



administered by the Bureau of Justice Assistance. The allocation of funds to local agencies is based upon a formula involving the number of Part 1 Crimes reported within each jurisdiction. Pasadena has been awarded \$200,468 in federal funds, which must be supplemented by a 10% cash match of \$22,274 for a total to \$222,742. Sufficient funding exists within the Asset Forfeiture unappropriated fund balance to meet the match requirement. The Police Department was required to submit an application that indicated the City's interest in these funds.

The allowable expenditures that are relevant to the City of Pasadena include Police Department personnel, paying overtime to increase work hours, and procuring equipment/technology.

The Police Department is required to establish an advisory board to make non-binding recommendations for the use of the LLEBG funds. The advisory board must meet prior to the City Council's approval of the proposed expenditures. The advisory board consists of Commander Rick Law, City Prosecutor Constance Orozco-Morgan, Pasadena Unified School District Police Chief Brad Welker, Pasadena Superior Court Commissioner Colette Serio, and Center for Community and Family Services Executive Administrator Rosemarie Llorens. The Board met on October 17, 2002, reviewed and unanimously approved the proposed expenditures from the LLEBG fund.

**2002-2003 Local Law Enforcement Block Grant Fund \$222,742**

**Proposed Expenditures**

Staffing of a Police Corporal and a Police Specialist II	<b>\$156,000</b>
Overtime	<b>\$ 66,742</b>

The allocation of \$156,000 for the Police Corporal and Police Specialist II will allow the continued funding for the department's Youth and Family Services Unit. These positions, which exist today, based upon prior year grant allocations, serve to administer the Youth Accountability Board and allow the city to enhance public safety efforts involving this youthful offender prevention, intervention and enforcement program.

The allocation of \$66,742 for overtime will increase work hours for front line law enforcement duties that may include, but are not limited to, park patrols, youth intervention programs, gang enforcement and involved criminal investigations.

**Supplemental Law Enforcement Grant**

As part of this year's State of California budget allocation, the governor authorized the continuation of funding under the Supplemental Law Enforcement Grant (Citizens Option for Public Safety (COPS)) that provides for \$275,700 to supplement "front line" policing efforts at local levels. No matching funds are required. There is, however, a specific provision that prohibits supplanting. Allocation of funds to local agencies is based upon population. A Supplemental Law Enforcement Oversight Committee is charged with assuring that the funding is appropriately spent. This committee consists of the District Attorney, County Executive

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Officer, Sheriff, City Manager of Santa Clarita and Police Chief of San Fernando. Upon receipt of funding, the City is required to submit both monthly and annual reports to the Oversight Committee outlining expenditures.

**Proposed Expenditures**

Two Police Officers (HOPE)	\$190,000
25 Portable Radios	\$ 85,700

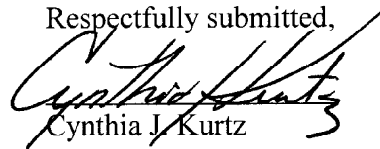
The allocation of \$190,000 will pay for two police officers to be assigned to a mental health outreach team. The officers will work with the homeless and transient population to try to find solutions to the problems that they pose for the community.

The allocation of \$85,700 will provide for twenty-five new Motorola Digital Radios. The Federal Communications Commission has required police departments to convert to digital radios by 2006. This is a continued radio migration to meet this federal mandate.

**FISCAL IMPACT**


Approval of this recommendation will increase FY 2003 appropriations by \$85,700 for the purpose of enhancing public safety. Match funding for the Federal Local Law Enforcement Block Grant of \$22,274 is currently available within the Police Department's asset forfeiture unappropriated fund balance. The matching funds will be placed, along with the Local Law Enforcement Block Grant Funds, in the same interest bearing account. The transfer of \$22,274 will leave an unappropriated fund balance in the asset forfeiture account of approximately \$280,949.

Respectfully submitted,



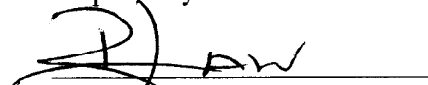
Cynthia J. Kurtz  
City Manager

Approved:



Bernard K. Melekian  
Chief of Police

Prepared by:



Rick Law, Commander  
Support Operations Division