.03
02 ENTITLEMENT GRANT	2,553,569.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	252,732.59 (A1)
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-29,217.33 (A2)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,515,810.29

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,981,844.07 (E)
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,981,844.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	536,951.94 (D3)
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	313,448.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,832,244.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	683,565.78

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,981,844.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,981,844.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	478,309.18
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-72,308.79
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	406,000.39
32	ENTITLEMENT GRANT	2,553,569.00
33	PRIOR YEAR PROGRAM INCOME	221,668.72 (C1)
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	56,197.90 (C2)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,831,435.62
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	536,951.94
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-30,000.00 (D1)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	506,951.94 (D2)
42	ENTITLEMENT GRANT	2,553,569.00
43	CURRENT YEAR PROGRAM INCOME	252,732.59 (B1)
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-29,217.33 (B2)
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,777,084.26
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.25%

NOTES:

1. (A1) + (A2) = \$223,515.26 Current Year Program Income
2. (B1) + (B2) = \$223,515.26 Current Year Program Income
3. (C1) + (C2) = \$277,866.62 Prior Year Program Income
4. (D1) Line 40: Adjusted amount to compute Planning and Administration actual disbursement on line 41
5. (D2) Line 41: Total Planning and Administration was adjusted from \$536,951.94 (line 37) to \$506,951.94 actual disbursement
6. (D3) Line 12: Planning and Administration actual disbursement should be \$506,951.94 as reported on Line 41
7. (E) Line 09: Total actual disbursement should be \$2,011,844.07

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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DATE: 09-26-06
TIME: 20:17
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - COAPR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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DATE: 09-26-06
TIME: 20:17
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NEL OBJ	DRAWN AMOUNT
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	1,950.00
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	1,300.00
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	650.00
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	650.00
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	1,950.00
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	650.00
2000	0060	429	610 N. LAKE AVE REHABILITATION PROJECT	03	LMA	329.00
2003	0041	644	NATEA-CAPITAL CAMPAIGN	03K	LMJFI	4,668.48
2005	0001	792	ELDER ABUSE PREVENTION/INTERVENTION	05A	LMC	6,552.64
2005	0001	792	ELDER ABUSE PREVENTION/INTERVENTION	05A	LMC	3,298.22
2005	0001	792	ELDER ABUSE PREVENTION/INTERVENTION	05A	LMC	2,342.17
2005	0001	792	ELDER ABUSE PREVENTION/INTERVENTION	05A	LMC	6,894.13
2005	0001	792	ELDER ABUSE PREVENTION/INTERVENTION	05A	LMC	5,692.66
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	1,229.90
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	4,098.32
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	1,440.47
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	15,933.87
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	7,443.18
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	5,818.42
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	14,705.09
2005	0004	770	PENA JUVENIL PROGRAM	05	LMC	9,011.43
2005	0005	774	ORANGE GROVE FAMILY CENTER	05	LMA	3,064.00
2005	0005	774	ORANGE GROVE FAMILY CENTER	05	LMA	4,583.38
2005	0005	774	ORANGE GROVE FAMILY CENTER	05	LMA	3,661.03
2005	0005	774	ORANGE GROVE FAMILY CENTER	05	LMA	6,934.18
2005	0005	774	ORANGE GROVE FAMILY CENTER	05	LMA	3,236.23
2005	0005	774	ORANGE GROVE FAMILY CENTER	05	LMA	11,509.75
2005	0010	779	VILLA PARKE SENIOR NETWORK	05A	LMC	3,637.66
2005	0010	779	VILLA PARKE SENIOR NETWORK	05A	LMC	3,743.86
2005	0010	779	VILLA PARKE SENIOR NETWORK	05A	LMC	1,871.93
2005	0010	779	VILLA PARKE SENIOR NETWORK	05A	LMC	3,671.87
2005	0010	779	VILLA PARKE SENIOR NETWORK	05A	LMC	935.98
2005	0012	785	PROJECT ADVANCE	05A	LMC	6,991.93
2005	0012	785	PROJECT ADVANCE	18B	LMA	778.14
2005	0012	785	PROJECT ADVANCE	18B	LMA	67,221.86
2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	14A	LMH	10,899.25
2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	14A	LMH	15,904.30
2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	14A	LMH	216,250.64
2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	14A	LMH	128,083.42
2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	14A	LMH	7,579.72

2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	14A	LMH	28,791.09
2005	0013	795	YARD CLEAN-UP/HOME REPAIRS	14A	LMH	13,412.04
2005	0013	795	YARD CLEAN-UP/HOME REPAIRS	14A	LMH	92,531.05
2005	0013	795	YARD CLEAN-UP/HOME REPAIRS	14A	LMH	64,122.13
2005	0013	795	YARD CLEAN-UP/HOME REPAIRS	14A	LMH	25,522.56
2005	0013	795	YARD CLEAN-UP/HOME REPAIRS	14A	LMH	15,943.19
2005	0014	782	SMALL BUSINESS ASSISTANCE PROGRAM	18C	LMJ	27,389.23
2005	0014	782	SMALL BUSINESS ASSISTANCE PROGRAM	18C	LMJ	22,659.06
2005	0014	782	SMALL BUSINESS ASSISTANCE PROGRAM	18C	LMJ	21,037.58
2005	0014	782	SMALL BUSINESS ASSISTANCE PROGRAM	18C	LMJ	38,310.23
2005	0014	782	SMALL BUSINESS ASSISTANCE PROGRAM	18C	LMJ	59,610.64
2005	0014	782	SMALL BUSINESS ASSISTANCE PROGRAM	18C	LMJ	44,365.58
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	17,627.68
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	729.93
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	25,682.57
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	452.15
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	0.00
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	2,364.16
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	152,496.27
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	37,567.97
2005	0015	788	CODE ENFORCEMENT TASK FORCE	15	LMA	2,001.23
2005	0020	777	FAMILY ACCESS TO HEALTH PREVENTION	05	LMA	6,533.85
2005	0020	777	FAMILY ACCESS TO HEALTH PREVENTION	05	LMA	7,473.38
2005	0020	777	FAMILY ACCESS TO HEALTH PREVENTION	05	LMA	4,882.73
2005	0020	777	FAMILY ACCESS TO HEALTH PREVENTION	05	LMA	1,944.58
2005	0020	777	FAMILY ACCESS TO HEALTH PREVENTION	05	LMA	2,164.23
2005	0021	772	COUNSELING PROGRAM	05	LMA	12,225.00
2005	0021	772	COUNSELING PROGRAM	05	LMA	12,979.00
2005	0021	772	COUNSELING PROGRAM	05	LMA	14,350.00
2005	0021	772	COUNSELING PROGRAM	05	LMA	446.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	5,463.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	5,463.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	5,463.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	20,732.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	5,183.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	10,366.00
2005	0022	791	EMPLOYMENT HALL	18B	LMA	10,366.00
2005	0023	784	PASADENA COMMUNITY JOB CENTER	05H	LMA	56,878.33
2005	0023	784	PASADENA COMMUNITY JOB CENTER	05H	LMA	5,430.46
2005	0024	778	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMA	3,482.17
2005	0024	778	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMA	12,056.01
2005	0024	778	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMA	3,972.11
2005	0024	778	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMA	3,425.16
2005	0024	778	JUST FOR GIRLS AFTER SCHOOL PROGRAM	05	LMA	4,217.71
2005	0025	767	AAA OLYMPIC CHALLENGE	05	LMC	3,173.00
2005	0025	767	AAA OLYMPIC CHALLENGE	05	LMC	2,526.00
2005	0025	767	AAA OLYMPIC CHALLENGE	05	LMC	6,099.00
2005	0025	767	AAA OLYMPIC CHALLENGE	05	LMC	14,161.00
2005	0025	767	AAA OLYMPIC CHALLENGE	05	LMC	4,107.11
2005	0026	769	PASADENA LEARNS AT BLAIR MAGNET SCHOOL	05D	LMC	0.00
2005	0026	769	PASADENA LEARNS AT BLAIR MAGNET SCHOOL	05D	LMC	4,111.32
2005	0026	769	PASADENA LEARNS AT BLAIR MAGNET SCHOOL	05D	LMC	6,657.50
2005	0026	769	PASADENA LEARNS AT BLAIR MAGNET SCHOOL	05D	LMC	38,151.00
2005	0027	786	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	41,479.00
2005	0027	786	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	

2005	0027	786	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	45,813.43
2005	0027	786	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	26,980.57
2005	0027	786	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	26,637.00
2005	0029	783	NEIGHBORHOOD IMPACT PROGRAM	14A	LMH	18,939.00
2005	0029	783	BUSINESS INCUBATOR	18B	LMCSV	6,241.81
2005	0029	783	BUSINESS INCUBATOR	18B	LMCSV	21,539.90
2005	0029	783	BUSINESS INCUBATOR	18B	LMCSV	10,692.19
2005	0029	783	BUSINESS INCUBATOR	18B	LMCSV	8,909.31
2005	0029	783	BUSINESS INCUBATOR	18B	LMCSV	14,857.37
2005	0030	783	BUSINESS INCUBATOR	18B	LMCSV	8,747.80
2005	0030	775	CLEVELAND/MADISON/ROSE CITY FAMILY CNTR	05	LMA	8,126.33
2005	0030	775	CLEVELAND/MADISON/ROSE CITY FAMILY CNTR	05	LMA	8,058.83
2005	0030	775	CLEVELAND/MADISON/ROSE CITY FAMILY CNTR	05	LMA	16,697.83
2005	0030	775	CLEVELAND/MADISON/ROSE CITY FAMILY CNTR	05	LMA	8,087.60
2005	0031	773	CLEVELAND/MADISON/ROSE CITY FAMILY CNTR	05	LMA	4,029.41
2005	0031	773	PROGRAM EXPANSION PROJECT	05	LMCSV	3,889.35
2005	0031	773	PROGRAM EXPANSION PROJECT	05	LMCSV	11,693.88
2005	0031	773	PROGRAM EXPANSION PROJECT	05	LMCSV	2,866.87
2005	0031	773	PROGRAM EXPANSION PROJECT	05	LMCSV	3,016.08
2005	0031	773	PROGRAM EXPANSION PROJECT	05	LMCSV	4,729.42
2005	0032	789	PROGRAM EXPANSION PROJECT	05	LMCSV	9,514.40
2005	0032	789	JOB DEVELOPMENT/CONSTRUCTION TRADES	18B	LMA	89.37
2005	0032	789	JOB DEVELOPMENT/CONSTRUCTION TRADES	18B	LMA	240.00
2005	0032	789	JOB DEVELOPMENT/CONSTRUCTION TRADES	18B	LMA	103.76
2005	0032	789	JOB DEVELOPMENT/CONSTRUCTION TRADES	18B	LMA	988.93
2005	0032	789	JOB DEVELOPMENT/CONSTRUCTION TRADES	18B	LMA	17,536.32
2005	0044	771	JOB DEVELOPMENT/CONSTRUCTION TRADES	18B	LMA	3,072.21
2005	0045	793	MAKING SMILES BRIGIT DENTAL HEALTH	05M	LMA	24,000.00
2005	0045	793	PASSAGEWAYS-OVERNIGHT SHELTER PROJECT	03T	LMC	5,628.22
2005	0045	793	PASSAGEWAYS-OVERNIGHT SHELTER PROJECT	03T	LMC	2,410.24
2005	0045	793	PASSAGEWAYS-OVERNIGHT SHELTER PROJECT	03T	LMC	7,321.49
2005	0045	793	PASSAGEWAYS-OVERNIGHT SHELTER PROJECT	03T	LMC	24,640.05
TOTAL:						1,981,844.07

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 PASADENA, CA

DATE: 09-27-06
 TIME: 11:42
 PAGE: 1

REPORT FOR CPD PGM: ALL
 PGM YR : 2005

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2005-0001	792	ELDER ABUSE PREVENTION AND INTERVENTION PROGRAM	COMPLETE	CDBG	24,779.82	24,779.82	0.00
2005-0002		SOURCES: JOB DEVELOPMENT					
	800	S-USF-SOURCES/OPNONSTAFF-1	COMPLETE	ESG	3,248.00	3,248.00	0.00
	801	S-USF-SOURCES.ESS.SVS-2	COMPLETE	ESG	29,557.00	29,557.00	0.00
	803	S-USF-SOURCES-ADMIN	COMPLETE	ESG	3,947.00	3,947.00	0.00
		PROJECT TOTALS			36,752.00	36,752.00	0.00
2005-0004		PENA JUVENIL PROGRAM	COMPLETE	CDBG	50,669.25	50,669.25	0.00
2005-0005	774	ORANGE GROVE FAMILY CENTER	COMPLETE	CDBG	42,000.00	42,000.00	0.00
2005-0006		COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM ADMIN.					
	768	CDBG PROGRAM ADMINISTRATION	COMPLETE	CDBG	434,951.94	434,951.94	0.00
	776	YOUNG AND HEALTHY	COMPLETE	CDBG	30,000.00	30,000.00	0.00
		PROJECT TOTALS			464,951.94	464,951.94	0.00
2005-0007		MEALS PROGRAM					
	798	S-USF-MEALS/OP.STAFF	COMPLETE	ESG	9,852.00	9,852.00	0.00
	799	S-USF-MEALS-OP.NONSTAFF-2	COMPLETE	ESG	19,627.00	19,627.00	0.00
		PROJECT TOTALS			29,479.00	29,479.00	0.00
2005-0008		EMERGENCY SHELTER PROJECT	COMPLETE	ESG	1,757.00	1,757.00	0.00
2005-0009		EMERGENCY HOMELESS RESPONSE PROJECT					
	797	S-EHRP-ECPAC-H/PREV	COMPLETE	ESG	29,557.00	29,557.00	0.00
	802	S-EHRP-ECPAC-ADMIN	COMPLETE	ESG	981.00	981.00	0.00
		PROJECT TOTALS			30,538.00	30,538.00	0.00
2005-0010	779	VILLA PARKE SENIOR NETWORK	COMPLETE	CDBG	20,853.23	20,853.23	0.00
2005-0012		PROJECT ADVANCE	COMPLETE	CDBG	68,000.00	68,000.00	0.00

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 PASADENA, CA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2005-0013	MAINTENANCE	ASSISTANCE SERVICES TO HOMEOWNERS (MASH)					
	794	PAINT/MINOR HOME REPAIRS ACTIVITY	COMPLETED	CDBG	407,582.00	407,582.00	0.00
	795	YARD CLEAN-UP/HOME REPAIRS	COMPLETED	CDBG	212,418.00	212,418.00	0.00
		PROJECT TOTALS		CDBG	620,000.00	619,039.39	0.00
2005-0014	SMALL BUSINESS ASSISTANCE PROGRAM						
	782	SMALL BUSINESS ASSISTANCE PROGRAM	COMPLETED	CDBG	231,000.00	231,000.00	0.00
2005-0015	CODE ENFORCEMENT TASK FORCE						
	788	CODE ENFORCEMENT TASK FORCE	COMPLETE	CDBG	219,293.05	219,293.05	0.00
2005-0016	FAIR HOUSING PROGRAM						
	780	FAIR HOUSING COUNCIL/HOUSING RIGHTS CTR.	COMPLETE	CDBG	58,000.00	58,000.00	0.00
2005-0017	REPAYMENT OF SECTION 108 LOAN						
	790	REPAYMENT OF SECTION 108 LOAN	COMPLETE	CDBG	313,448.50	313,448.50	0.00
2005-0020	FAMILY ACCESS TO HEALTH PREVENTION AND TREATMENT						
	777	FAMILY ACCESS TO HEALTH PREVENTION	COMPLETE	CDBG	25,000.00	25,000.00	0.00
2005-0021	COUNSELING PROGRAM						
	772	COUNSELING PROGRAM	COMPLETE	CDBG	40,000.00	40,000.00	0.00
2005-0022	EMPLOYMENT HALL						
	791	EMPLOYMENT HALL	COMPLETE	CDBG	63,036.00	63,036.00	0.00
2005-0023	PASADENA COMMUNITY JOB CENTER						
	784	PASADENA COMMUNITY JOB CENTER	COMPLETE	CDBG	62,308.79	62,308.79	0.00
2005-0024	JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM						
	778	JUST FOR GIRLS AFTER SCHOOL PROGRAM	COMPLETE	CDBG	27,153.16	27,153.16	0.00
2005-0025	OLYMPIC CHALLENGE: INNOVATIVE TEACHING OF AQUATICS/ACADEMICS						
	767	AAA OLYMPIC CHALLENGE	COMPLETE	CDBG	25,959.00	25,959.00	0.00
2005-0026	PASADENA LEARNS AT BLAIR MAGNET SCHOOL						
	769	PASADENA LEARNS AT BLAIR MAGNET SCHOOL	COMPLETE	CDBG	14,875.93	14,875.93	0.00
2005-0027	NEIGHBORHOOD IMPACT PROGRAM						
	786	NEIGHBORHOOD IMPACT PROGRAM	COMPLETE	CDBG	198,000.00	198,000.00	0.00
2005-0029	BUSINESS INCUBATOR PROGRAM						
	783	BUSINESS INCUBATOR	COMPLETE	CDBG	70,988.38	70,988.38	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 PASADENA, CA

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2005-0030	CLEVELAND/MADISON/ROSE CITY FAMILY CENTERS						
	775	CLEVELAND/MADISON/ROSE CITY FAMILY CNTR	UNDERWAY	CDBG	45,000.00	45,000.00	0.00
2005-0031	PROGRAM EXPANSION PROJECT						
	773	PROGRAM EXPANSION PROJECT	COMPLETE	CDBG	35,710.00	35,710.00	0.00
2005-0032	JOB DEVELOPMENT/CONSTRUCTION TRADES						
	789	JOB DEVELOPMENT/CONSTRUCTION TRADES	COMPLETE	CDBG	22,030.59	22,030.59	0.00
2005-0033	HEAD START CLASSROOM & PLAYGROUND IMPROVEMENT						
	787	HEAD START CLASSROOM & PLAYGROUND IMPROV	BUDGETED	CDBG	23,949.00	0.00	23,949.00
2005-0035	HOMEOWNERSHIP OPPORTUNITIES PROGRAM (HOP)						
	806	HOMEOWNERSHIP OPPORTUNITIES PROGRAM (HOP)	BUDGETED	HOME	200,000.00	0.00	200,000.00
2005-0036	RENTAL REHABILITATION PROGRAM						
	813	RENTAL REHABILITATION PROGRAM	BUDGETED	HOME	106,339.00	0.00	106,339.00
2005-0037	HOME TENANT BASED RENTAL ASSISTANCE (TERRA) PROGRAM						
	807	ROSA BURLIAN/AMERICAN HOME CLUB	BUDGETED	HOME	0.00	0.00	0.00
	808	ROSA BURLIAN	BUDGETED	HOME	0.00	0.00	0.00
	811	HOME TENANT BASED RENTAL ASSISTANCE	BUDGETED	HOME	92,007.00	0.00	92,007.00
	814	SYDRA MOLINA	UNDERWAY	HOME	8,386.00	5,497.00	2,889.00
	815	TYRONE POPE/M. BOUSHAYA	UNDERWAY	HOME	5,692.00	3,142.00	2,550.00
	817	CHARLOTTE RAGSDALE/SYLAU	UNDERWAY	HOME	8,412.00	4,410.00	4,002.00
	818	TYRONE POPE/M. BOUSHAYA	BUDGETED	HOME	0.00	0.00	0.00
	819	DAMEION THOMAS/BENO SHIRVANIAN	UNDERWAY	HOME	7,468.00	1,744.00	5,724.00
		PROJECT TOTALS		HOME	121,965.00	14,793.00	107,172.00
2005-0038	CHDO RESERVE (15% OF HOME ENTITLEMENT)						
	809	CHDO RESERVE	BUDGETED	HOME	0.00	0.00	0.00
	810	CHDO RESERVE	BUDGETED	HOME	0.00	0.00	0.00
2005-0043	TEACH ONE YOUTH FOUNDATION PLANNING & DEVELOPMENT						
	781	TEACH ONE YOUTH FOUNDATION PLAN. & DEV.	COMPLETE	CDBG	14,000.00	14,000.00	0.00
2005-0044	MAKING SMILES BRIGHT DENTAL HEALTH						
	771	MAKING SMILES BRIGHT DENTAL HEALTH	COMPLETE	CDBG	24,000.00	24,000.00	0.00
2005-0045	PASSAGEWAYS OVERNIGHT SHELTER						
	793	PASSAGEWAYS-OVERNIGHT SHELTER PROJECT	COMPLETE	CDBG	40,000.00	40,000.00	0.00
2005-0046	HOME ADMINISTRATION						

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
 PASADENA, CA

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	804	HOME ADMINISTRATION	UNDERWAY	HOME	54,107.00	50,131.42	3,975.58
	812	HOME ADMIN - SUPPORTIVE SERVICES	UNDERWAY	HOME	75,000.00	73,000.22	1,999.78
		PROJECT TOTALS		HOME	129,107.00	123,131.64	5,975.36
2005-0047		FANNIE MAE AMERICAN COMMUNITIES FUND LOAN					
	805	FANNIE MAE ACF-LOAN	BUDGETED	HOME	558,000.00	0.00	558,000.00
		PROGRAM YEAR 2005 TOTALS		CDBG	2,845,006.64	2,820,097.03	23,949.61
				ESG	98,526.00	98,526.00	0.00
				HOME	1,115,411.00	137,924.64	977,486.36
					4,058,943.64	3,056,547.67	1,001,435.97