

## Agenda Report

November 7, 2005

To: CITY COUNCIL

From: CITY MANAGER

Subject: Authorization to Increase the Not to Exceed Amount of Contract Number 18,632 with Spiniello Companies from \$1,990,066 to \$2,060,901 to Pay for Additional Costs Related to Water Main Installation

## RECOMMENDATION

It is recommended that the City Council approve a \$70,835 increase to the amount of contract number 18,632 with Spiniello Companies, thereby increasing the not to exceed amount from \$1,990,066 to \$2,060,901, for providing labor and materials for water main line installations in Lincoln Avenue, Linda Vista Avenue and Orange Grove Boulevard for Pasadena Water and Power.

## BACKGROUND

On September 27, 2004, the City Council authorized a contract with Spiniello Companies for installation of water mains in Lincoln Avenue, Linda Vista Avenue, and Orange Grove Boulevard in Pasadena. This main replacement project is part of the Water System Master Plan recommendation that was completed and adopted by the City Council in 2002.

During the course of the main installations, some unexpected conditions were encountered. Because of the age of the mains that were being replaced, the available as-built drawings were inaccurate and alignment changes were made in the field to accommodate the existing conditions. The change in alignment resulted in additional excavation and street repaving. The extra cost added to more than the authorized notto-exceed contract amount. All the work was authorized by Water and Power engineers before it was performed by the contractor.

The proposed contract amendment provides sufficient funds for the additional work beyond that which contract authorization was previously provided.

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## **FISCAL IMPACT**

Sufficient funds are provided in the Fiscal Year 2005-2006 Capital Improvement Budget, Account 1001, project numbers 02370, 02371 and 02379.

Respectfully submitted, yn thio

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