Agenda Report

TO: CITY COUNCIL

FROM: CITY MANAGER

DATE: DECEMBER 11, 2006

RE: AGREEMENT WITH THE COUNTY OF LOS ANGELES SHERIFF’S DEPARTMENT FOR SUPPLEMENTAL LAW ENFORCEMENT.

RECOMMENDATIONS
It is recommended that the City Council:

1. Authorize the City Manager to enter into a contract with the County of Los Angeles Sheriff’s Department to provide supplemental law enforcement services to the City of Pasadena for New Year’s activities for a period of one year with two optional one year extensions subject to the approval of the City Manager and without further council approval at a cost not to exceed $650,000 per year. The proposed contract is exempt from competitive bidding pursuant to City Charter section 1002 [H], contracts with other government entities or their contractors.

BACKGROUND
In order to provide adequate law enforcement for the City’s New Year’s activities, it is necessary to supplement the City’s police department with personnel and equipment provided by the Los Angeles County Sheriff’s Department. This contract will provide the City with supplemental law enforcement personnel and motor vehicles, as well as clerical and support assistance as deemed necessary by the police chief. The Pasadena Police Department and the Los Angeles County Sheriff’s Department estimate that the total cost shall not exceed $650,000 per year.

New Year’s activities refer to all pre-parade, parade, post-parade and the Rose Bowl football game operations. Staffing levels will be determined by reviewing the activity levels of past years, anticipated enforcement actions and changes in the overall structure of the event. Current events and intelligence information related to the parade and its participants may also affect staffing levels. The resources necessary to provide an adequate level of security cannot be attained elsewhere at a comparable cost.
FISCAL IMPACT
Funds to pay for all New Year's activities have been budgeted in the New Year's activity fund, Parade Account Number 87500, New Year's Post Parade Account Number 87501 and the New Year's Game Account Number 87502.

Respectfully Submitted,

[Signature]
Cynthia J. Kurtz
City Manager

Prepared by:

[Signature]
Rick Law, Commander
Support Operations Division

Approved by:

[Signature]
Bernard K. Melekian
Chief of Police