

Agenda Report

TO: CITY COUNCIL

DATE: October 18, 2004

FROM: CITY MANAGER

SUBJECT: AGREEMENT WITH THE CITY OF LOS ANGELES; OFFICE OF REGULATORY SERVICES, DEPARTMENT OF TRAFFIC MANAGEMENT FOR SUPPLEMENTAL TRAFFIC CONTROL PERSONNEL

RECOMMENDATION

It is recommended that the City Council:

- 1) Authorize the City Manager to enter into a contract with the City of Los Angeles, which would authorize the Office of Regulatory Services, Department of Traffic Management to provide supplemental Traffic Management services to the City of Pasadena for New Year's activities for 2004-2005 at a cost not to exceed \$100,000. The proposed contract is exempt from competitive bidding pursuant to City Charter section (H), contracts with government entities or their contractors.
- 2) Authorize the City Manager to extend this contract for two additional years based on good performance at a cost not to exceed \$100,000 per year.

BACKGROUND

In order to provide adequate traffic control for the City's New Year's activities, it is necessary to supplement the City's police department with personnel and equipment provided by the Los Angeles Department of Traffic Management. This contract will provide the City with supplemental traffic management personnel and equipment, as well as limited support personnel as deemed necessary by the Police Chief. The Pasadena Police Department and the Los Angeles Department of Traffic Management estimate that the total cost shall not exceed \$100,000 per year.

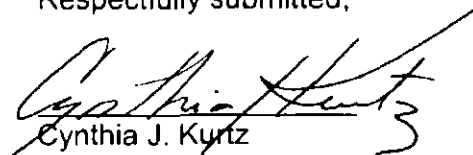
New Year's activities refer to all pre-parade, parade, post parade and Rose Bowl Football game operations. Staffing levels will be determined by reviewing the activity levels of past years, anticipated traffic control actions and changes to the overall structure of the events.

Current events and attendance information related to the parade, game and its participants might also affect staffing levels. The resources necessary to provide an adequate level of traffic control cannot be attained elsewhere at a comparable cost.

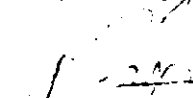
FISCAL IMPACT

The utilization of the Los Angeles Department of Traffic Management personnel will result in a savings of approximately \$50,000 annually for Law Enforcement related New Year's Events. Funds to pay for all New Year's activities have been budgeted in the New Year's Parade account number 87500, New Year's Post Parade account number, 87501 and the New Year's Game account number 87502.


Respectfully submitted,


Cynthia J. Kurtz
City Manager

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Approved:


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