

Agenda Report

TO: City Council

DATE: November 24, 2003

FROM: City Manager

RE: AGREEMENTS WITH STATE OF CALIFORNIA DEPARTMENT OF CALIFORNIA HIGHWAY PATROL FOR SUPPLEMENTAL LAW ENFORCEMENT.

RECOMMENDATIONS:

It is recommended that the City Council:

1. Authorize the City Manager to enter into contracts with the State of California which would authorize the California Highway Patrol to provide supplemental law enforcement services to the City for major Rose Bowl events and New Year's activities for a period of three years at a combined cost not to exceed \$400,000 per year. These contracts are exempt from competitive bidding pursuant to City Charter section 1002 [H], contracts with other government entities or their contractors.
2. Authorize the City Manager to extend these contracts for two additional years.

BACKGROUND:

In order to provide adequate law enforcement for major events in the Rose Bowl and New Year's activities, it is necessary to supplement the City's police department with personnel and equipment provided by the California Highway Patrol. Major events in the Rose Bowl refer to large attended events such as UCLA Football games, International Soccer games and music concerts. New Year's activities refer to all pre-parade, parade and post-parade operations and the Rose Bowl Football game. Staff is requesting the approval of two separate contracts, one of which will meet the policing needs throughout the year for all major Rose Bowl events and the other which will meet the policing needs for all New Year's activities. The approval of separate contracts also streamlines and simplifies the billing process for the California Highway Patrol. In the past, Council has been asked to authorize the City Manager to enter into these contracts at a cost not to exceed \$200,000 per year for major events and \$200,000 per year for New Year's activities. The total figure of \$400,000 per year allows for any potential needs that might arise as

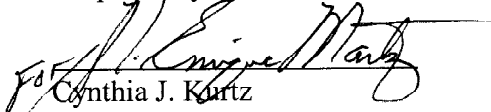
a result of any unforeseen circumstances. These contracts with the State of California will provide the City with supplemental law enforcement personnel and motor vehicles as well as clerical and support assistance as deemed necessary by the Police Chief. In any case, the cost of these contracts will be paid through revenues received for the specific events at which the Highway Patrol provides supplementary law enforcement.

Staffing levels will be determined upon a review of factors which include attendance levels, anticipated traffic flow, pre-event and post-event activities, configuration of parking and/or mass transit availability. Additional factors to be considered are changes in the overall structure of the event that may include the threat of fan violence, sale of alcohol and the presence of dignitaries, celebrities or major public figures. Current events and intelligence information related to any special event and its participants might also affect staffing levels.

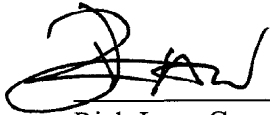
FISCAL IMPACT:

The funding source for any major event throughout the year will be identified on an event-by-event basis and costs will be paid by contract with the event promoters. Funds to pay for all New Year's activities have been budgeted in the New Year's Parade Account Number 87500, New Year's Post Parade Account Number 87501 and the New Year's Game Account Number 87502.

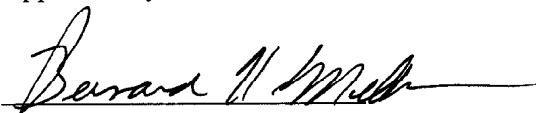
Respectfully Submitted,


Cynthia J. Kurtz
City Manager

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