

Agenda Report

DATE:

NOVEMBER 20, 2006

TO:

CITY COUNCIL

FROM:

CITY MANAGER

SUBJECT: AUTHORIZATION TO ENTER INTO CONTRACT WITH MYTHICS

SYSTEM, INC. FOR LICENSING OF ORACLE SOFTWARE

RECOMMENDATION

It is recommended that the City Council:

- 1. Authorize a contract without Competitive Bidding pursuant to City Charter Section 1002 (f), Contracts for Professional or Unique Services, with Mythics Systems Inc. for the City's licensing of Oracle software in an amount not to exceed \$145,912.
- 2. Grant the proposed contract an exemption from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal code Section 4.08.049 (B), contracts for which the city's best interest are served.

BACKGROUND

Oracle is the City standard for Geographic Information System (GIS) database software, and has been used for the City's GIS since 2000. The purchase of additional Oracle software will support an expansion of the GIS to include the Water & Power Department's implementation of GIS and will allow for redundant copies of the GIS database to ensure GIS data is available in the event of a disaster or emergency.

The redundant GIS databases will be located in to geographically diverse locations; one in ITSD's Data Center located in the Chamber Building and the other in Water & Power's Data Center located in the Power Dispatch Center on across the street from the power plan. The need to access GIS data in the event of a disaster or emergency is becoming a high priority as critical infrastructure data is added to the GIS; such as: sewer network, water network, power network, transportation network, property locations, and aerial photography.

Oracle Corporation does not sell direct but rather works through authorized distributors. Mythics Systems Inc. is an authorized Oracle distributor and has offered the City a 35% discount from the standard cost of the Oracle software. It is in the best interest of the City to contract with Mythics Systems. The cost of the necessary Oracle software is not to exceed \$119,600. The annual maintenance cost of the software is \$26,312.

FISCAL IMPACT

Funding is available in the ITSD fiscal year 2006 operating budget, account 8114-501-328540.

Respectfully submitted,

City Manager

Prepared by:

BRIAN R. SIMS, GIS Coordinator/IT Analyst III

ITSD, Finance Department

Reviewed by:

JOHN PRATT, Chief Information Technology Officer

ITSD, Finance Department

Approved by:

STEVE STARK, Director

Finance Department

Disclosure Pursuant to the City of Pasadena Taxpayer Protection Amendment of 2000 Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:
Mythics, Inc.
2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
R. Scott LaRose, President
Mike Hillier, Chief Operating Officer
Greg Christensen, Executive Vice President
Barbara Darr, Chief Financial Officer
Pat Hillier, President - Mythics Professional Services
Paul Seifert, Vice President - Federal Sales
Dale E. Darr, Vice President - Business Development
•
3. Names of those with more than a 10% equity, participation or revenue interest in
Contractor/Organization:
Scott LaRose
Mike Hillier
Drongrad hy Dala E Dare
Prepared by: Dale E. Darr
Title: Vice President - Business Development
Date: 15 November 2006
r cc
For office use only: Contract/Transaction No
Contract Hansaction No.
If not a contract, type of transaction: