

Agenda Report

TO: CITY COUNCIL

DATE: October 23, 2006

FROM: CITY MANAGER

SUBJECT: AMENDMENT TO CONTRACT NO. 17,879 WITH MCLEAN AND SCHULTZ FOR REVISIONS TO THE COMBINED PROJECT STUDY REPORT / PROJECT REPORT, RIGHT-OF-WAY SERVICES AND REVISIONS TO THE DESIGN FOR THE SOUTH ACCESS PEDESTRIAN BRIDGE TO THE SIERRA MADRE VILLA LIGHT RAIL STATION

RECOMMENDATION

It is recommended that the City Council authorize the City Manager to execute an amendment to Contract No. 17,879 with McLean and Schultz for revisions to the Combined Project Study Report / Project Report (PSR/PR), right-of-way services and revisions to the design for the South Access Pedestrian Bridge to the Sierra Madre Villa Light Rail Station increasing the total contract "not to exceed" amount by \$69,504 from \$529,650 to \$599,154.

BACKGROUND

The project will provide a southern pedestrian bridge over the eastbound lanes of the Route 210 Freeway at the Sierra Madre Villa Light Rail Station. This bridge will provide a direct and safe approach for pedestrians and bus riders approaching from the south. It will supplement the north pedestrian bridge which provides access to a 1,000-car parking garage and facilitates pedestrians and bus riders approaching from the north.

On January 28, 2002, the City Council authorized the City Manager to execute a Professional Services Contract with McLean and Schultz in the amount of \$295,000 for the design of the South Access Pedestrian Bridge to the Sierra Madre Villa Station.

On July 15, 2002, a contract amendment in the amount of \$85,000 was approved by the City Council to complete a Combined Project Report/Project Study Report (PSR/PR) required by Caltrans and required to complete a Los Angeles

County Metropolitan Transportation Authority (METRO) application for the 2003 Call for Projects. This contract amendment also included preparation of Caltrans' Geometric Approval Drawings (GAD's) and preliminary design and analysis of support facilities such as a passenger drop-off area, expanded bus facilities, expanded approach roadways and expanded pedestrian access.

On July 14, 2003, a contract amendment in the amount of \$149,650 was approved by the City Council for re-design of the bridge to meet new Caltrans seismic requirements, associated modification of the plans and specifications, and completion of the right-of-way phase.

The proposed amendment is required to complete the PSR/PR, perform right-of-way services and complete the bridge design. A Draft PSR/PR was completed by the McLean and Schultz team in April 2003 but was not processed for Caltrans' approval until the City fully funded the project. In summer 2005, staff initiated discussions with Caltrans regarding the development and approval of the PSR/PR. Due to Caltrans staffing deficiencies and workload backlog in the Caltrans Project Studies section, the PSR/PR development process was delayed until early 2006 when Caltrans determined that the April 2003 Draft PSR/PR did not meet the current requirements and would need to be updated.

The new PSR/PR requirements under the proposed contract amendment include a Storm Water Data Report, Detour Plan, updated Traffic and Accident Data Reports, Right-of-Way Data Sheets, updated PSR/PR text and associated exhibits. The proposed amendment will cover a 4% annual increase in the consultant billing rates for work contracted for but not yet performed. The proposed amendment also covers a new required task to verify peak bedrock accelerations from the Caltrans' Seismic Hazard Map; revisions to the stage construction, traffic handling and pavement delineation plans to meet current Caltrans standards; and project management.

Environmental documentation was submitted to FTA in early July 2006 with a request to determine Categorical Exclusion (CE) under NEPA. FTA issued their concurrence of the CE determination in August 2006. Barring unforeseen issues, it is anticipated that the right-of-way acquisition process for a portion of the OSH property will be completed in fiscal year 2007. The PSR/PR is currently underway and it is anticipated that PSR/PR will be approved in FY 2007. The plans, specifications and estimate (PS&E) were completed during the Gold Line

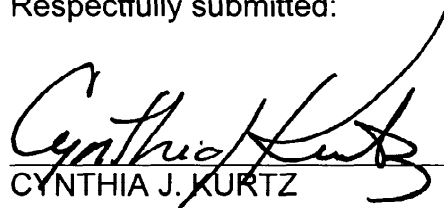
construction; however, the PS&E will be updated and resubmitted to Caltrans for approval in FY 2007. Construction is scheduled to begin in FY 2008.

The estimated total cost of the project is \$6,500,000, of which \$1,554,303 will be funded with TEA-21 funds from FTA. The remaining \$4,945,697 has been appropriated from a combination of Gold Line Surplus Funds and Future Project Reserves (Proposition A/C).


FISCAL IMPACT

Sufficient funds for this amendment are available in Budget Account 75068, South Access Pedestrian Bridge to the Sierra Madre Villa Light Rail Station.

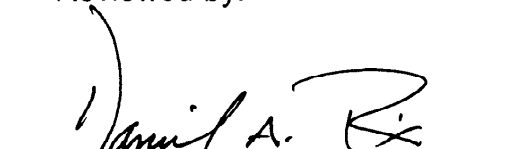
Respectfully submitted:


CYNTHIA J. KURTZ
City Manager

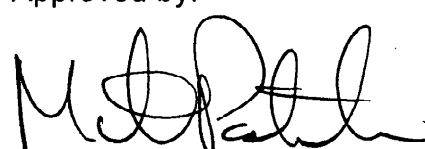
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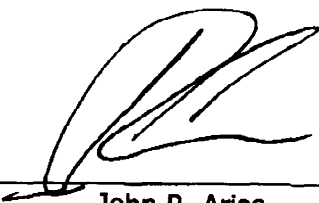
Approved by:


Martin Pastucha
Director
Department of Public Works

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII**

Contractor hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor, as follows:

Contractor Name:	
Trustees, directors, partners, officers of Contractor: (use additional sheets as necessary)	
JOHN ARIAS	PRESIDENT, DIRECTOR & SHAREHOLDER
WALLACE BARTELT	VICE PRESIDENT, DIRECTOR AND SHAREHOLDER
JOHN SARAH	VICE PRESIDENT
DIGNA ARIAS	DIRECTOR
LINDA BARTELT	DIRECTOR
JUERGEN MILCZEWSKY	DIRECTOR & SHARHOLDER
Those with more than a 10% equity, participation or revenue interest in Contractor: (use additional sheets as necessary)	
JOHN ARIAS	
WALLACE BARTELT	
JUERGEN MILCZEWSKY	

By  _____
 John R. Arias
 President
 Title (please print)