

Agenda Report

January 23, 2006

To: City Council
Through: Finance Committee

From: City Manager

Subject: Authorize the Purchase of a New Backhoe/Loader in an Amount Not to Exceed \$154,334

Recommendation

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Quinn Company in an amount not to exceed \$154,334 for the purchase of a new Caterpillar 446D backhoe/loader;
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to the City Charter Section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3) Approve a Journal Voucher appropriating \$54,334 for the purchase of a 446D backhoe/loader from the unappropriated Water Fund balance to Budget Account 8505-412-883000-0672.

Background

The Water and Power Department's Water Division construction crews use backhoes in the installation and repair of the City's water distribution system on a daily basis. One of the crews' backhoe/loaders is in need of replacement. The backhoe/loader is 13 years old, while the typical life span of this type of equipment is approximately 10 years. During its lifetime, the backhoe/loader has incurred over \$100,000 of repairs, most of which has occurred in the last five years. Currently, the backhoe/loader is inoperable and is in need of \$50,000 worth of repairs to bring it back to safe operating condition.

Instead of spending additional funds on repairs for an aging piece of equipment, it is recommended that a new backhoe/loader be purchased. This piece of equipment is critical for the Water Division construction crews to complete the main replacement projects as outlined in the Water System Master Plan. This replacement is also important because it will provide the City with savings in costly high repair, maintenance, and rental costs.

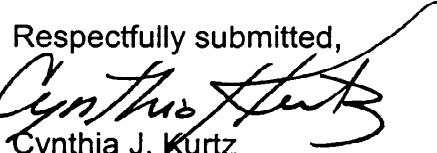
In March of 2001, the State of California, in compliance with California’s Multiple Award Schedule Program (CMAS), which is comparable to the City of Pasadena’s Competitive Bid Process, awarded Contract Number 4-01-38-0011A to Quinn Company for the purchase of Caterpillar Construction Equipment.

This contract is available for use by the State of California agencies and any city, county, district or other local governmental body or corporation empowered to expend public funds. Purchasing the loader under this contract will result in substantial savings due to the volume discounts offered, whereas a formal bid conducted by the City would likely result in the same equipment at a much higher cost.

The bid price is \$154,334 for the new backhoe/loader. Currently Fiscal Year 2006 Water Capital Equipment Budget has \$100,000 available for a new backhoe/loader purchase. An additional \$54,334 appropriation of funds is needed. This bid also includes a sixty (60) month/7,500 hour extended machine warranty. The cost of this warranty is priced at \$10,600. Considering that the average repair and maintenance cost of the current backhoe/loader is over \$9,000 per year, the decision to purchase this warranty is fiscally sound and will save the City repair cost.

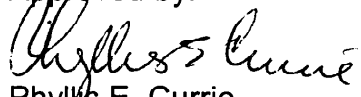
Fiscal Impact

Currently, Fiscal Year 2006 Water Capital Equipment Budget has \$100,000 available for a new backhoe/loader purchase. Approval of this agenda report will provide for an additional \$54,334 appropriation from the unappropriated Water Fund to cover the purchase of the backhoe/loader under account number 8505-412-883000-0672.

Respectfully submitted,

Cynthia J. Kurtz
City Manager

Prepared by:

Brad Boman
Engineering Manager
Water and Power Department

Approved by:

Phyllis E. Currie
General Manager
Water and Power Department

City of Pasadena, CA
Equipment Number 01184

Company:	001
Equipment Number:	01184
Year:	1993
Make:	JOHN DEERE : JOHN DEERE
Model:	710D : 710D
Color:	
Lacation:	
Meters:	H: 7835;
License:	350765
Title:	
Serial Number:	T0710DD92513
Employee:	
Shop:	52 : FLEET MAINTENANCE
Site:	90 : WATER DIVISION
Class:	710 : LOADER BACKHOE - 14 YR LIFECYCLE
Department:	108 : W&P WATER MAIN LINE 402-883000
DTC:	5
Aquire Date:	07/26/1993
Aquire Cost:	103487.00
Service Date:	07/26/1993
Life Expectancy (Months):	132
Dispose Date:	
Dispose Cost:	0.00
Dispose Status:	
Trans Size:	
Engine:	
Tire Size 1:	
Tire Size 2:	
GVW:	0
Fuel Types:	D, ,
Keys:	,
Misc.:	
Bill Code:	W
Comment1:	
Comment2:	
Comment3:	

Total Repair to maintenance 107,588

Work Order Search Results

Total Records Found: 229

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
0000051580	001	01184	001	H 7835	10/17/2005	10/17/2005	C	52	566.13
0000051387	001	01184	001	H 7819	10/07/2005	10/07/2005	C	52	176.35
0000050074	001	01184	001	H 7712	08/16/2005	08/16/2005	C	52	1187.00
0000050073	001	01184	001	H 7712	08/15/2005	08/17/2005	C	52	641.47
0000046938	001	01184	001	H 7452	06/03/2005	06/03/2005	C	52	21.84
0000047978	001	01184	001	H 7512	05/16/2005	05/23/2005	C	52	122.47
0000047836	001	01184	001	H 7489	05/10/2005	06/03/2005	C	52	1483.69
0000047668	001	01184	001	H 7488	05/03/2005	05/03/2005	C	52	55.86
0000047200	001	01184	001	H 7452	04/14/2005	04/15/2005	C	52	725.15
0000046937	001	01184	001	H 7452	04/13/2005	04/13/2005	C	52	302.22
0000047154	001	01184	001	H 7452	04/13/2005	04/14/2005	C	52	99.77
0000046949	001	01184	001	H 7452	04/05/2005	04/05/2005	C	52	110.76
0000046224	001	01184	001	H 7404	03/07/2005	03/10/2005	C	52	945.63
0000045751	001	01184	001	H 7373	02/14/2005	02/15/2005	C	52	264.86
0000045608	001	01184	001	H 7368	02/08/2005	02/22/2005	C	52	786.04
0000045554	001	01184	001	H 7366	02/07/2005	02/07/2005	C	52	130.68
0000045491	001	01184	001	H 7330	02/03/2005	02/15/2005	C	52	816.20
0000044911	001	01184	001	H 7329	01/10/2005	01/20/2005	C	52	1426.35
0000044105	001	01184	001	H 7225	12/06/2004	01/19/2005	C	52	1201.08
0000043729	001	01184	001	H 7225	11/18/2004	11/18/2004	C	52	609.50
0000043319	001	01184	001	H 7225	11/01/2004	11/10/2004	C	52	633.71
0000042793	001	01184	001	H 7188	10/11/2004	10/12/2004	C	52	604.67
0000042651	001	01184	001	H 7025	10/05/2004	11/08/2004	C	52	1320.24
0000041931	001	01184	001	H 7001	09/01/2004	09/02/2004	C	52	256.72
0000041433	001	01184	001	H 7020	08/11/2004	09/01/2004	C	52	31.00
0000041337	001	01184	001	H 7001	08/06/2004	08/06/2004	C	52	62.00
0000040816	001	01184	001	H 7001	07/15/2004	09/01/2004	C	52	1006.74
0000040579	001	01184	001	H 7001	07/05/2004	07/13/2004	C	52	2389.70
0000040195	001	01184	001	H 6995	06/21/2004	06/21/2004	C	52	100.99
0000039965	001	01184	001	H 6994	06/10/2004	06/17/2004	C	52	1165.03
0000039441	001	01184	001	H 6950	05/18/2004	05/18/2004	C	52	305.49
0000039325	001	01184	001	H 6949	05/12/2004	05/12/2004	C	52	499.47

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
0000039166	001	01184	001	H 6925	05/05/2004	05/05/2004	C	52	77.50
0000039042	001	01184	001	H 6922	04/29/2004	04/29/2004	C	52	342.17
0000037670	001	01184	001	H 6827	03/02/2004	03/02/2004	C	52	61.50
0000037077	001	01184	001	H 6793	02/02/2004	02/04/2004	C	52	44.64
0000035457	001	01184	001	H 6757	11/18/2003	01/20/2004	C	52	5437.75
0000035298	001	01184	001	H 6734	11/17/2003	04/12/2004	C	52	468.81
0000035024	001	01184	001	H 6600	10/29/2003	11/20/2003	C	52	297.33
0000033362	001	01184	001	H 6599	08/14/2003	08/14/2003	C	52	167.44
0000033363	001	01184	001	H 6599	08/14/2003	08/14/2003	C	52	176.89
0000032560	001	01184	001	H 6525	07/10/2003	07/23/2003	C	52	1751.57
0000031646	001	01184	001	H 6521	06/02/2003	06/02/2003	C	52	201.48
0000031659	001	01184	001	H 6521	06/02/2003	06/17/2003	C	52	3453.16
0000031154	001	01184	001	H 6491	05/08/2003	05/13/2003	C	52	1055.30
0000030858	001	01184	001	H 6453	04/24/2003	04/25/2003	C	52	357.96
0000030162	001	01184	001	H 6412	03/25/2003	03/28/2003	C	52	315.50
0000030065	001	01184	001	H 6389	03/20/2003	03/20/2003	C	52	393.47
0000029905	001	01184	001	H 6375	03/13/2003	03/13/2003	C	52	31.00
0000029537	001	01184	001	H 6375	02/28/2003	03/03/2003	C	52	444.74
0000029044	001	01184	001	H 6370	02/05/2003	02/05/2003	C	52	292.43
0000028834	001	01184	001	H 6290	01/29/2003	01/29/2003	C	52	124.62
0000028653	001	01184	001	H 6290	01/22/2003	01/22/2003	C	52	355.15
0000028473	001	01184	001	H 6284	01/15/2003	01/15/2003	C	52	286.94
0000028212	001	01184	001	H 6190	01/03/2003	01/03/2003	C	52	0.00
0000027463	001	01184	001	H 6185	12/03/2002	12/04/2002	C	52	405.96
0000027415	001	01184	001	H 6180	12/02/2002	12/02/2002	C	52	55.80
0000026928	001	01184	001	H 6180	11/12/2002	11/12/2002	C	52	168.74
0000026780	001	01184	001	H 6168	11/04/2002	11/04/2002	C	52	272.36
0000026548	001	01184	001	H 6090	10/23/2002	10/23/2002	C	52	67.96
0000024952	001	01184	001	H 6065	08/16/2002	08/19/2002	C	52	143.15
0000024714	001	01184	001	H 6052	08/08/2002	08/08/2002	C	52	202.55
0000023906	001	01184	001	H 6051	07/10/2002	08/02/2002	C	52	6516.69
0000023661	001	01184	001	H 6001	06/28/2002	07/01/2002	C	52	555.63
0000023087	001	01184	001	H 6001	06/05/2002	06/12/2002	C	52	2565.22
0000022730	001	01184	001	H 5971	05/20/2002	05/20/2002	C	52	124.00
0000021676	001	01184	001	H 5877	05/03/2002	05/03/2002	C	52	411.86

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
0000022282	001	01184	001	H 5937	05/02/2002	05/06/2002	C	52	778.13
0000021738	001	01184	001	H 5880	04/08/2002	04/08/2002	C	52	110.88
0000021675	001	01184	001	H 5877	04/03/2002	04/08/2002	C	52	1623.88
0000019911	001	01184	001	H 5720	01/15/2002	01/15/2002	C	52	885.29
0000019218	001	01184	001	H 5720	12/17/2001	12/26/2001	C	52	901.75
0000019125	001	01184	001	H 5717	12/12/2001	12/13/2001	C	52	229.29
0000018561	001	01184	001	H 5678	11/19/2001	11/21/2001	C	52	314.26
0000018471	001	01184	001	H 5580	11/14/2001	11/14/2001	C	52	47.48
0000017249	001	01184	001	H 5576	09/25/2001	09/25/2001	C	52	43.59
0000017094	001	01184	001	H 5576	09/19/2001	09/20/2001	C	52	2393.17
0000016817	001	01184	001	H 5555	09/07/2001	09/07/2001	C	52	310.12
0000016630	001	01184	001	H 5555	08/29/2001	08/29/2001	C	52	1667.35
0000016280	001	01184	001	H 5555	08/14/2001	08/15/2001	C	52	163.71
0000015783	001	01184	001	H 5552	07/24/2001	07/24/2001	C	52	67.61
0000015519	001	01184	001	H 5544	07/12/2001	07/30/2001	C	52	3686.95
0000015015	001	01184	001	H 5540	06/27/2001	06/27/2001	C	52	163.31
0000014695	001	01184	001	H 5517	06/13/2001	06/14/2001	C	52	267.68
0000014415	001	01184	001	H 5440	06/04/2001	06/04/2001	C	52	21.23
0000013428	001	01184	001	H 5439	04/23/2001	04/24/2001	C	52	561.23
0000013205	001	01184	001	H 5390	04/13/2001	04/13/2001	C	52	1145.76
0000012625	001	01184	001	H 5388	03/28/2001	03/28/2001	C	52	28.69
0000012229	001	01184	001	H 5375	03/08/2001	03/09/2001	C	52	260.40
0000012950	001	01184	001	H 5389	02/28/2001	02/28/2001	C	52	0.62
0000011909	001	01184	001	H 5354	02/25/2001	02/27/2001	C	52	126.52
0000011794	001	01184	001	H 5340	02/20/2001	02/20/2001	C	52	383.50
0000011575	001	01184	001	H 5321	02/07/2001	02/07/2001	C	52	113.84
0000010184	001	01184	001	H 5225	12/18/2000	12/18/2000	C	52	38.87
0000010025	001	01184	001	H 5223	12/13/2000	12/13/2000	C	52	53.67
0000009859	001	01184	001	H 5210	12/07/2000	01/18/2001	C	52	157.00
0000009580	001	01184	001	H 5175	11/22/2000	11/22/2000	C	52	40.15
0000009371	001	01184	001	H 5170	11/14/2000	11/14/2000	C	52	183.64
0000009335	001	01184	001	H 5170	11/09/2000	11/13/2000	C	52	306.63
0000008671	001	01184	001	H 5124	10/10/2000	10/13/2000	C	52	559.71
0000008385	001	01184	001	H 5108	09/28/2000	09/28/2000	C	52	78.29
0000007698	001	01184	001	H 5066	08/31/2000	09/06/2000	C	52	355.29

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
0000007601	001	01184	001	H 5058	08/29/2000	08/29/2000	C	52	875.61
0000007697	001	01184	001	H 5066	07/31/2000	08/01/2000	C	52	0.00
0000006535	001	01184	001	H 5017	07/14/2000	08/02/2000	C	52	408.30
0000006536	001	01184	001	H 5017	07/14/2000	07/24/2000	C	52	1967.14
0000006537	001	01184	001	H 5017	07/14/2000	07/24/2000	C	52	260.00
0000006073	001	01184	001	H 4998	06/26/2000	06/27/2000	C	52	593.13
0000005899	001	01184	001	H 4984	06/19/2000	06/19/2000	C	52	85.78
0000005862	001	01184	001	H 4980	06/15/2000	07/26/2000	C	52	2448.21
0000005668	001	01184	001	H 4963	06/08/2000	06/12/2000	C	52	374.42
0000005570	001	01184	001	H 1680	06/05/2000	06/12/2000	C	52	559.11
0000004617	001	01184	001	H 1640	04/20/2000	04/20/2000	C	52	0.00
0000003983	001	01184	001	H 4815	03/23/2000	03/27/2000	C	52	186.00
0000003804	001	01184	001	H 4813	03/16/2000	03/23/2000	C	52	438.57
0000003368	001	01184	001	H 4796	02/24/2000	03/06/2000	C	52	542.71
0000003210	001	01184	001	H 4725	02/17/2000	02/22/2000	C	52	289.07
0000003067	001	01184	001	H 4631	02/10/2000	02/18/2000	C	52	804.21
0000002237	001	01184	001	H 4630	01/07/2000	01/07/2000	C	52	59.64
0000002220	001	01184	001	H 4728	01/06/2000	01/07/2000	C	52	79.15
0000001885	001	01184	001	H 4711	12/23/1999	12/28/1999	C	52	390.61
0000001727	001	01184	001	H 4711	12/16/1999	12/27/1999	C	52	1306.03
0000001471	001	01184	001	H 4602	12/05/1999	12/08/1999	C	52	473.80
0000000648	001	01184	001	H 4600	11/02/1999	11/02/1999	C	52	0.00
0000000134	001	01184	001	H 4564	10/18/1999	10/18/1999	C	52	0.00
0000000498	001	01184	001	H 4595	10/11/1999	12/15/1999	C	52	223.10
B042384	001	01184	001	M 4563	09/28/1999	09/29/1999	C	52	91.76
B041951	001	01184	001	M 4551	09/14/1999	09/25/1999	C	52	302.04
B041901	001	01184	001	M 4546	09/13/1999	09/17/1999	C	52	31.00
B041803	001	01184	001	M 4546	09/08/1999	09/08/1999	C	52	215.46
B041527	001	01184	001	M 4534	08/26/1999	08/30/1999	C	52	324.89
B041157	001	01184	001	M 4511	08/12/1999	09/08/1999	C	52	483.68
B039515	001	01184	001	M 4438	06/09/1999	08/04/1999	C	52	6982.47
B038884	001	01184	001	M 1385	05/14/1999	06/30/1999	C	52	851.32
B038751	001	01184	001	M 4034	05/10/1999	05/10/1999	C	52	96.10
B038218	001	01184	001	M 1385	04/16/1999	05/14/1999	C	52	41.54
B037631	001	01184	001	M 16938	03/25/1999	03/25/1999	C	52	0.00

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
B037586	001	01184	001	M 4289	03/23/1999	04/13/1999	C	52	219.71
B036813	001	01184	001	M 1384	02/19/1999	03/01/1999	C	52	0.00
B036681	001	01184	001	M 4210	02/16/1999	02/17/1999	C	52	62.00
B036368	001	01184	001	M 4210	02/03/1999	02/10/1999	C	52	99.39
B036375	001	01184	001	M 4210	02/03/1999	02/03/1999	C	52	432.36
B035362	001	01184	001	M 4166	12/22/1998	12/22/1998	C	52	204.38
B035196	001	01184	001	M 4165	12/14/1998	01/26/1999	C	52	440.66
B034851	001	01184	001	M 4151	12/01/1998	12/07/1998	C	52	267.54
B034820	001	01184	001	M 4148	11/30/1998	03/08/1999	C	52	318.89
B034279	001	01184	001	M 4102	11/09/1998	11/09/1998	C	52	31.00
B033940	001	01184	001	M 4101	10/27/1998	12/22/1998	C	52	67.34
B033567	001	01184	001	M 4101	10/12/1998	10/22/1998	C	52	140.94
B033077	001	01184	001	M 4087	09/22/1998	09/22/1998	C	52	189.81
B032840	001	01184	001	M 4068	09/10/1998	09/10/1998	C	52	62.62
B032220	001	01184	001	M 4624	08/19/1998	11/02/1998	C	52	1034.17
B031946	001	01184	001	M 4010	08/07/1998	09/28/1998	C	52	991.09
B031457	001	01184	001	M 4009	07/21/1998	08/21/1998	C	52	724.31
B031332	001	01184	001	M 4003	07/14/1998	07/16/1998	C	52	594.75
B031246	001	01184	001	M 3975	07/10/1998	07/10/1998	C	52	62.00
B031063	001	01184	001	M 3975	07/06/1998	07/06/1998	C	52	229.19
B030985	001	01184	001	M 3974	07/01/1998	07/02/1998	C	52	11.16
B030889	001	01184	001	M 3965	06/29/1998	06/29/1998	C	52	112.84
B030754	001	01184	001	M 3963	06/23/1998	06/23/1998	C	52	607.16
B029688	001	01184	001	M 3875	05/06/1998	05/06/1998	C	52	110.36
B029650	001	01184	001	M 4715	05/05/1998	05/28/1998	C	52	830.87
B029472	001	01184	001	M 4713	04/28/1998	05/12/1998	C	52	1555.81
B029291	001	01184	001	M 3858	04/20/1998	04/24/1998	C	52	880.03
B029125	001	01184	001	M 3847	04/14/1998	04/15/1998	C	52	346.89
B028748	001	01184	001	M 3815	03/30/1998	03/30/1998	C	52	75.00
B027970	001	01184	001	M 1384	02/25/1998	02/27/1998	C	52	134.54
B027145	001	01184	001	M 3712	01/22/1998	01/22/1998	C	52	46.50
B027058	001	01184	001	M 3712	01/20/1998	01/21/1998	C	52	68.20
B025897	001	01184	001	M 3651	12/04/1997	12/12/1997	C	52	282.85
B025582	001	01184	001	M 3638	11/24/1997	01/12/1998	C	52	435.19
B025429	001	01184	001	M 3627	11/17/1997	12/03/1997	C	52	96.25

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
8024530	001	01184	001	M 3582	10/14/1997	10/16/1997	C	52	141.98
8024325	001	01184	001	M 3569	10/06/1997	10/13/1997	C	52	137.02
8023816	001	01184	001	M 3520	09/16/1997	09/17/1997	C	52	68.20
8023534	001	01184	001	M 3517	09/03/1997	09/15/1997	C	52	864.57
8023537	001	01184	001	M 3517	09/03/1997	09/09/1997	C	52	215.88
8023270	001	01184	001	M 3490	08/21/1997	09/02/1997	C	52	134.50
8022950	001	01184	001	M 3459	08/07/1997	08/08/1997	C	52	146.96
8022762	001	01184	001	M 3439	07/31/1997	08/01/1997	C	52	94.09
8022640	001	01184	001	M 3428	07/25/1997	07/25/1997	C	52	79.57
8022579	001	01184	001	M 3222	07/24/1997	08/22/1997	C	52	990.74
8022380	001	01184	001	M 3402	07/16/1997	08/19/1997	C	52	322.19
8021992	001	01184	001	M 3390	06/30/1997	06/30/1997	C	52	88.80
8021792	001	01184	001	M 3387	06/20/1997	07/22/1997	C	52	2105.25
8021425	001	01184	001	M 3345	06/05/1997	06/05/1997	C	52	43.66
8020460	001	01184	001	M 3255	04/28/1997	04/30/1997	C	52	195.11
8020194	001	01184	001	M 3226	04/16/1997	04/16/1997	C	52	28.17
8019998	001	01184	001	M 3211	04/08/1997	04/08/1997	C	52	483.76
8019134	001	01184	001	M 3127	03/06/1997	03/06/1997	C	52	83.02
8019048	001	01184	001	M 3119	03/04/1997	03/04/1997	C	52	881.80
8019005	001	01184	001	M 3110	03/03/1997	03/03/1997	C	52	22.93
8018709	001	01184	001	M 3107	02/18/1997	02/27/1997	C	52	1969.57
8018550	001	01184	001	M 3870	02/10/1997	02/14/1997	C	52	144.34
8018569	001	01184	001	M 3094	02/10/1997	02/11/1997	C	52	81.99
8018526	001	01184	001	M 3054	02/08/1997	02/11/1997	C	52	197.19
8018249	001	01184	001	M 3053	01/29/1997	02/04/1997	C	52	279.16
8017997	001	01184	001	M 3053	01/22/1997	02/05/1997	C	52	522.53
8017722	001	01184	001	M 3023	01/13/1997	01/16/1997	C	52	122.12
8017713	001	01184	001	M 3021	01/12/1997	01/15/1997	C	52	214.79
8016846	001	01184	001	M 2950	12/09/1996	01/16/1997	C	52	28.13
8016528	001	01184	001	M 2919	11/25/1996	12/31/1996	C	52	29.80
8016241	001	01184	001	M 2919	11/13/1996	12/31/1996	C	52	1447.15
8016155	001	01184	001	M 2915	11/07/1996	11/08/1996	C	52	28.17
8015804	001	01184	001	M 2887	10/24/1996	12/27/1996	C	52	90.40
8015561	001	01184	001	M 2865	10/15/1996	01/06/1997	C	52	2726.80
8015306	001	01184	001	M 2833	10/03/1996	12/31/1996	C	52	79.92

Work Order	WO Co.	Equipment Number	Eq Co.	WO Meter	Date In	Date Out	Status	Shop	Total Cost
B014091	001	01184	001	M 2711	08/21/1996	12/31/1996	C	52	88.94
B013842	001	01184	001	M 2694	08/13/1996	12/31/1996	C	52	2091.94
B013445	001	01184	001	M 2665	07/29/1996	10/14/1996	C	52	114.91
B012628	001	01184	001	M 2591	06/26/1996	07/01/1996	C	52	120.10
B011734	001	01184	001	M 2519	05/28/1996	07/01/1996	C	52	28.00
B011480	001	01184	001	M 2505	05/17/1996	07/01/1996	C	52	208.02
B009734	001	01184	001	M 0	03/11/1996	03/26/1996	C	52	191.35
B009247	001	01184	001	M 2344	02/20/1996	03/21/1996	C	52	51.30
B009048	001	01184	001	M 2334	02/09/1996	02/21/1996	C	52	64.56
B008311	001	01184	001	M 2280	01/12/1996	02/21/1996	C	52	35.65
B007822	001	01184	001	M 2270	12/20/1995	01/21/1996	C	52	169.78
B007534	001	01184	001	M 2210	12/12/1995	01/21/1996	C	52	445.24
B007104	001	01184	001	M 2210	11/28/1995	12/05/1995	C	52	98.98
B006261	001	01184	001	M 2143	10/24/1995	10/31/1995	C	52	189.31
B005655	001	01184	001	M 2086	10/02/1995	07/01/1996	C	52	54.09
B005474	001	01184	001	M 2000	09/25/1995	07/01/1996	C	52	782.31
B004065	001	01184	001	M 1900	07/31/1995	08/15/1995	C	52	0.00
B002640	001	01184	001	M 1894	06/06/1995	06/30/1995	C	52	4328.67
B002603	001	01184	001	M 1891	06/05/1995	06/30/1995	C	52	70.47
B000197	001	01184	001	M 0	03/15/1995	04/30/1995	C	52	7.11
B001516	001	01184	001	M 0	01/12/1995	01/31/1995	C	52	0.00
B001467	001	01184	001	M 0	01/10/1995	01/31/1995	C	52	82.50

List Total Maintenance & Repair \$ 107,578.32

01-19-2006 10:46am From-

T-123 P.005/007 F-946

Attachment B

Disclosure Pursuant to the City of Pasadena Taxpayer Protection Amendment of 2000 Pasadena City Charter, Article XVII

Contractor hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor, as follows: (If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor Name:

Quinn Company

2. Name(s) of trustees, directors, partners, officers of Contractor:

Table with 2 columns and 7 rows containing handwritten roles and names: Directors - Blake Quinn, Paul Lucini, Dan Cunningham; President - Blake Quinn; CEO, Secretary - Paul Lucini; Assistant Secretary - Lino Martin; Vice President - Jay Ervine; Vice President - Rich Grejerson.

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor:

Table with 2 columns and 8 rows containing handwritten text: Quinn Group, Inc.

Prepared by: Lino Martin

Title: Director of Finance

Date: 1/12/06

For office use only Contract No.