

Agenda Report

TO: CITY COUNCIL **DATE:** NOVEMBER 14, 2005

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2006 CAPITAL IMPROVEMENT PROGRAM BUDGET TO INCLUDE A NEW PROJECT IN THE STREETS AND STREETSCAPES SECTION ENTITLED "SLOPE AND STREET REPAIR – 2005 WINTER STORMS" AND APPROPRIATION OF FUNDS TO THE PROJECT

RECOMMENDATION

It is recommended that the City Council:

1. Amend the Fiscal Year (FY) 2006 Capital Improvement Program (CIP) budget to include a new project in the *Streets and Streetscapes* section entitled "Slope and Street Repair – 2005 Winter Storms" (account number 73603);
2. Approve a journal voucher recognizing and appropriating Federal Highway Administration funds in the amount of \$941,074 to the "Slope and Street Repair – 2005 Winter Storms" (account number 73603);
3. Approve a journal voucher recognizing and appropriating \$41,092 of Street Occupancy Rental Charges to the "Slope and Street Repair – 2005 Winter Storms" (account number 73603); and
4. Approve a journal voucher recognizing and appropriating \$80,834 of Traffic Congestion Relief Funds to the "Slope and Street Repair – 2005 Winter Storms" (account number 73603).

PLANNING COMMISSION RECOMMENDATION

On September 29, 2005 the Planning Commission found this project to be consistent with the General Plan.

BACKGROUND

The City applied for Emergency Relief Funds from the Federal Highway Administration (FHWA) in the amount of \$941,074 and on June 6, 2005 the State Department of Transportation (Caltrans) notified the City that the "Slope and Street Repair – 2005 Winter Storms" project was eligible for funding.

This project provides for the permanent restoration of two streets damaged during the heavy rain storms in the winter of 2005: Parkview Avenue between Yocum Street and West Washington Boulevard; and Rose Bowl Drive between Rosemont Avenue and North Arroyo Boulevard. The repair work includes the following:

- Parkview Avenue – Approximately 200 feet of slope repair and roadway reconstruction are necessary. The slope repair will require the excavation and recompaction of approximately ten feet of soil below the existing roadway. The roadway reconstruction will include the installation of curb and gutter, asphalt concrete pavement and guard rail.

The cost for this portion of the project totals \$250,000, with \$28,675 in funding provided as the local match by City and the remaining funding of \$221,325 provided by Federal funds.

- Rose Bowl Drive – Approximately 300 feet of slope repair and roadway reconstruction and 600 feet of arroyo stone wall repair are necessary. The slope repair will require the excavation and recompaction of soil below the existing roadway. The roadway reconstruction will include the installation of asphalt concrete pavement and guardrail.

The cost for this portion of the project totals \$813,000, with \$93,251 in funding provided as the local match by the City and the remaining funding of \$719,749 provided by Federal funds.

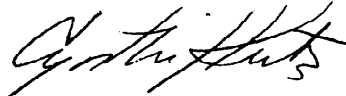
Parkview Avenue is presently closed to vehicular traffic. When the repairs described above are complete and Parkview Avenue is reopened to vehicular traffic, a connection between Linda Vista Avenue and the Arroyo will be restored. Rose Bowl Drive is presently open to vehicular traffic. After the repairs described above for Rose Bowl Drive are complete, the roadway and the arroyo stone walls will be restored to their pre-storm condition.

If approved, this project will be designed and constructed in FY 2006. The funds from FHWA will be distributed on a reimbursement basis and follow guidelines established by Caltrans.

FISCAL IMPACT

Approval of this project and the journal vouchers will increase the FY 2006 CIP Budget by \$1,063,000. This includes a portion of the required local match of \$121,926 to accommodate design and construction of the project. The local match is comprised of \$41,092 from Street Occupancy Rental Charges and \$80,834 from Traffic Congestion Relief Funds. The remaining \$941,074 will be provided on a reimbursement basis through Emergency Relief funds from the FHWA.

Respectfully submitted,



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