

# Agenda Report

**TO: CITY COUNCIL**

**DATE: APRIL 19, 2004**

**FROM: CITY MANAGER**

**SUBJECT: ADOPT A RESOLUTION AMENDING THE GENERAL FEE SCHEDULE TO ADD TWO NEW RECREATION FEES AND INCREASING OTHER EXISTING RECREATION FEES.**

## RECOMMENDATIONS

It is recommended that the City Council adopt a resolution establishing two new recreation fees and increasing several other recreation fees as set forth in the body of this report.

## BACKGROUND

On February 23, 2004 at the recommendation of the City Manager, the City Council gave conceptual approval for the adoption of two new recreation-related fees, private swimming lessons and athletic field lighting, as well as the increase to a number of existing fees.

Pursuant to the Pasadena Municipal Code, a resolution is required in order to implement these actions. Accordingly, the attached resolution will establish the following new fees:

### NEW FEES

#### Swimming Instruction

Half-Hour Private Lesson – Adult (Ages 18 and Older), \$21

Half-Hour Private Lesson – Youth (Ages 17 and Younger), \$14

These new fees are based on customer requests for private swim lessons.

#### Athletic Field Lighting

Youth Sports Groups, \$5

This new fee will offset a portion of the lighting costs for evening field use.

And increase the following existing fees:

All Day Camp fees, with the exception of those at Villa Parke (Items #7 through 9) in the first section of fees below, and Day Camp Extended Sessions for All Day Camps, Items #1 through 3 in the second section of fees below are all being increased by 10%.

Financial assistance for Day Camp is available at registration. The PUSD Free Breakfast and Lunch Program is used as a guideline for low-income families.

Day Camp	Session	Current	Proposed
1.	Day Camp (six week session)	\$238	\$262
2.	Day Camp, Non-Resident	\$439	\$483
3.	Day Camp, Non-Resident PUSD Student	\$294	\$323
4.	Plan Camp (eight week session)	\$179	\$197
5.	Play Camp, Non-Resident	\$324	\$356
6.	Play Camp, Non-Resident PUSD Student	\$238	\$262
7.	Villa-Parke Summer Enrichment Program (six-week session)	\$290	No Change
8.	Villa-Parke Summer Enrichment Program, Non-Resident	\$536	No Change
9.	Villa-Parke Summer Enrichment Program, Non-Resident PUSD Student	\$358	No Change

Day Camp	Extended Sessions ALL Day Camps	Current	Proposed
1.	Two-Week Extension	\$78	\$86
2.	Two-Week Extension	\$93	\$102
3.	Two-Week Extension – Non Resident	\$142	\$156

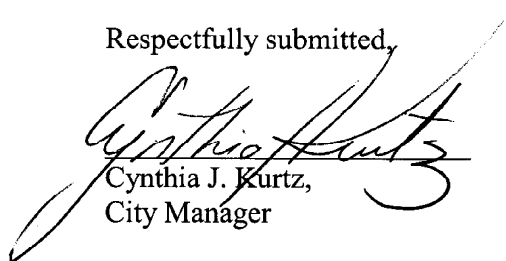
\*The fee for siblings will be discounted 10% per child.

These fees, when approved, will be updated on the General Fee Schedule.

**FISCAL IMPACT STATEMENT**

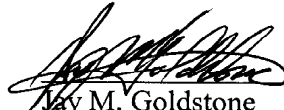
The new fees and fee increases will generate a total of approximately \$14,000 in revenue. This revenue has been included in the estimated revenue portion of the proposed budget for FY2005.

Respectfully submitted,



Cynthia J. Kurtz,  
City Manager

Approved by:



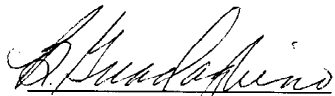
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