

Agenda Report

DATE: July 19, 2004

TO: CITY COUNCIL

FROM: CITY MANAGER

SUBJECT: RESOLUTION AUTHORIZING AN APPLICATION TO THE STATE DEPARTMENT OF PARKS AND RECREATION FOR FUNDING FROM THE LAND AND WATER CONSERVATION FUND IN THE AMOUNT OF \$315,000 FOR AN OVERNIGHT CAMPGROUND IN THE OAK GROVE AREA OF HAHAMONGNA WATERSHED PARK

RECOMMENDATION:

It is recommended that the City Council adopt a resolution authorizing an application to the State Department of Parks and Recreation in the amount of \$315,000 for an overnight campground project in the Oak Grove section of the Hahamongna Watershed Park.

RECREATION AND PARKS COMMISSION RECOMMENDATION:

At its regular meeting of November 4, 2003, the Recreation and Parks Commission unanimously endorsed the Competitive Park Grants Application Plan, which included the subject project.

BACKGROUND:

At the December 15, 2003 City Council meeting, the Council reviewed and adopted a competitive park grants application plan and seven accompanying resolutions. Among these resolutions was the approval of an application for grant funding for the Overnight Campground in the Oak Grove section of Hahamongna Watershed Park. Subsequent to the City's submission of the approved resolution, staff was advised that certain amendments to the resolution were required. In particular, the referenced Statewide Comprehensive Recreation Resources Plan had been updated to the California Outdoor Recreation Plan of 2002. This language has now replaced the 1994 version referenced in the previous resolution. As requested by the State Department of Parks and Recreation, the corrected resolution is submitted for the Council's consideration. The background information provided below represents a portion of what was provided in the Competitive Park Grants Application Plan report.

Overnight Campground Grant Resolution

COMPETITIVE GRANT OPPORTUNITIES

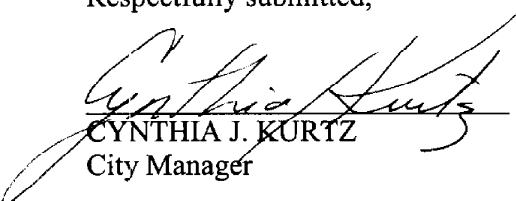
The chart below lists the potential grant opportunities available in the upcoming year and the projects that qualify and are competitive under each program. Staff has developed these recommendations after reviewing the program guidelines, attending state-sponsored workshops on program criteria, and a review of park projects. At the recommendation of grant staff from the State, staff submits one application per grant program in order to focus on one application.

GRANT	REQUEST AMOUNT	SUBMITTAL DATE	RECOMMENDED PROJECTS	PARK
Murray-Hayden	\$400,000	12/15/03	Implementation of a portion of the Washington Park Master Plan for the new Community House consisting of an office, classroom, restroom, and storage room	Washington Park
Environmental Enhancement and Mitigation Grant	\$250,000	12/19/03	Street Tree Plantings. Tree planting and landscaping along Central Arroyo Trails.	Central Arroyo Citywide Street Tree Locations
Urban Park Act	Up to \$3,000,000	1/15/04	Implementation of a portion of the Robinson Park Master Plan for the Recreational Facilities	Robinson Park
Land and Water Conservation Fund	\$315,000	5/1/04	Overnight Campground in the Oak Grove Area	Hahamongna Watershed Park
RZH Urbanized Area	\$250,000	6/1/04	Restrooms	Villa Park
California Youth Soccer and Recreation Development	Up to \$1,000,000	7/1/04	Sycamore field	Oak Grove – Hahamongna Watershed Park
State Urban Parks and Healthy Communities	Up to \$1,000,000	8/13/04	Brookside playground	Brookside Park

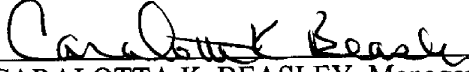
FISCAL IMPACT:

The total cost of this project is \$630,000. The award of this grant would bring the City of Pasadena an additional \$315,000. These funds, along with \$290,000 in funding from Proposition A and \$25,000 of in-kind services the City will provide to this project provide the resources necessary to undertake and complete this project.

Respectfully submitted,

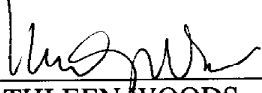

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