

# Agenda Report

November 22, 2004

To: City Council  
From: Rose Bowl Operating Company  
Subject: Recommendation to Amend the FY 2005 CIP:  
Stadium Seismic Strengthening Project

## **RECOMMENDATION:**

It is recommended that the City Council:

- 1) Approve an amendment to the "Rose Bowl Seismic Upgrades" project in the FY 2005 Capital Improvement Program to increase the total estimated cost by \$350,000 to \$1,550,000; and
- 2) Approve a journal voucher appropriating \$1.164 million to the Project from the following sources in the following amounts; \$1,455,885 from Unrestricted and Undesignated Retained Earnings (Rose Bowl Fund), \$17,177 from 1996 Unspent Bond Proceeds, and \$76,938 from 1991 Unspent Bond Proceeds.
- 3) Acknowledge that a Negative Declaration was certified by City Council on January 12, 2004

## **BACKGROUND:**

In January 2004 the Rose Bowl Operating Company approved a 20-year contract extension with the University of California at Los Angeles (UCLA) to host UCLA football home games through 2024. One of the main terms of the contract is that the Rose Bowl Stadium meet the requirements of the UC Seismic Safety Policy for Purchased and Leased Buildings. Although substantial seismic repairs have been made to the stadium over the past twenty years, to meet the terms of the agreement, a minor portion of the stadium requires additional work to meet UC standards. Pursuant to the agreement, this work must be completed prior to the 2005 UCLA football season.

A preliminary cost estimate, prepared in December 2003, for the seismic strengthening of the stadium totaled approximately \$986,000. Of this total approximately \$600,000 was related to work at the south end of the stadium with the balance of \$386,000 associated with work in other parts of the stadium, this latter sum has been appropriated for this purpose.

A recent update to these estimates totals \$1.55 million for the combined projects. The additional costs are primarily due to the increases in the cost of steel and concrete, which have increased approximately 120% and 50% respectively since the time of the first estimate. Additionally, some refinements necessary to meet the UC seismic requirements have also impacted the projected costs. Completion of this work will satisfy the requirements of the agreement with UCLA based on the recent report issued by the structural engineering firm, Brandow Johnston & Associates (BJA).

The BJA report calls for elements, primarily "shear walls", to seismically strengthen the stadium. According to the RBOC's Historic Preservation Consultant, Peyton Hall, this approach and will not adversely affect the stadium's status as a National Historic Landmark.

Any additional seismic work that may be needed as a component of the Locker Room Project, due for completion by August of 2007, will be funded under that project. It is anticipated that the Locker Room and Media Center Project will be funded by the refinancing of the 1996 Bond pending board approval.

Pre-construction work including schematic drawings and construction cost estimates has been completed. The project was reviewed in accordance with the California Environmental Quality Act. No potential for impact was identified. The project includes measures to protect the existing structure and no change in operations of the Rose Bowl is anticipated to result from the project. A Negative Declaration was prepared and circulated in December of 2003. The City Council certified the Negative Declaration on January 12, 2004. On December 2, 2003 a Notice of Determination was filed with the County Clerk.

Pending approval of the staff recommendation, construction is scheduled to begin in January of 2005 in order to complete the work and meet the contractual deadline of August 1, 2005.

**FISCAL IMPACT:**

The proposed project is estimated to cost \$1,550,000 and will be funded from sources below:

ROSE BOWL STADIUM SEISMIC STRENGTHENING PROJECT	<b>(\$1,550,000)</b>
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**FUNDING SOURCES**

Unrestricted and Undesignated Retained Earnings (Rose Bowl Fund)	\$1,455,885
Unspent 1996 Bond Proceeds	\$17,177
	\$76,938

Unspent 1991 Bond Proceeds  
Total

**\$1,550,000**

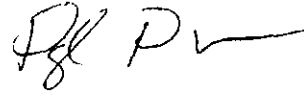
- A balance of \$159,508 will remain in Unrestricted/Undesignated Retained Earnings.

Prepared by:



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Respectfully Submitted:



*for* Edward S. Garlock  
RBOC President