

# Agenda Report

**TO:** CITY COUNCIL **DATE:** APRIL 25, 2005

**FROM:** CITY MANAGER

**SUBJECT:** AUTHORIZATION TO INCREASE THE AMOUNT OF CONTRACT NUMBER 18,408 WITH LINSOTT, LAW, & GREENSPAN ENGINEERS TO PROVIDE ADDITIONAL TRAFFIC CONSULTANT SERVICES FOR THE ROSE BOWL REHABILITATION PROJECT

## **RECOMMENDATION**

It is recommended that the City Council authorize the City Manager to amend Contract No. 18,408 with Linscott, Law, & Greenspan Engineers to provide additional traffic consultant services associated with the preparation of the Rose Bowl Rehabilitation Project Environmental Impact Report (EIR) in the amount of \$34,600. The new total contract amount will be \$118,600.

## **BACKGROUND**

On December 17, 2003, the City entered into a contract with Linscott, Law, & Greenspan Engineers (LLG) for an amount not to exceed \$65,500. This contract provides consulting services for analyses of the traffic impacts for the EIR for the Rose Bowl Rehabilitation Project. On September 20, 2004, this contract was amended to increase the amount of the contract \$18,500. The new contract amount was \$84,000.

The original contract scope was prepared for a project design that included a reduction in seating capacity at the Rose Bowl from approximately 93,000 to approximately 63,500 seats. The budget was amended to reflect a revised scope of work, which included an increase in the seating capacity at the Rose Bowl to 65,000 permanent seats, 75,000 seats for special events.

This request to increase the budget for Contract No. 18,408 for an amount not to exceed \$118,600 is for additional work necessary to complete two additional rounds of revisions to the traffic impact study. Additional analysis was required

to address potential secondary impacts due to the use of off-site parking at Parsons Engineering during weekday PM arrival peak period, to reflect the full analysis for a 75,000 attendance event on a weekend event (baseline analysis revised to reflect all 75,000 patrons, rather than just the increase from average 52,000 attendance to 75,000), and for the additional labor hours necessary to respond to the large number of comments received during the 45-day review period for the Draft Environmental Impact Report.

**FISCAL IMPACT**

All costs associated with the preparation of the EIR will be paid pursuant to the Agreement with the National Football League authorized by the Council on September 8, 2003.

Respectfully submitted,


  
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