

Agenda Report

TO: CITY COUNCIL

DATE: SEPTEMBER 12, 2005

FROM: CITY MANAGER

SUBJECT: AGREEMENT WITH THE CITY OF LOS ANGELES; OFFICE OF REGULATORY SERVICES, DEPARTMENT OF TRAFFIC MANAGEMENT FOR SUPPLEMENTAL TRAFFIC CONTROL PERSONNEL AT LARGE SCALE EVENTS.

RECOMMENDATION

It is recommended that the City Council:

1. Authorize the City Manager to enter into a contract with the City of Los Angeles, which would authorize the Office of Regulatory Services, Department of Traffic Management to provide supplemental Traffic Management services to the City of Pasadena during large scale events held at the Rose Bowl for a period of up to three years at a cost not to exceed \$ 85,000 per year. The proposed contract is exempt from competitive bidding pursuant to City Charter section (H), contracts with government entities or their contractors.
2. Authorize the City Manager to extend this contract for two additional years.

BACKGROUND

In 2004 the City Council authorized a contractual agreement between City of Los Angeles, Office of Regulatory Services, Department of Traffic Management to provide supplemental Traffic Management services to the City of Pasadena for New Year's related events. This agreement allowed for civilian traffic control personnel to replace sworn police officers at various traffic control posts. That endeavor proved to be successful.

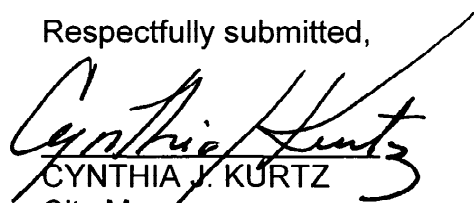
There are a number of events that take place within the city, most notably UCLA home football games that routinely require the deployment of large numbers of the City's police department personnel. Often the numbers of events that require police staffing exceed the

number of available voluntary police personnel. The Chief of Police and effected bargaining unit agree that supplementing some of the traffic related functions with trained and experienced civilian traffic control officers from the City of Los Angeles will best serve the needs of the City and police department. This contract will provide the City with supplemental traffic management personnel and equipment, as well as limited support personnel as deemed necessary by the Chief of Police. The Pasadena Police Department and the Los Angeles Department of Traffic Management estimate that the total cost shall not exceed \$85,000 per year. The civilian traffic control personnel will replace sworn Pasadena police officer positions at an estimated cost savings of approximately \$20,000 per year without impacting deployment levels.

FISCAL IMPACT

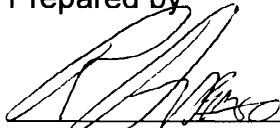
No appropriation is required. Approval of the recommendation will result in an estimated cost savings of \$20,000 annually based upon an anticipated six (6) events per year.

Respectfully submitted,



CYNTHIA J. KURTZ
City Manager

Prepared by:



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Approved:



BERNARD K. MELEKIAN
Chief of Police