



Agenda Report

TO: CITY COUNCIL **DATE:** APRIL 25, 2005
THROUGH: FINANCE COMMITTEE
FROM: CITY HALL RESTORATION OVERSIGHT COMMITTEE
SUBJECT: CITY HALL SEISMIC RETROFIT PROJECT—QUARTERLY UPDATE

RECOMMENDATIONS:

This report is for informational purposes only.

BACKGROUND

On September 30, 2002, the City Council requested that the Committee provide quarterly project updates regarding project progress, scope, budget, and schedule issues.

This report represents the City Council progress update for the period January 1, 2005, through March 31, 2005.

PROGRESS UPDATE

Due to the complexities associated with the award of the general contractor contract on January 31, 2005, the Committee has met once during the most recent quarter. At that time, the following topics were reviewed:

1. **Project Schedule:** The overall project remains on schedule at this time. The general contractor was issued the "notice to proceed" on February 24, 2005. The general contractor has 865 calendar days from the date of the "notice to proceed" to achieve Substantial Completion (July 9, 2007). Additionally, the general contractor has 955 days from the date of the "notice to proceed" to achieve Final Completion (October 8, 2007). As defined in the GC contract, achieving Substantial Completion will allow staff to safely occupy the City Hall building and terminate external lease obligations.
2. **Project Budget:** The overall project remains on budget at this time. The total project contingency remains at \$8,642,014.

3. Construction Activities: The general contractor attended the February, 2005 meeting of the Oversight Committee. At that time, their construction team was introduced. The team reviewed construction sequencing and the activities associated with preliminary construction. In general, Committee Members were pleased with the qualifications of Clark's team and feel that the City Hall project is in the hands of a qualified general contractor.
4. Local Pasadena Outreach Activities: Staff introduced CBA Associates, the company which has been contracted by the City to monitor and report back to staff concerning status of the Clark Construction outreach efforts.

Respectfully submitted,



DR. PAUL JENNINGS, Chair
City Hall Restoration Oversight Committee