

# Agenda Report

TO: CITY COUNCIL DATE: MARCH 27, 2006

FROM: CITY MANAGER

SUBJECT: APPROVAL OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
CITY SET-ASIDE RECOMMENDATIONS (2006-2007)

## RECOMMENDATION

It is recommended the City Council approve the 2006-2007 Community Development Block Grant (CDBG) Program City Set-Aside of \$1,744,665 with an allocation of \$948,383 to four eligible City administered projects and \$785,617 to two mandatory projects (Section 108 Loan Repayment and CDBG Program Administration).

## BACKGROUND

The total City's CDBG 2006-2007 program budget is \$2,628,527 (Annual Entitlement-\$2,268,527; \$200,000-Program Income and \$160,000 in prior year unobligated funds). The recommended 2006-2007 CDBG City Set-Aside is for six non-public service projects as follows:

Proposed Projects	Funding Recommendations
(1) Employment Hall	\$65,000
(2) Code Enforcement (Inspections)	\$244,048
(3) Maintenance Assistance Services to Homeowners/MASH	\$620,000
(4) Section 108 Loan Repayment	\$318,763
(5) Business Development (Job Fairs)	\$30,000
(6) CDBG Program Administration	\$466,854
<b>Total</b>	<b>\$1,744,665</b>

All proposed projects meet the local and HUD defined threshold requirements. Each project complies with the established funding priorities and represents continued funding of last year's projects.

Exhibit "A" provides information regarding the projects' recommended funding, prior year funding, and descriptions.

Upon approval of the recommended CDBG City Set-Aside (\$1,744,665) \$883,862 remains available for the Commissions to allocate (Human Services Commission \$370,279 and Northwest Commission \$513,583).

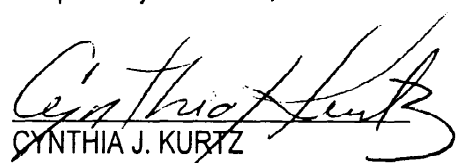
**CHILDREN, YOUTH AND FAMILY IMPACT**

It is anticipated approval of the above mentioned recommendation will provide economic development, fair housing services, public/human services, housing rehabilitation, code enforcement activities, etc. Services provided through these programs will have a positive impact on the quality of life for local children, youth and families.

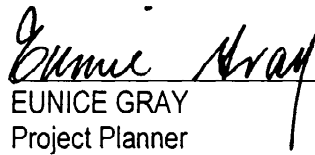
**FISCAL IMPACT**

The funds referenced in this report are federal dollars. Approval of the subject recommendation will augment services currently being provided by the City. There is no fiscal impact to the City's General Fund as a result of this action.

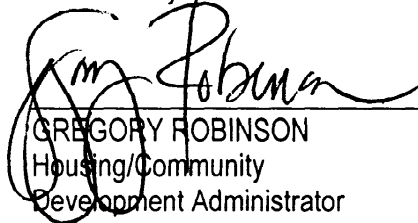
Respectfully submitted,

  
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City Manager

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Approved by:

  
BRIAN K. WILLIAMS  
Assistant City Manager

Attachment: Exhibit A

City of Pasadena  
 Community Development Block Grant (CDBG) Program  
 (Non-Public Service Projects)

32nd Program Year: July 1, 2006 - June 30, 2007  
 City Set-Aside Recommendation

#	Department	Project	Prior Year (2005-2006)	Amount Requested (2006-2007)	Funding Recommendations (2006-2007)	Brief Project Overview
1.	Human Services/Recreation	On-Site Defibrillators for Community & Recreation Centers	N/A	\$9,937	- 0 -	To purchase four Automatic Defibrillators (AED) for City's recreation/community centers. The deployment and use of AED can save lives in otherwise certain death situations (e.g., heart attacks).
2.	Human Services/Recreation (Career Services Division)	Business Development	\$30,000	\$36,000	\$30,000	Sponsorship of four (4) job fairs and career expos; assist local employers in meeting their workforce expansion needs; provide info to target group (low/mood) related to "high road" job openings, apprenticeships, etc.
3.	Planning and Development Dept. (Neighborhood Revitalization Division)	Code Enforcement (Inspections)	\$244,048	\$284,813	\$244,048	Provide 1800 door-to-door inspections through the NRP; investigate violations during after hours/weekend inspection component.
4.	Planning and Development Dept. (Northwest Programs)	Employment Hall	\$60,000	\$65,000	\$65,000	Provide lease payments for the Day Laborers employment center; facilitate ongoing employment activities; and ensure a minimum of 60 job placements weekly.
5.	Planning and Development Dept. (Neighborhood Revitalization)	Maintenance Assistance Services to Homeowners (MASH) Program	\$620,000	\$722,000	\$620,000	Provide systematic property cleanup; paint 30 houses (47 units of house painting), including lead-based paint stabilization; clean 70 yards (101 units of yard cleaning); housing repairs to at least 20 homes, and facilitate the MASH job training component.
6.	Office of the City Manager (Housing/Community Development)	Section 108 Loan Repayment	\$313,449	\$318,763	\$318,763	Section 108 Loan Repayment for the Fair Oaks Renaissance Plaza Shopping Center.
7.	Office of the City Manager (Housing/Community Development)	CDBG Program Administration	\$466,854	\$466,854	\$466,854	CDBG Program Management, monitoring (45 + projects), reporting and general oversight. Recommended amount provides for services & supplies; indirect costs; internal service and personnel costs.
<b>TOTALS</b>			<b>\$1,734,351</b>	<b>\$1,903,367</b>	<b>\$1,744,665</b>	