

Agenda Report

TO: CITY COUNCIL

DATE: APRIL 25, 2005

FROM: CITY MANAGER

SUBJECT: AUTHORIZATION TO INCREASE THE AMOUNT OF CONTRACT NUMBER 18,386 WITH EIP ASSOCIATES TO PROVIDE ADDITIONAL ENVIRONMENTAL CONSULTANT SERVICES FOR THE ROSE BOWL REHABILITATION PROJECT

RECOMMENDATION

It is recommended that the City Council authorize the City manager to amend Contract No. 18,386 with EIP Associates to provide additional environmental consultant services associated with the preparation of the Rose Bowl Rehabilitation Project Environmental Impact Report (EIR) in the amount of \$41,440. The new total contract amount will be \$232,440.

BACKGROUND

The City of Pasadena and EIP Associates entered into Contract No. 18,386 on December 17, 2003 for an amount not to exceed \$192,500 for consultant services related to the preparation of an Environmental Impact Report for the Rose Bowl Rehabilitation Project. This amount included basic compensation of \$182,500 and change order authorization by the City Manager for up to \$10,000. A change order to Contract No. 18,386 was issued increasing the Consultant's basic compensation by \$8,500 for a current total of \$191,000 due to revisions to the project and the additional time it imposed on the preparation of the Project Description and Environmental Initial Study.

The original scope of work was prepared for a project that included a baseline analysis of an average of approximately 52,000 attendees at the Rose Bowl for a weekend college football game. It was determined that an additional baseline analysis from 0 to 75,000 attendees was required to address a midweek event, and the technical sections of the analysis needed to be revised to reflect the additional baseline analysis. Additional work was required during the preparation of the Initial Study and Notice of Preparation that exceeded original budget.

Furthermore, added meetings with the project team, Boards, and Commissions contributed to additional costs incurred that exceeded the original projected budget.

The original budget for preparation of responses to comments and the Administrative Final Environmental Impact Report reflected an estimated reasonable number of comments. More than 900 comments were received during the 45-day review period for the Draft Environmental Impact Report. The budget for this item needs to be amended to reflect the additional labor cost involved in responding to this volume of contents. The estimated cost for this additional work is \$41,440.


FISCAL IMPACT

All costs associated with the preparation of the EIR will be paid pursuant to the Agreement with the National Football League authorized by the Council on September 8, 2003.

Respectfully submitted,

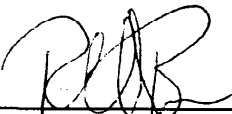

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