

Table 5

**CITY OF PASADENA**  
**Governmental Tax Revenues by Source (1)**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**

<u>Fiscal Year</u>	<u>Property Tax (2)</u>	<u>Sales Tax</u>	<u>Utility Users Tax</u>	<u>Transient Occupancy Tax</u>	<u>Street Light and Traffic Signal Tax</u>	<u>Construction Tax</u>	<u>Business License Tax</u>	<u>Franchise Tax</u>	<u>Under-Ground Surtax</u>	<u>Real Property Transfer Tax</u>	<u>Total</u>
1996	30,000	21,313	18,624	4,004	4,549	856	3,191	1,163	3,076	335	87,111
1997	30,254	21,374	18,729	4,296	4,527	1,082	3,287	1,452	3,129	410	88,540
1998	30,982	23,959 (3)	20,550	4,876	4,754	1,654	3,260	1,299	1,552	510	93,396
1999	33,453	25,559	22,129	5,196	4,977	1,746	3,314	1,522	-	612	98,508
2000	35,204	27,512	23,404	5,918	5,069	2,276	3,419	1,502	-	539	104,843
2001	36,974	28,911	26,040	6,627	5,502	4,191	3,861	2,133	-	569	114,808
2002	38,802	29,479	24,747	6,456	5,865	2,764	4,041	1,907	-	995	115,056
2003	42,844	33,450	24,142	6,610	5,127	3,339	4,021	1,756	3,846	881	126,016
2004	46,966	32,472	25,928	7,022	5,541	4,474	4,784	2,026	4,015	1,425	134,653
2005	48,089	34,294	26,639	8,883	5,533	3,974	4,147	3,188	4,041	1,148	139,936

(1) Includes General, Special Revenue, and Capital Projects Funds.

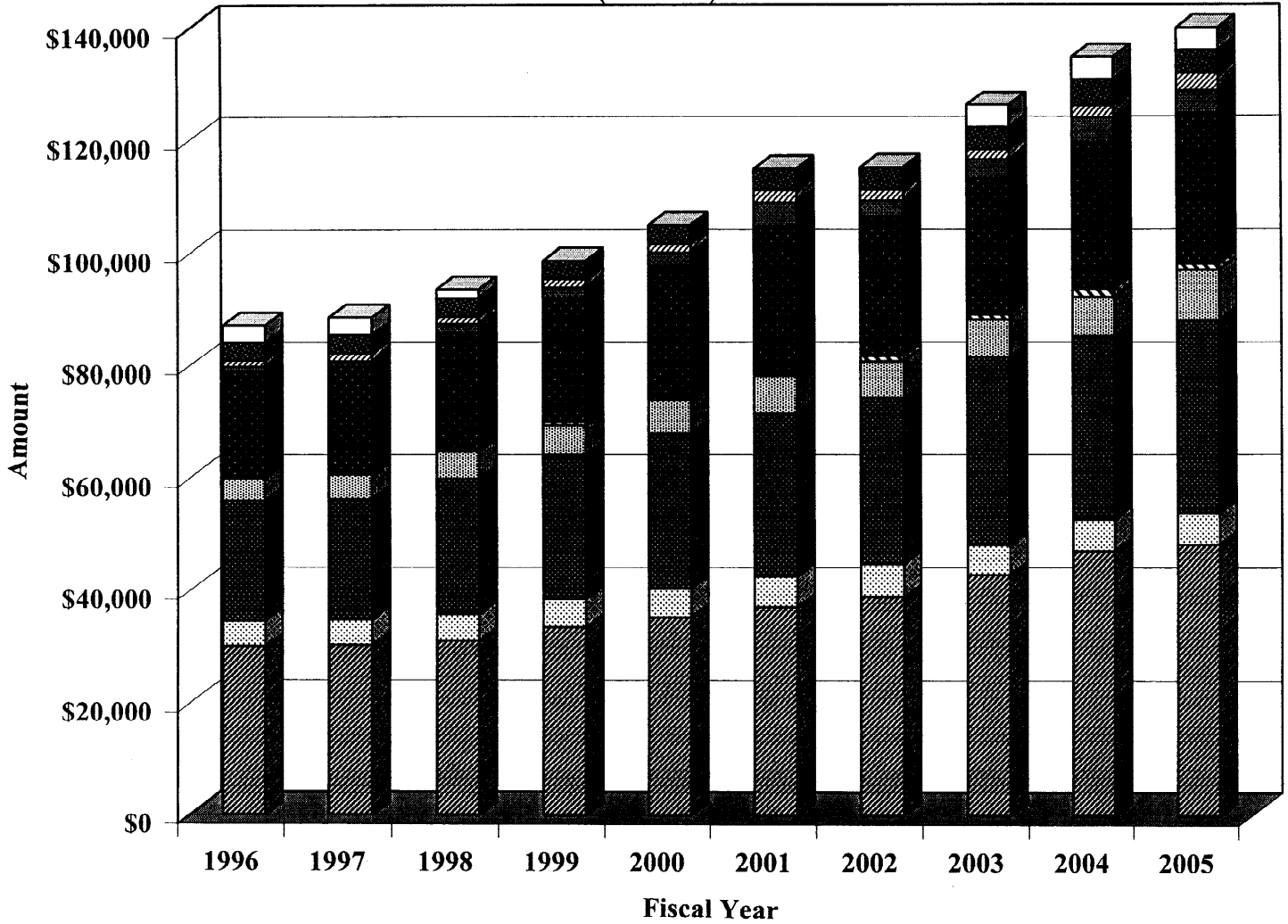
(2) Includes assessments.

(3) Includes New Year's Day Grandstand Seat Taxes. First year tax is recorded in the General Fund.

Source: City of Pasadena, Department of Finance

Table 5 Graph

**CITY OF PASADENA**  
**Governmental Tax Revenues by Source**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**



- |                              |                                       |
|------------------------------|---------------------------------------|
| ▨ Property Tax (2)           | ▨ Street Light and Traffic Signal Tax |
| ■ Sales Tax                  | ▨ Transient Occupancy Tax             |
| ▨ Real Property Transfer Tax | ■ Utility Users Tax                   |
| ▨ Construction Tax           | ▨ Franchise Tax                       |
| ■ Business License Tax       | □ Underground Surtax                  |

**Table 6**

**CITY OF PASADENA**  
**Property Tax Levies and Collections (1)**  
**Last Ten Fiscal Years**  
**(Unaudited)**

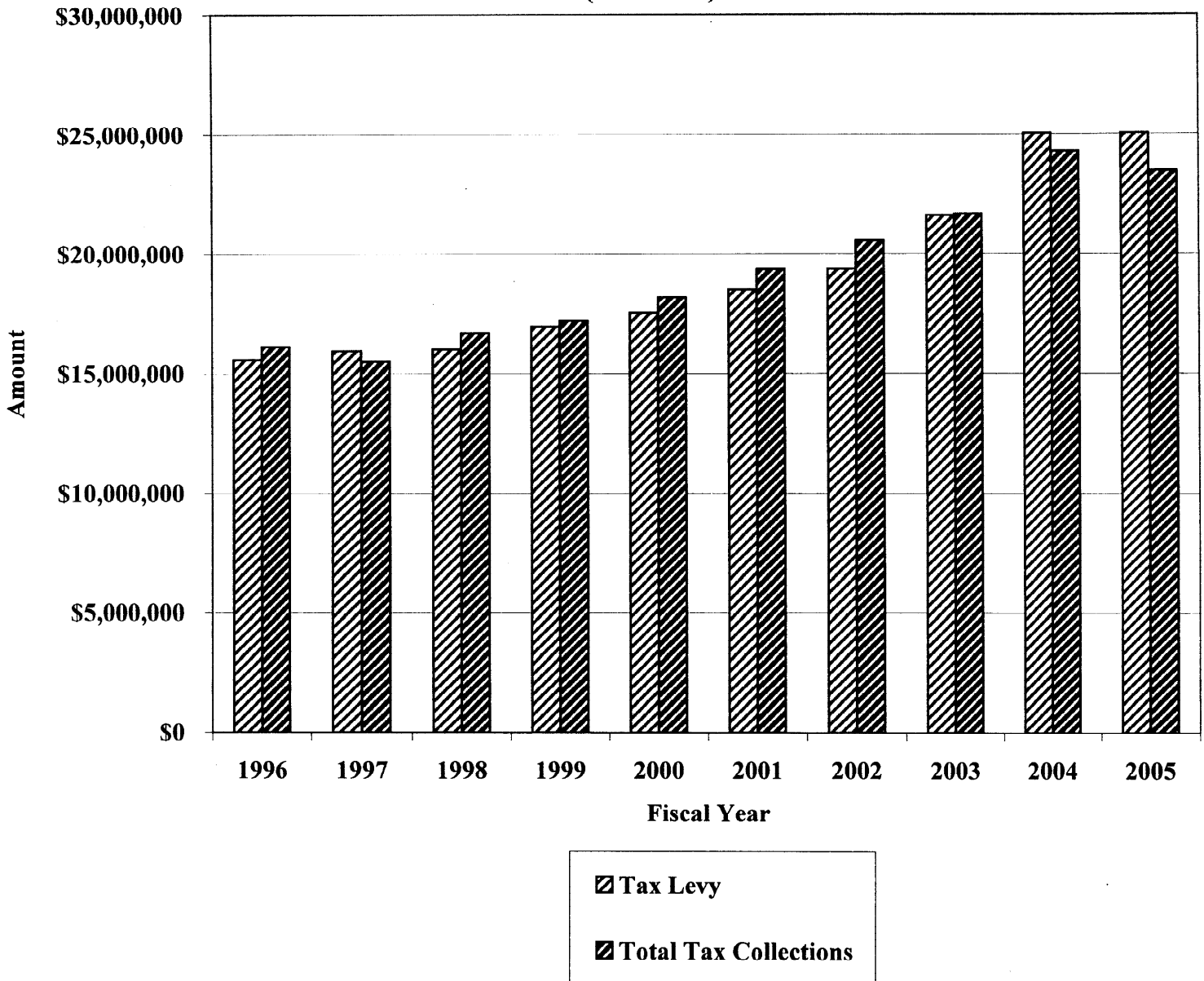
<u>Fiscal Year</u>	<u>Tax Levy</u>	<u>Total Tax Collections</u>	<u>Ratio of Total Collections to Tax Levy</u>
1996	15,569,258	16,105,488	103.44%
1997	15,919,574	15,467,397	97.16%
1998	15,990,437	16,675,173	104.28%
1999	16,936,104	17,175,041	101.41%
2000	17,507,487	18,152,353	103.68%
2001	18,486,531	19,324,844	104.53%
2002	19,343,432	20,538,378	106.18%
2003	21,614,925	21,657,649	100.20%
2004	25,035,000	24,263,454	96.92%
2005	25,035,000	23,473,719	93.76%

(1) Excludes collections from Police Building General Obligation Bond Assessment.

Source: City of Pasadena, Department of Finance

Table 6 Graph

**CITY OF PASADENA**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**  
**(Unaudited)**



**Table 7**

**CITY OF PASADENA**  
**Assessed Valuation of Taxable Property**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**

<u>Fiscal Year</u>	<u>Secured Valuations</u>	<u>Homeowners Exemption</u>	<u>Net Secured Valuations</u>	<u>Unsecured Valuations</u>	<u>Total Assessed Valuation</u>	<u>Less PCDC Increment</u>	<u>Net Valuation</u>
1996	8,857,232	(141,610)	8,715,622	415,308	9,130,930	(1,195,803)	7,935,127
1997	8,639,478	(139,952)	8,499,526	391,343	8,890,869	(1,152,143)	7,738,726
1998	8,751,066	(139,250)	8,611,816	386,851	8,998,667	(1,136,573)	7,862,094
1999	9,131,132	(137,558)	8,993,574	458,544	9,452,118	(1,276,437)	8,175,681
2000	9,620,391	(135,869)	9,484,522	465,739	9,950,261	(1,280,296)	8,669,965
2001	10,236,475	(134,430)	10,102,045	503,730	10,605,775	(1,333,644)	9,272,131
2002	10,781,460	(133,467)	10,647,993	577,896	11,225,889	(1,386,579)	9,839,310
2003	11,537,777	(132,466)	11,405,311	606,087	12,011,398	(1,552,121)	10,459,277
2004	12,667,923	(131,710)	12,536,213	587,938	13,124,151	(1,786,002)	11,338,149
2005	13,672,183	(134,055)	13,538,128	564,808	14,102,936	(1,946,336)	12,156,600

Source: Los Angeles County Auditor-Controller and California Municipal Statistics, Inc.

Table 8

**CITY OF PASADENA**  
**Property Tax Rates**  
**Direct and Overlapping Governments**  
**Last Ten Fiscal Years**  
**(Unaudited)**

<b>Fiscal Year</b>	<b>General City</b>	<b>City Debt Service</b>	<b>Los Angeles County General</b>	<b>Pasadena School District</b>	<b>Pasadena Community College District</b>	<b>Flood Control District</b>	<b>Metropolitan Water District</b>	<b>Total</b>
1996	1.000000%	0.016253%	0.001814%	0.000000%	0.000000%	0.000963%	0.008900%	1.027930%
1997	1.000000%	0.018273%	0.001604%	0.000000%	0.000000%	0.001991%	0.008900%	1.030768%
1998	1.000000%	0.017898%	0.001584%	0.000000%	0.000000%	0.002197%	0.008900%	1.030579%
1999	1.000000%	0.019562%	0.001451%	0.029524%	0.000000%	0.001953%	0.008900%	1.061390%
2000	1.000000%	0.018060%	0.001422%	0.059910%	0.000000%	0.001765%	0.008900%	1.090057%
2001	1.000000%	0.016731%	0.001314%	0.067891%	0.000000%	0.001552%	0.008800%	1.096288%
2002	1.000000%	0.015297%	0.001128%	0.090396%	0.000000%	0.001073%	0.007700%	1.115594%
2003	1.000000%	0.014611%	0.001033%	0.070304%	0.000000%	0.000881%	0.006700%	1.093529%
2004	1.000000%	0.012515%	0.000992%	0.088903%	0.006814%	0.000462%	0.006100%	1.115786%
2005	1.000000%	0.011643%	0.000923%	0.086312%	0.008786%	0.000245%	0.005800%	1.113709%

Source: County of Los Angeles Tax Assessor and California Municipal Statistics, Inc.

Table 9

**CITY OF PASADENA**  
**Principal Property Taxpayers**  
**June 30, 2005**  
(Unaudited)

<u>Property Owner</u>	<u>Primary Land Use</u>	<u>Total Assessed Valuation</u>	<u>Percentage of Total Local Secured Assessed Valuation</u>
Equity Office Properties Trust	Office Building	\$ 121,620,026	0.89%
Paseo Colorado Holdings LLC	Shopping Center	120,044,060	0.88%
Kaiser Foundation Health Plan Inc.	Office Building	118,469,869	0.87%
SSR Paseo Colorado LLC	Apartments	99,820,489	0.73%
Aetna Life Insurance Co.	Office Building	97,725,505	0.71%
Pasadena Towers LLC	Office Building	93,921,373	0.69%
Parfinco EWA LLC	Office Building	67,091,731	0.49%
Operating Engineers Funds Inc.	Office Building	63,174,350	0.46%
SI VII LLC	Apartments	59,039,298	0.43%
Indymac Bank FSB	Office Building	<u>58,200,000</u>	<u>0.43%</u>
Total principal property taxpayers gross assessed value		<u>\$ 899,106,701</u>	<u>6.58%</u>
Total city assessed value		<u>\$13,672,069,655</u>	<u>100.00%</u>

Source: California Municipal Statistics, Inc.

**CITY OF PASADENA**  
**Principal Sales Tax Producers**  
**June 30, 2005**  
**(Unaudited)**

	<u>Business Type</u>
Acura Of Pasadena	New Car Dealer
Avon Products	Chemical Products
Bed Bath and Beyond	Department Store
Best Buy Store	Office Equipment
Calif Institute of Technology	Government
Enterprise Rent-A-Car	New Car Dealer
Honda of Pasadena	New Car Dealer
Kwik Gas	Oil & Gas Products
Macy's Department Store	Department Store
Orchard Supply Hardware	Hardware Store
Pasadena Chrysler Plymouth	New Car Dealer
Pasadena Ford	New Car Dealer
Ross Stores	Department Store
Rusnak Pasaena	New Car Dealer
Sears Roebuck	Department Store
Standard Register Company	Miscellaneous
Symes Cadillac	New Car Dealer
Symes Toyota	New Car Dealer
Target Stores	Department Store
Team Chevrolet	New Car Dealer

Source: MBIA MuniServices Company



Table 11

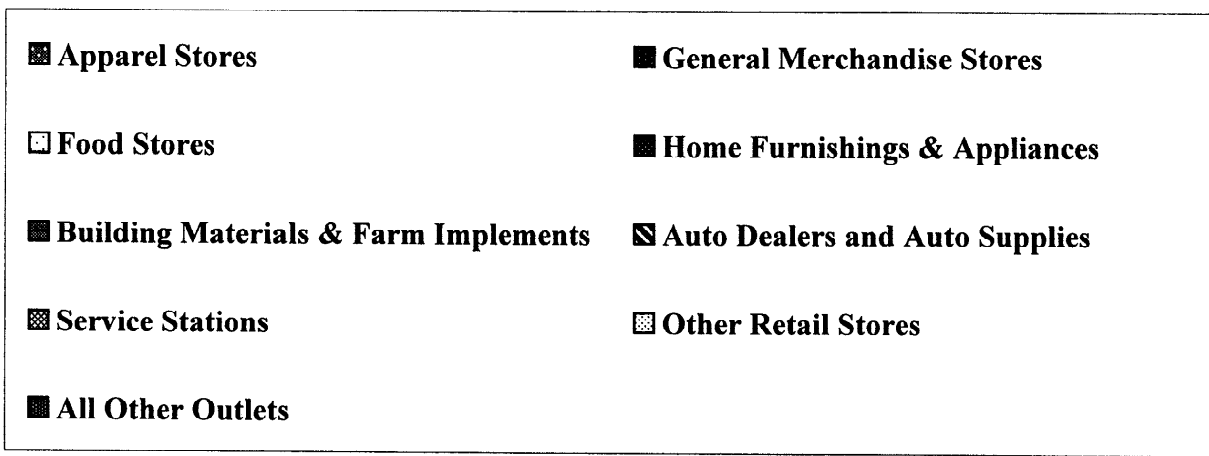
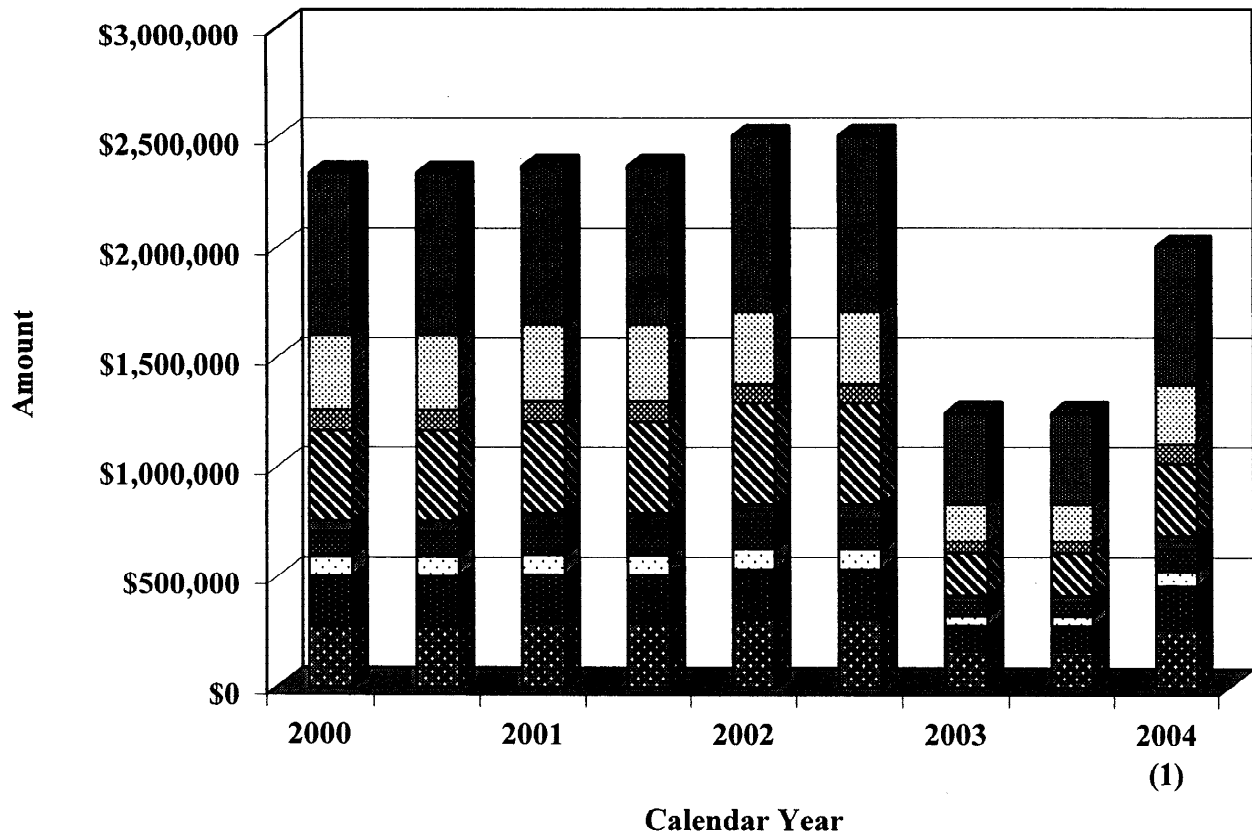
**CITY OF PASADENA**  
**Taxable Transactions by Type of Business**  
**Last Five Calendar Years**  
**(in thousands)**  
**(Unaudited)**

Business Type	Calendar Year				
	2000	2001	2002	2003	2004 (1)
Apparel Stores	\$ 91,421	\$ 123,975	\$ 144,547	\$ 60,226	\$ 105,491
General Merchandise Stores	229,510	213,418	219,788	117,808	197,458
Food Stores	89,096	88,995	91,245	43,992	66,427
Eating & Drinking places	271,790	294,940	313,109	161,746	263,828
Home Furnishings & Appliances	114,024	132,243	140,114	61,249	102,181
Building Materials & Farm Implements	49,724	58,272	60,998	29,993	56,758
Auto Dealers and Auto Supplies	411,536	417,260	462,240	191,886	327,002
Service Stations	93,190	92,130	87,838	52,096	85,943
Other Retail Stores	<u>342,291</u>	<u>352,295</u>	<u>330,542</u>	<u>168,547</u>	<u>273,243</u>
Retail Stores Totals	1,692,582	1,773,528	1,850,421	887,543	1,478,331
All Other Outlets	<u>735,894</u>	<u>718,604</u>	<u>799,325</u>	<u>417,074</u>	<u>628,438</u>
Total All Outlets	<u><u>2,428,476</u></u>	<u><u>2,492,132</u></u>	<u><u>2,649,746</u></u>	<u><u>1,304,617</u></u>	<u><u>2,106,769</u></u>

(1) Data only available up to Third Qtr. 2004

Source: State Board of Equalization

**CITY OF PASADENA**  
**Taxable Transactions by Type of Business**  
 (\$'s in thousands)



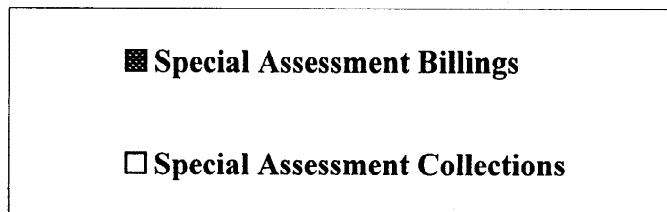
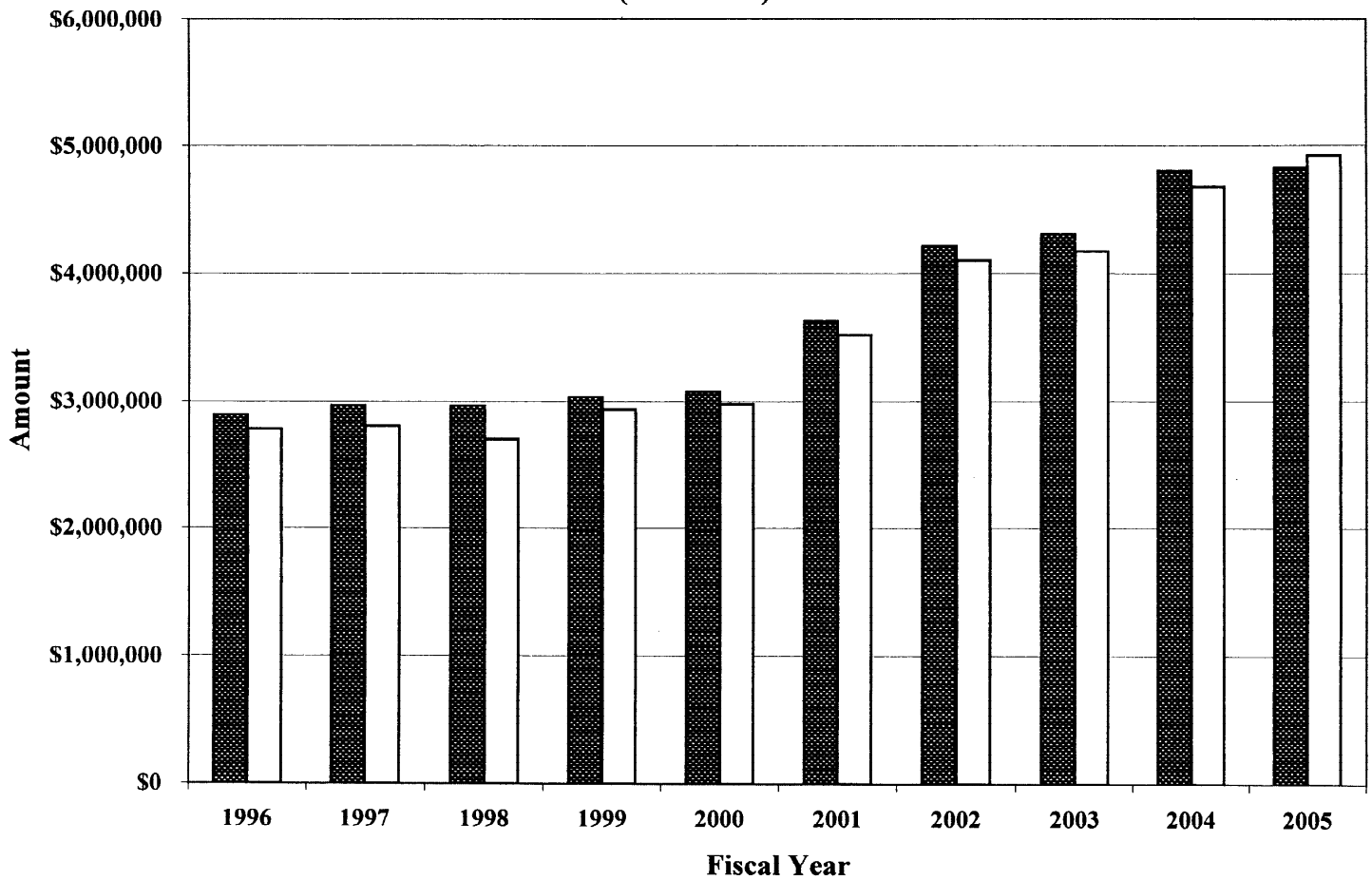
**CITY OF PASADENA**  
**Special Assessment Billings and Collections**  
**Last Ten Fiscal Years**  
(Unaudited)

<u>Fiscal Year</u>	<u>Special Assessment Billings</u>	<u>Special Assessment Collections</u>
1996	2,893,731	2,779,942
1997	2,965,628	2,802,549
1998	2,963,426	2,695,623
1999	3,033,470	2,933,397
2000	3,078,149	2,977,635
2001	3,628,831	3,515,776
2002	4,211,010	4,099,264
2003	4,304,612	4,174,523
2004	4,800,707	4,677,598
2005	4,822,635	4,924,302

Source: City of Pasadena, Department of Finance and Los Angeles County Auditor-Controller

Table 12 Graph

**CITY OF PASADENA**  
**Special Assessment Billings and Collections**  
**Last Ten Fiscal Years**  
**(Unaudited)**



**CITY OF PASADENA**  
**Computation of Legal Debt Margin**  
**June 30, 2005**  
**(Unaudited)**

Total Secured Assessed Valuation Minus Redevelopment	\$11,725,847,424
Plus Unsecured Assessed Valuation	564,808,424
Minus Homeowners Exemption	<u>(134,054,556)</u>
Net Assessed Valuation Subject to Taxation	\$12,156,601,292
Debt Limit Percentage	<u>15%</u>
Total Debt Limit	\$1,823,490,194
Amount of Debt Applicable to Debt Limit	<u>3,025,000</u>
Legal Debt Margin	<u><u>\$1,820,465,194</u></u>
Percent of Debt Limit Authorized	0.17%

Source: City of Pasadena, Department of Finance

**CITY OF PASADENA**  
**Ratio of Net General Obligation Bonded Debt to**  
**Total Assessed Value and Net General Obligation Bonded Debt Per Capita**  
**Last Ten Fiscal Years**  
**(Unaudited)**

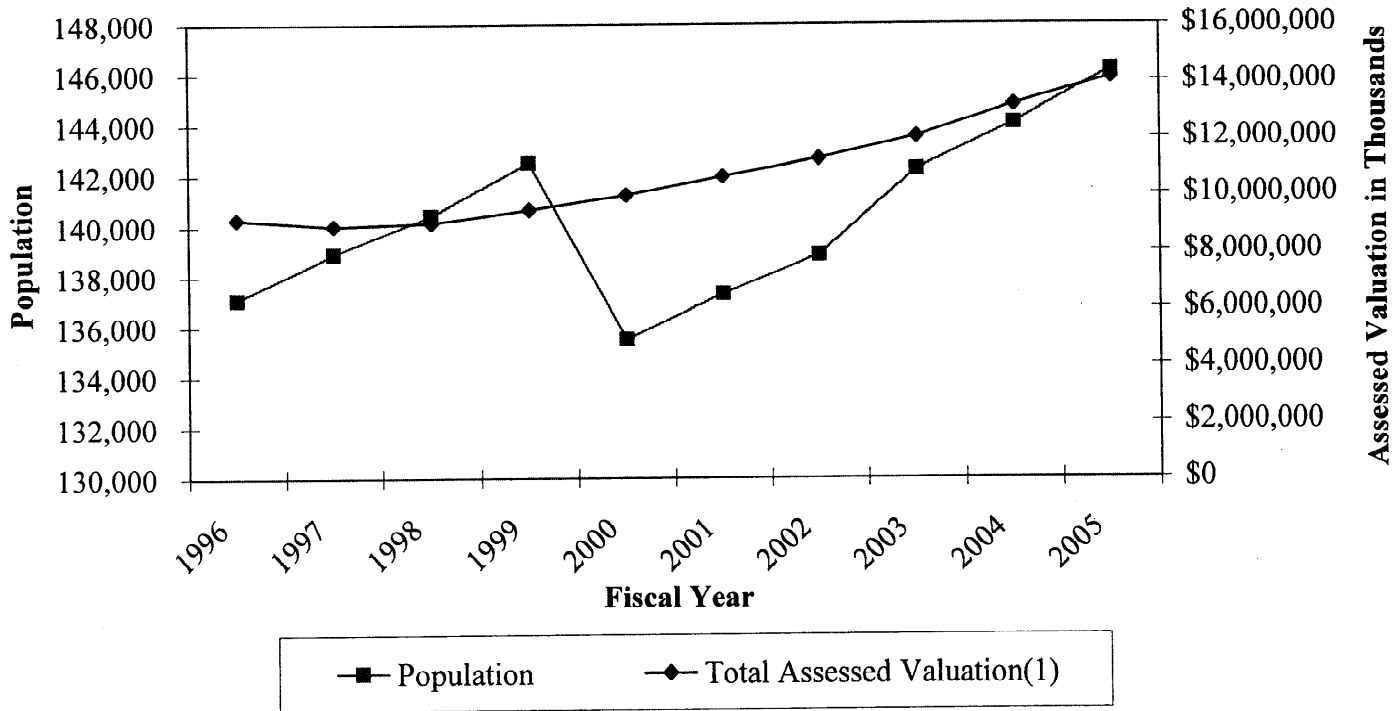
<u>Fiscal Year</u>	<u>Population</u>	<u>Total Assessed Valuation<sup>(1)</sup></u>	<u>Net General Bonded Debt<sup>(1)</sup></u>	<u>Ratio of Net Bonded Debt to Assessed Valuation</u>	<u>Net Bonded Debt per Capita</u>
1996	137,100	9,130,930	13,345	0.15%	\$ 97.34
1997	138,900	8,890,869	12,440	0.14%	89.56
1998	140,400	8,998,667	11,485	0.13%	81.80
1999	142,500	9,452,118	10,460	0.11%	73.40
2000	135,513	9,950,261	9,365	0.09%	69.11
2001	137,300	10,605,775	8,225	0.08%	59.91
2002	138,839	11,225,889	7,025	0.06%	50.60
2003	142,202	12,011,398	5,760	0.05%	40.51
2004	144,044	13,124,151	4,425	0.03%	30.72
2005	146,166	14,102,936	3,025	0.02%	20.70

(1) In thousands.

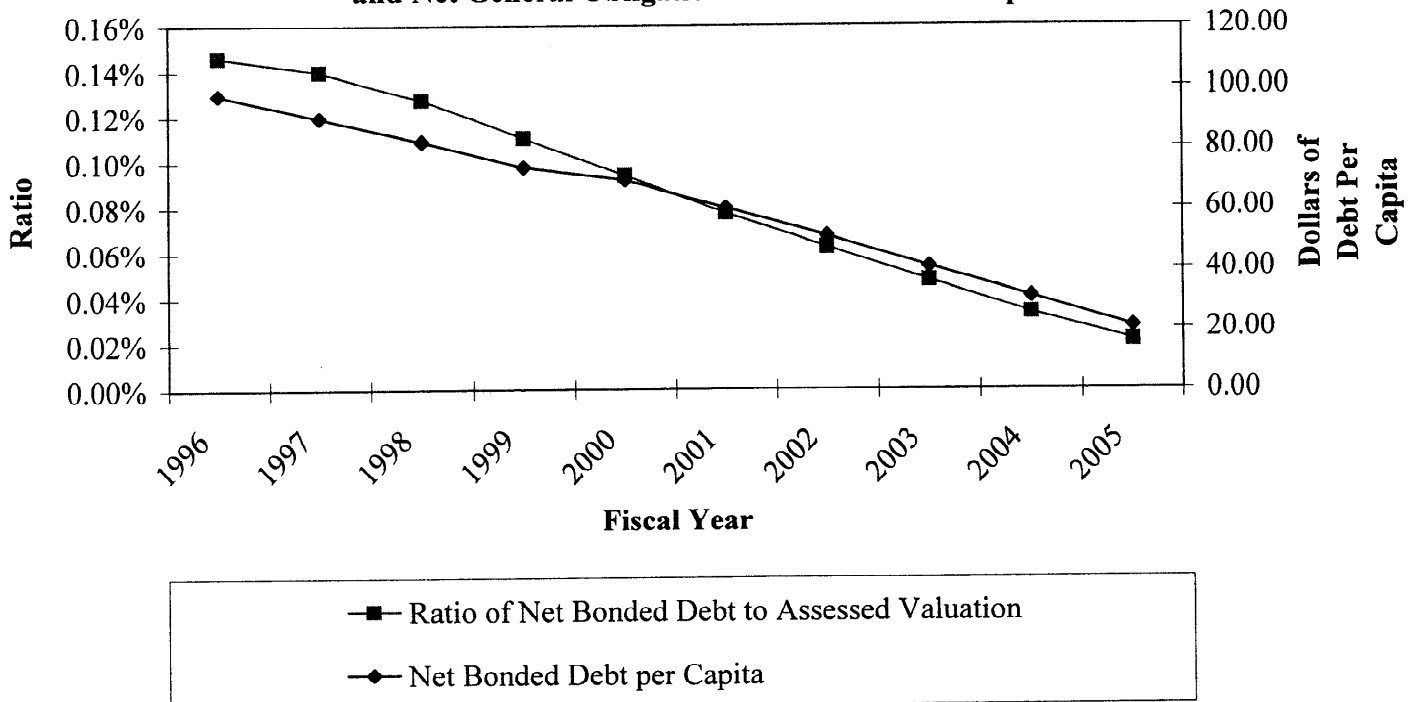
Source: City of Pasadena, Department of Finance

Table 14 Graph

### CITY OF PASADENA Population and Assessed Valuation



### Ratio of Net General Obligation Bonded Debt to Total Assessed Value and Net General Obligation Bonded Debt Per Capita



**CITY OF PASADENA**  
**Ratio of General Obligation Bonded Debt Service Expenditures**  
**to Total General Governmental Expenditures**  
**Last Ten Fiscal Years**  
**(Unaudited)**

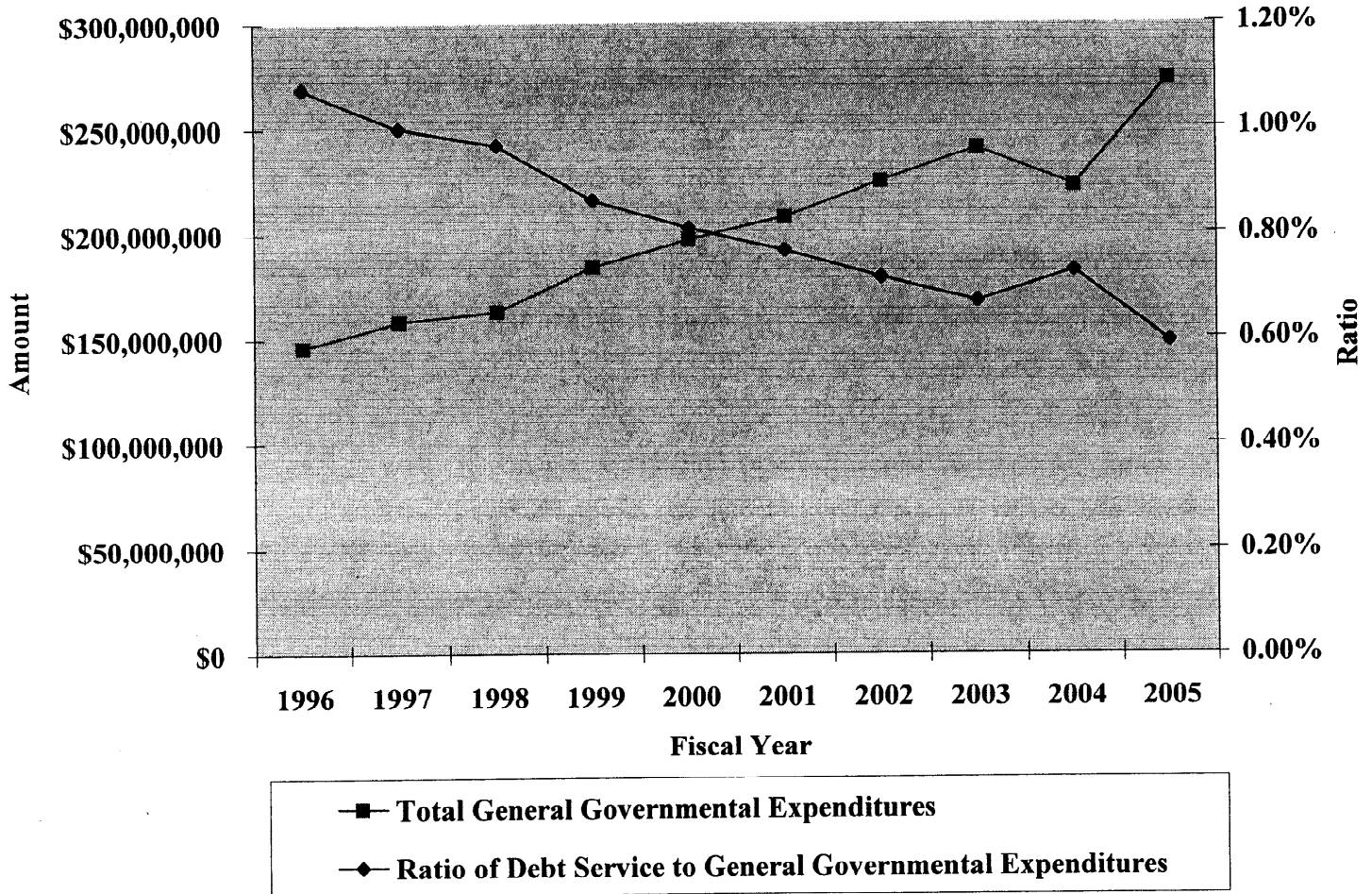
<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Total General Governmental Expenditures<sup>(1)</sup></u>	<u>Ratio of Debt Service to General Governmental Expenditures</u>
1996	840,000	729,000	\$ 1,569,000	145,874,584	1.08%
1997	905,000	677,760	1,582,760	158,146,006	1.00%
1998	955,000	622,445	1,577,445	162,870,234	0.97%
1999	1,025,000	563,620	1,588,620	184,023,954	0.86%
2000	1,095,000	500,215	1,595,215	197,072,409	0.81%
2001	1,140,000	453,130	1,593,130	207,687,118	0.77%
2002	1,200,000	402,970	1,602,970	224,308,061	0.71%
2003	1,265,000	342,970	1,607,970	240,138,189	0.67%
2004	1,335,000	279,720	1,614,720	222,295,474	0.73%
2005	1,400,000	216,975	1,616,975	272,692,904	0.59%

(1) Includes General, Special Revenue, Debt Service, and Capital Projects Funds.

Source: City of Pasadena, Department of Finance



**CITY OF PASADENA**  
**Ratio of General Obligation Bonded Debt Service Expenditures**  
**to Total General Governmental Expenditures**  
**Last Ten Fiscal Years**  
**(Unaudited)**



**CITY OF PASADENA**  
**Computation of Direct and Overlapping Debt**  
**As of June 30, 2005**  
**(Unaudited)**

<u>Direct and Overlapping Tax and Assessment Debt:</u>	<u>Percent Applicable</u>	<u>Bonded Debt</u>
Los Angeles County	1.809%	293,148
Los Angeles County Flood Control District	1.954%	2,381,535
Metropolitan Water District	0.926%	3,872,439
Pasadena Area Community College District	31.520%	9,090,368
La Canada Unified School District	0.241%	73,409
Pasadena Unified School District	69.763%	64,956,329
City of Pasadena	100.000%	3,025,000
City of Pasadena Community Facilities District No. 1	100.000%	13,194,967
Los Angeles County Improvement District No. 2658-M	0.987%	11,155
Los Angeles County Regional Park and Open Space Assessment District	1.809%	6,325,892
<b>Total Direct and Overlapping Tax and Assessment Debt</b>		<b>\$ 103,224,242</b>
<b><u>Direct and Overlapping General Fund Obligation Debt:</u></b>		
Los Angeles County General Fund Obligations	1.809%	25,135,149
Los Angeles County Pension Obligations	1.809%	18,996,262
Los Angeles County Superintendent of Schools Certificates of Participation	1.809%	429,935
Los Angeles County Sanitation District Nos. 15, 16 & 17 Certificates of Participation	0.276-56.324%	15,499,863
Pasadena Area Community College District Certificates of Participation	31.520%	1,542,904
City of Pasadena General Fund Obligations	100.000%	235,090,000
City of Pasadena Pension Obligations	100.000%	136,590,000
<b>Total Gross Direct and Overlapping Debt</b>		<b>\$ 433,284,113</b>
Less: Los Angeles County Certificates of Participation (100% self-supporting from leasehold revenues on properties in Marina Del Rey)		1,001,191
<b>Total Net Direct and Overlapping Debt</b>		<b>\$ 432,282,922</b>
<b>Gross Combined Total Debt (1)</b>		<b>\$ 536,508,355</b>
<b>Net Combined Total Debt</b>		<b>535,507,164</b>

(1) Excludes tax and revenue anticipation notes, revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

2004/05 Assessed Valuation: \$12,290,655,848 after deducting \$1,946,335,700 Redevelopment Increment.

Debt to Assessed Valuation Ratios:

Direct Debt (\$3,025,000)	0.02%
Total Direct and Overlapping Tax and Assessment Debt	0.73%
Combined Direct Debt (\$374,705,000)	3.05%
Gross Combined Total Debt	4.37%
Net Combined Total Debt	4.36%

Source: California Municipal Statistics, Inc.

**CITY OF PASADENA**  
**Electric Works Revenue Bond Coverage**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**

<u>Fiscal Year</u>	<u>Gross Revenues <sup>(1)</sup></u>	<u>Operating Expenses <sup>(2)</sup></u>	<u>Net Revenue Available for Debt Service</u>	<u>Debt Service Requirements <sup>(3)</sup></u>			<u>Coverage</u>
				<u>Principal</u>	<u>Interest</u>	<u>Total</u>	
1996	111,969	84,064	\$ 27,905	3,385	4,153	\$ 7,538	3.70%
1997	119,139	91,288	27,851	3,140	3,962	7,102	3.92%
1998	130,737	93,480	37,257	3,335	3,762	7,097	5.25%
1999	143,303	96,427	46,876	3,945	3,144	7,089	6.61%
2000	179,065	114,120	64,945	1,590	3,287	4,877	13.32%
2001	319,079	227,215	91,864	1,690	3,241	4,931	18.63%
2002	128,480	109,715	18,765	1,760	3,132	4,892	3.84%
2003	138,395	100,434	37,961	7,400	5,942	13,342	2.85%
2004	146,699	111,410	35,289	7,470	6,626	14,096	2.50%
2005	147,346	133,417	13,929	7,575	6,472	14,047	0.99%

(1) Total operating revenues including investment earnings.

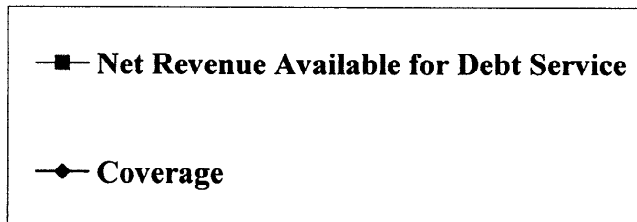
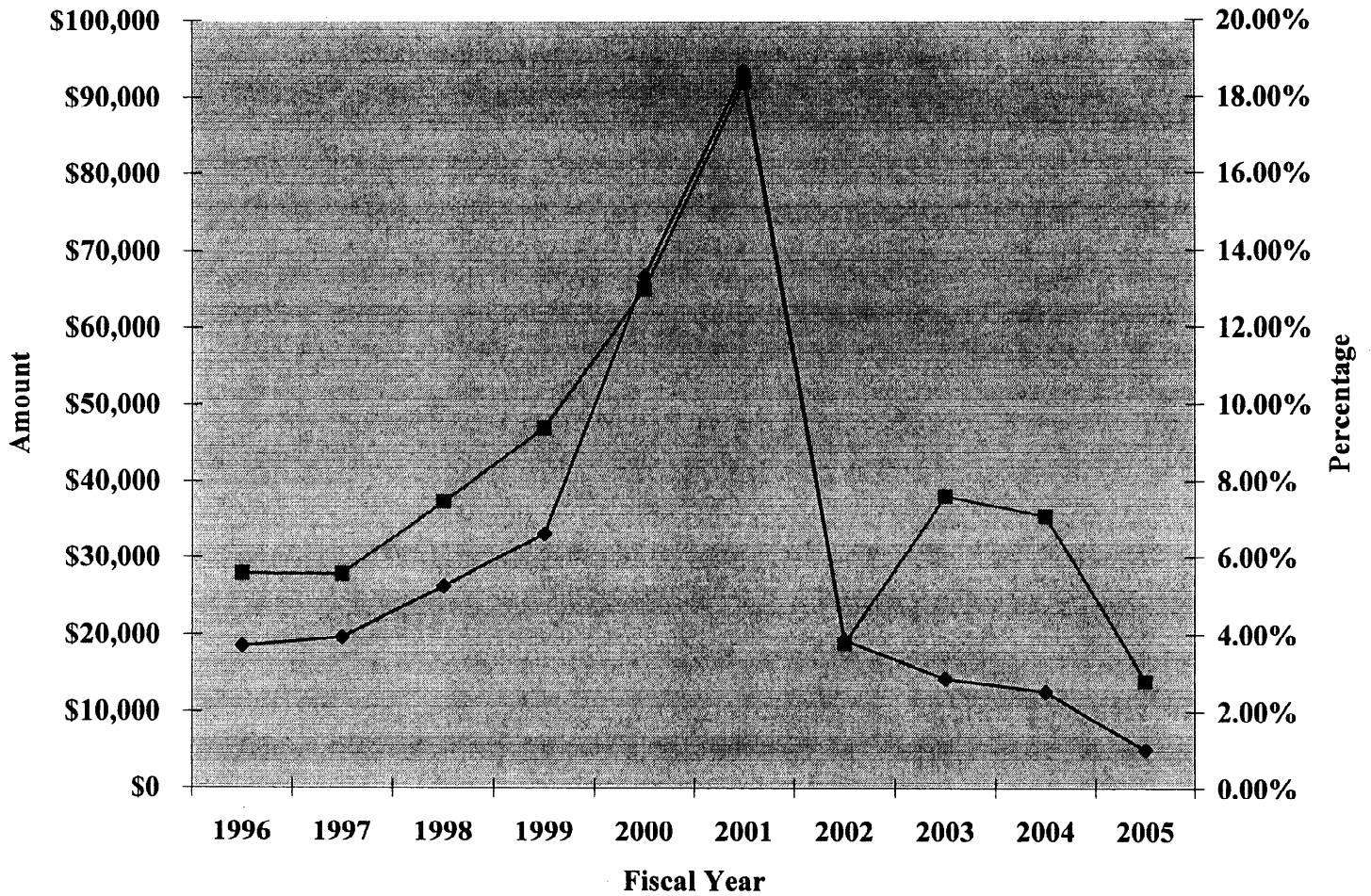
(2) Total operating expenses exclusive of depreciation.

(3) Requirements are reported cash basis, excluding premiums.

Source: City of Pasadena, Department of Finance

Table 17 Graph

**CITY OF PASADENA**  
**Electric Works Revenue Bond Coverage**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**



**CITY OF PASADENA**  
**Water Revenue Bond Coverage**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**

<b>Fiscal Year</b>	<b>Gross Revenues <sup>(1)</sup></b>	<b>Operating Expenses <sup>(2)</sup></b>	<b>Net Revenue Available for Debt Service</b>	<b>Debt Service Requirements <sup>(3)</sup></b>			<b>Coverage</b>
				<b>Principal</b>	<b>Interest</b>	<b>Total</b>	
1996	23,767	17,386	\$ 6,381	550	1,630	\$2,180	2.93%
1997	25,343	18,055	7,288	585	1,593	2,178	3.35%
1998	23,100	17,314	5,786	680	1,555	2,235	2.59%
1999	23,454	17,561	5,893	720	1,519	2,239	2.63%
2000	25,492	20,956	4,536	755	1,459	2,214	2.05%
2001	25,884	21,550	4,334	805	1,437	2,242	1.93%
2002	26,934	22,822	4,112	850	1,392	2,242	1.83%
2003	29,099	24,326	4,773	905	1,335	2,240	2.13%
2004	32,487	24,659	7,828	2,430	1,976	4,406	1.78%
2005	35,008	30,592	4,416	1,385	2,235	3,620	1.22%

(1) Total operating revenues including investment earnings.

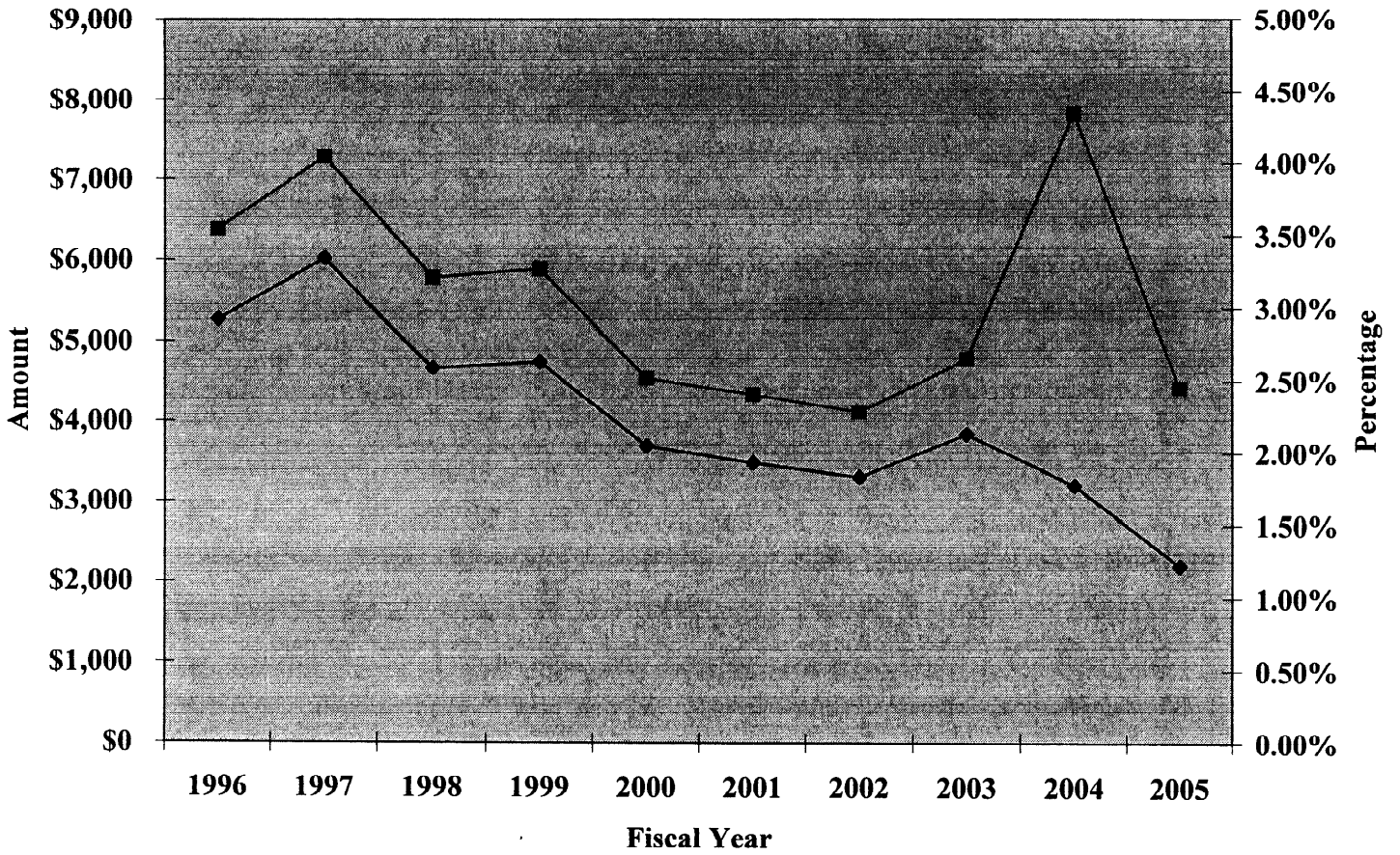
(2) Total operating expenses exclusive of depreciation.

(3) Requirement are reported cash basis, excluding premiums.

Source: City of Pasadena, Department of Finance

Table 18 Graph

**CITY OF PASADENA**  
**Water Revenue Bond Coverage**  
**Last Ten Fiscal Years**  
**(in thousands)**  
**(Unaudited)**



■ Net Revenue Available for Debt Service  
◆ Coverage

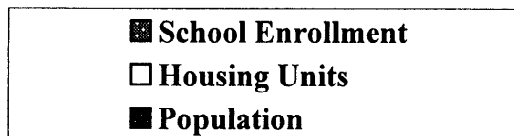
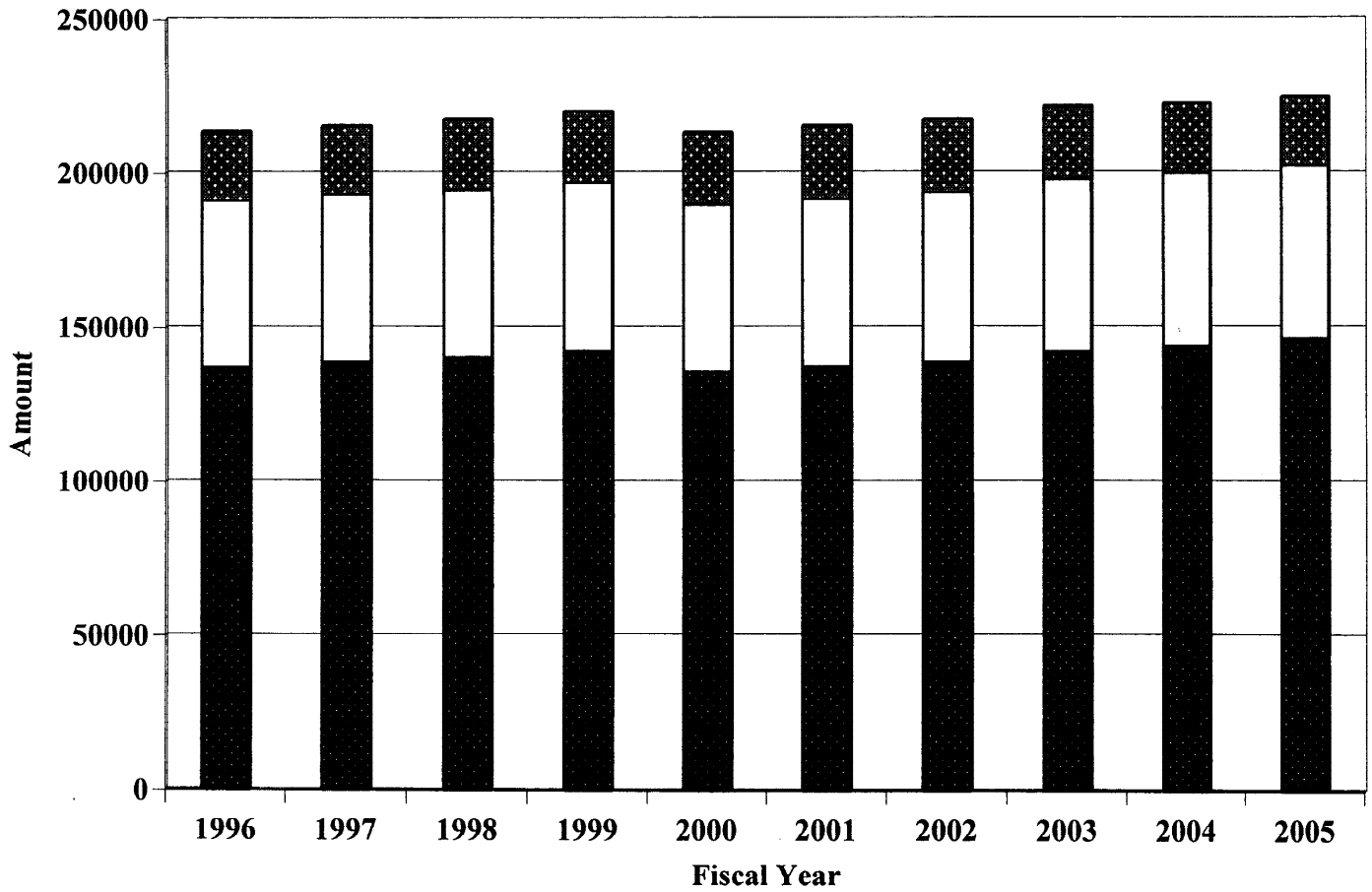
**CITY OF PASADENA**  
**Demographic Statistics**  
**Last Ten Fiscal Years**  
(Unaudited)

<u>Fiscal Year</u>	<u>Population <sup>(1)</sup></u>	<u>Housing Units</u>	<u>School Enrollment</u>
1996	137,100	53,962	22,037
1997	138,900	54,103	22,114
1998	140,400	54,171	22,696
1999	142,500	54,236	23,068
2000	135,513	54,277	23,059
2001	137,300	54,136	23,685
2002	138,839	54,770	23,582
2003	142,202	55,521	23,726
2004	144,044	55,791	22,669
2005	146,166	56,255	22,336

(1) State of California, Department of Finance revised the population for Pasadena, based upon revisions to the US census information.

Source: Population - State of California, Department of Finance  
Housing Units - City of Pasadena, Department of Planning & Development  
School Enrollment - Pasadena Unified School District

**CITY OF PASADENA  
Demographic Statistics  
Last Ten Fiscal Years  
(Unaudited)**





**CITY OF PASADENA**  
**Construction and Property Value**  
**Last Ten Fiscal Years**  
(Unaudited)

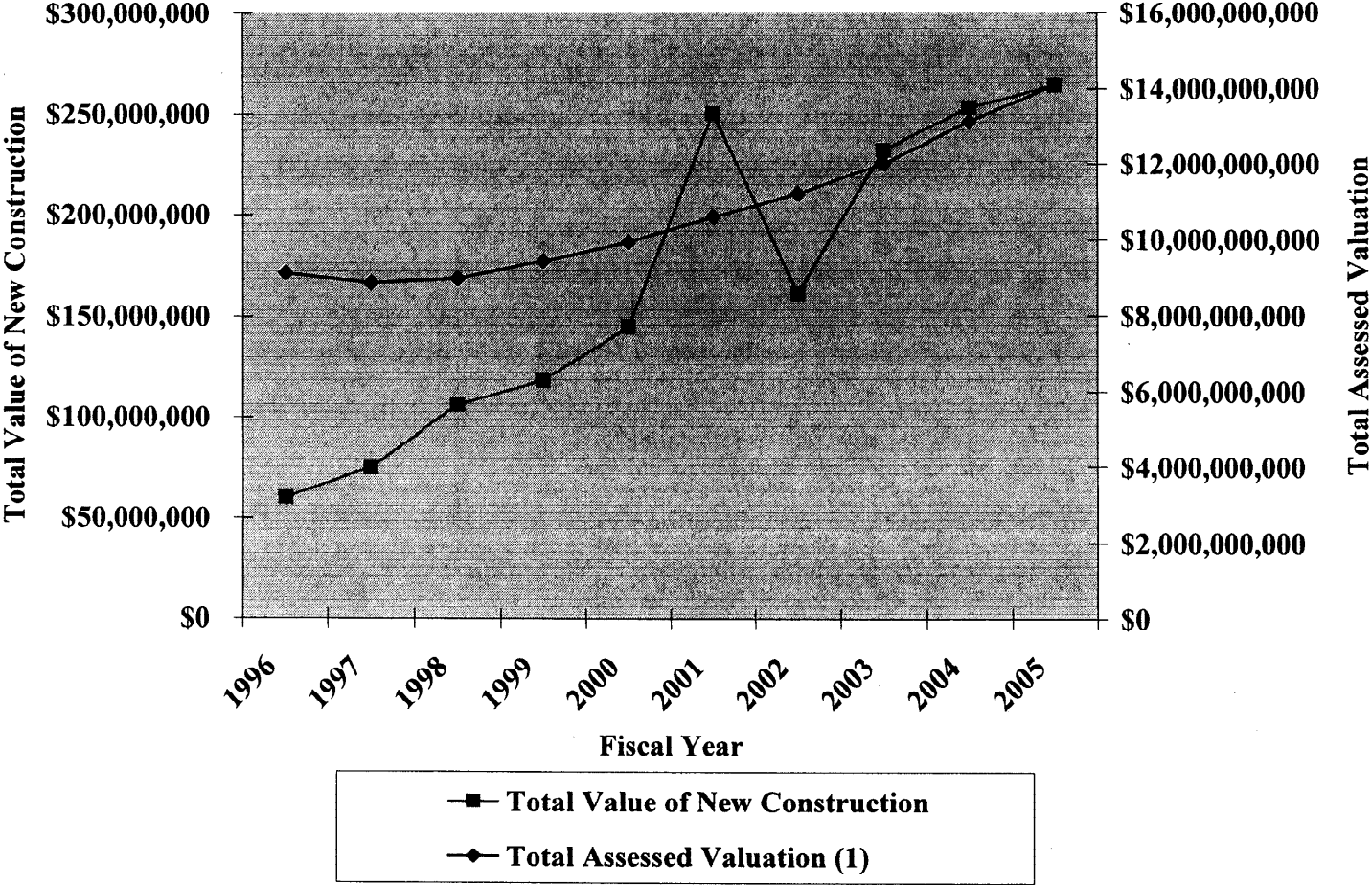
<b>Fiscal Year</b>	<b>Total Number of Residential Permits</b>	<b>Total Number of Commercial Permits</b>	<b>Total Number of Permits</b>	<b>Total Value of New Construction</b>	<b>Total Assessed Valuation <sup>(1)</sup></b>
1996	1452	806	2,258	60,537,652	9,130,929,828
1997	1705	681	2,386	75,035,408	8,890,868,885
1998	1,801	817	2,618	106,394,349	8,998,667,282
1999	1,854	851	2,705	118,359,035	9,452,118,202
2000	1,694	740	2,434	144,597,631	9,950,260,625
2001	1,969	699	2,668	250,327,878	10,605,775,335
2002	2,008	773	2,781	161,305,648	11,225,888,522
2003	2,308	691	2,999	232,081,888	12,011,398,184
2004	2,405	678	3,083	253,111,872	13,124,152,127
2005	2,550	738	3,288	264,374,987	14,102,936,992

(1) Excludes homeowners exemption.

Source: City of Pasadena, Department of Planning & Development and L.A. County Auditor-Controller

Table 20 Graph

**CITY OF PASADENA**  
**Construction and Property Value**  
**Last Ten Fiscal Years**  
**(Unaudited)**



**CITY OF PASADENA**  
**Bank Deposits**  
**Last Ten Fiscal Years**  
**(Unaudited)**

<u>Fiscal Year</u>	<u>Banks</u>	<u>Savings and Loans</u>	<u>Credit Unions <sup>(1)</sup></u>	<u>Total</u>
1996	\$2,242,955	\$1,345,977	\$ 1,477,114	\$5,066,046
1997	2,337,145	1,414,387	1,594,029	5,345,561
1998	2,449,122	1,024,613	1,766,999	5,240,734
1999	2,626,138	908,408	1,954,941	5,489,487
2000	2,780,627	927,896	2,276,685	5,985,208
2001	3,042,015	1,886,746	2,129,739	7,058,500
2002	2,169,051	2,591,407	2,743,819	7,504,277
2003	2,527,519	2,957,871	3,054,506	8,539,896
2004	2,973,936	4,380,840	3,461,845	10,816,621
2005	(2)	(2)	(2)	(2)

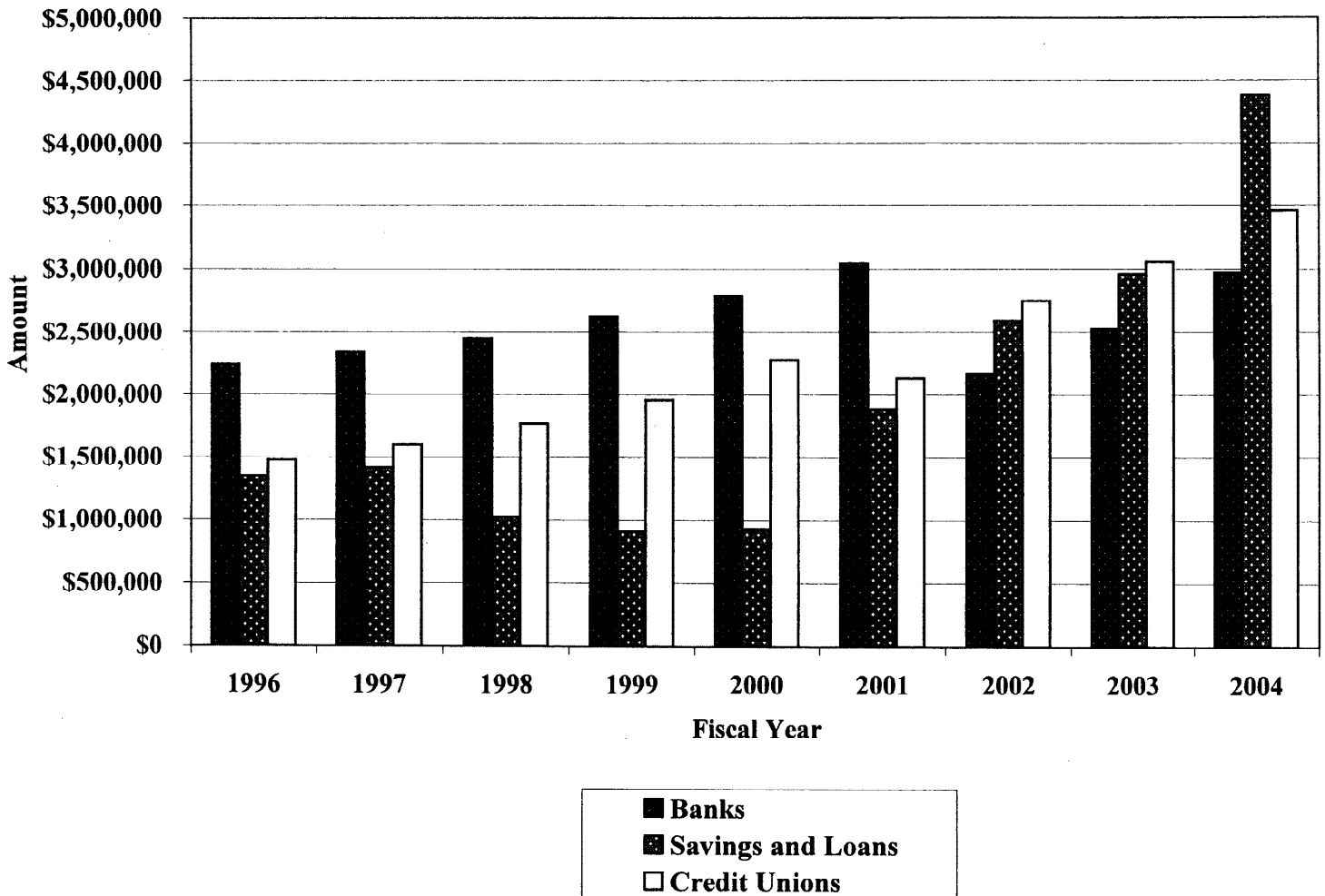
(1) Includes only those branches which are the head office.

(2) Data not available.

Source: The Findley Reports

Table 21 Graph

**CITY OF PASADENA**  
**Bank Deposits**  
**Last Ten Fiscal Years**  
**(Unaudited)**

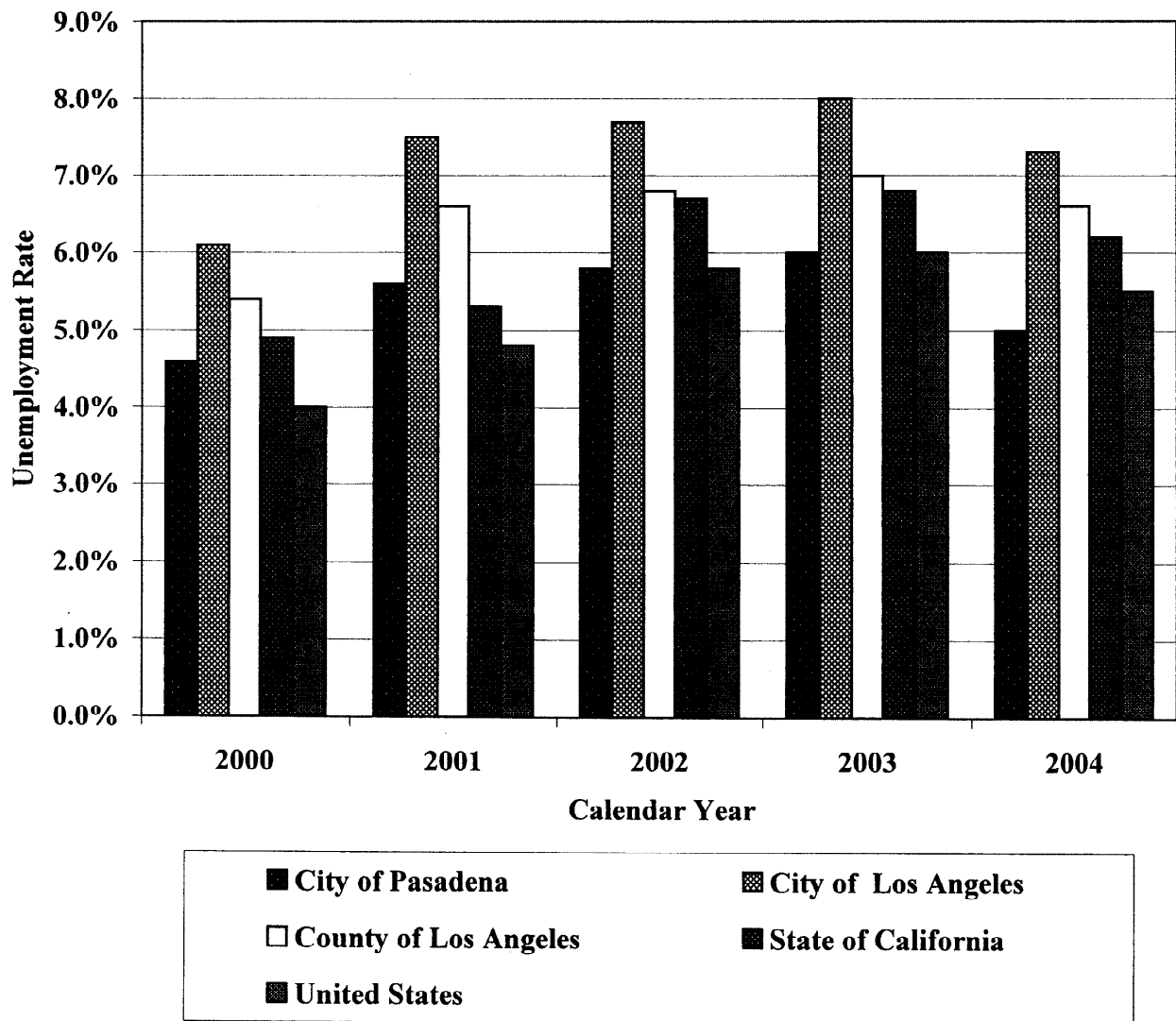


**CITY OF PASADENA**  
**Unemployment Rates**  
**Last Five Calendar Years**  
**(Unaudited)**

<u>Fiscal Year</u>	<u>City of Pasadena</u>	<u>City of Los Angeles</u>	<u>County of Los Angeles</u>	<u>State of California</u>	<u>United States</u>
2000	4.6%	6.1%	5.4%	4.9%	4.0%
2001	5.6%	7.5%	6.6%	5.3%	4.8%
2002	5.8%	7.7%	6.8%	6.7%	5.8%
2003	6.0%	8.0%	7.0%	6.8%	6.0%
2004	5.0%	7.3%	6.6%	6.2%	5.5%

Source: State of California Employment Development Department

**CITY OF PASADENA  
Unemployment Rates  
Last Five Calendar Years  
(Unaudited)**



**CITY OF PASADENA**  
**Miscellaneous Statistics**  
**June 30, 2005**  
**(Unaudited)**

Year of incorporation:	1886
Charter date:	January 29, 1901
Form of government:	Council-Manager
Area:	23 square miles
Population:	146,166
Streets:	321.51 miles 16,720 lights 312 traffic signals
Storm drains:	89.07 miles
Sanitary sewers:	311.51 miles
Water mains:	500 miles 37,945 customers 33.088 million gallon average daily consumption 2,980 fire hydrants
Electric utility:	1 power plants 58,846 Customers 11 sub-stations 650 miles of service 355 megawatts maximum capacity
Parks:	23 sites 680.13 acres
Community centers:	4 recreation 1 senior 1 health
Libraries:	10 branches
Stadiums:	1 - Rose Bowl
Golf courses:	2 - Brookside
Fire:	8 stations 162 sworn firefighters
Police:	1 station with 3 satellite sub-stations 248 sworn personnel
Public schools:	24 elementary 3 middle 4 senior high 4 alternative 1 community college
City employees:	1,936 full-time

Source: City of Pasadena Departments