

Agenda Report

TO: CITY COUNCIL

DATE: June 20, 2005

FROM: CITY MANAGER

SUBJECT: AUTHORIZE PURCHASE ORDER WITH ALTEC INDUSTRIES INC.
FOR THE PURCHASE OF ONE NEW REPLACEMENT MOBILE
CRANE FOR A TOTAL OF \$130,436

RECOMMENDATION

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Altec Industries Inc. in an amount not to exceed \$130,436 for the purchase of one New Replacement Mobile Crane;
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies, or services.

BACKGROUND

Staff is recommending the replacement of Equipment # 0497, a Crane, based upon its age and deteriorated condition. This crane is used by the Street Maintenance & Integrated Waste Management Division primarily for the installation, removal and relocation of traffic signal and street light standards.

This crane is a critical piece of heavy equipment that supports the City crews in emergency repair work removing damaged or downed traffic signal or light standards. This crane is also used in pre- and post-New Year's activities for the removal and re-installation of traffic signal mast arms and street light standards for float path clearance, and television camera and spectator visibility. Additionally, it is also used to support the efforts in the removal of large tree branches and stumps left by wind and rainstorms, and it is used for the installation and removal of HVAC equipment for City facilities.

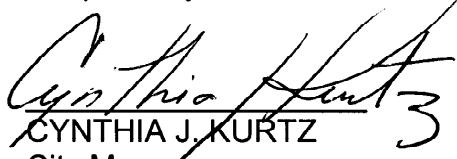
The current crane is 20 years old and has met and exceeded its useful lifecycle of 14 years. Maintenance costs are high due to the age of the equipment and the intense use on traffic signal and street light projects. Upon purchase of the new crane the existing equipment will be declared surplus and disposed of per City policy.

In October of 2002, the State of California, in compliance with California's Multiple Award Schedule Program (CMAS), which is comparable to the City of Pasadena's Competitive Bid Process, awarded contract #4-02-23-0013A to Altec Industries Inc. for the purchase of Vehicle Mounted Personnel Lifts, Digger Derricks, Cranes and Cable Placers. The contract term runs through October 2007. This contract is available for use by State of California agencies and any city, county, district or other local governmental body or corporation empowered to expend public funds. Purchasing the Crane under this contract will result in substantial savings due to the volume discounts offered, whereas a formal bid conducted by the City would likely result in the same equipment at a much higher cost.

FISCAL IMPACT

This equipment is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #8505-503-766300.

Respectfully submitted,



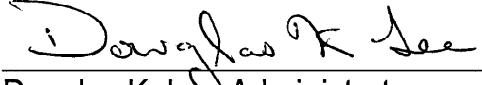
CYNTHIA J. KURTZ
City Manager

Prepared by:



George J. Aleman, Management Analyst
Building Systems and Fleet Management

Reviewed by:



Douglas K. Lee, Administrator
Building Systems and Fleet Management

Approved by:



Martin Pastucha
Director of Public Works

Building Maintenance and Fleet Management
Vehicle Replacement - Stinger Crane- Condition Report

Vehicle #	Year / Age / Miles	Lifetime Maintenance Costs	Additional Comments *
497	85 / 20yrs /28600	\$161,253.00	

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals for FY98 through FY05. Costs include all vehicle expenses including overhead, maintenance, and fuel.

* Salvage value of vehicles estimated to be \$ 10,000