

Agenda Report

TO: CITY COUNCIL

DATE: May 8, 2006

FROM: CITY MANAGER

SUBJECT: Public Hearing – Fiscal Year 2007 Recommended Operating Budget

RECOMMENDATION

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended Fiscal Year 2007 Operating Budget; and
2. Continue this public hearing to each subsequent meeting of the City Council at 7:00 p.m. until June 19, 2006 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

BACKGROUND

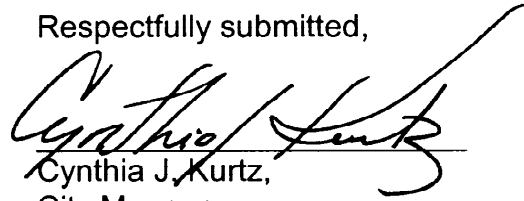
The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

FISCAL IMPACT

The fiscal impact for the fiscal year 2007 Operating Budget is detailed in the budget document.

Respectfully submitted,



Cynthia J. Kurtz,
City Manager

Prepared by:



Paula Hanson
Management Analyst V

Approved by:



Steve Mermell
Acting Director of Finance

City Council
May 8, 2006

ATTACHMENT A

Proposed Budget Schedule

Unless indicated otherwise, all meetings will begin at 3 p.m.,
and will be held in the Council Chambers
(Pasadena Senior Center, Multi-Purpose Room)

May 15, 2006

City Clerk
City Manager
Finance
Human Resources
City Attorney/City Prosecutor

June 19, 2006

Water & Power
Rose Bowl Operating Company
Pasadena Center Operating Company
Adopt Operating Budget

May 22, 2006

No Meeting

June 26, 2006

Additional day to adopt if needed

May 29, 2006

Memorial Day – No Meeting

June 5, 2006

Information Services
Public Health
Human Services & Recreation
Public Works

June 12, 2006

Planning & Development
Police
Fire
Transportation