

## Agenda Report

DATE: September 27, 2004

TO: CITY COUNCIL

FROM: CITY MANAGER

SUBJECT: APPROVAL OF AN AMENDMENT TO CONTRACT 18,126-1 WITH

DAVID EVANS AND ASSOCIATES IN THE AMOUNT OF \$134,250

FOR PROJECT DESIGN SERVICES FOR PARK CAPITAL

**IMPROVEMENT PROJECTS** 

## RECOMMENDATION

It is recommended that the City Council authorize the City Manager to amend contract 18,126-1 with David Evans and Associates for an additional amount of \$134,250 for a new total amount not to exceed \$454,250.

## **BACKGROUND**

This contract provides design and project management services for various park capital improvement projects (CIP). The original contract was executed on January 6, 2003, for a period of one year with four optional one-year extensions. The contract was extended on January 22, 2004, for the first additional one-year period. The contract renewal amount was \$320,000.

This amendment will provide additional funding for the remainder of the second year of the contact. The consultant has performed more work in the current contract period than was the case in the first year of the contract. The costs of ongoing and unanticipated projects such as the redesign of Eaton Wash Park have been absorbed into the Capital Improvement workplan. Staff is also anticipating that upcoming projects such as the design of various upgrades to Brookside Park will be performed under this contract during the remainder of the second year of the contract. Staff has relied heavily upon the design efforts of David Evans and Associates to meet the timeframes contained in the CIP workplan.

All funds for this contract are drawn from funded CIP projects.

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## **FISCAL IMPACT**:

Funding for the proposed services is available in various CIP project budgets.

Respectfully submitted,

Cynthia J Kurtz

City Manager

Prepared by:

Todd Helmes, Landscape Architect Parks and Natural Resources Division

Reviewed By:

Kathleen Woods, Administrator

Parks and Natural Resources Division

Approved by:

Martin Pastucha, Director Department of Public Works