

# Agenda Report

TO: CITY COUNCIL May 20, 2002

FROM: CITY MANAGER

SUBJECT: Extension of Agreements for Dial-A-Ride Transportation Services between the City of Pasadena, Los Angeles County and City of San Marino

## RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to execute an Amendment of Agreement to extend the following contracts for continuance of coordinated Dial-A-Ride services:

1. Contract #15,868 with Los Angeles County for the period covering July 1, 2002 to June 30, 2006.
2. Contract #14,454 with City of San Marino for the period covering July 1, 2002 to June 30, 2004.

## BACKGROUND:

In 1989 the City of Pasadena entered into agreements with Los Angeles County and the City of San Marino for the provision of Dial-A-Ride service to area residents. These agreements enabled the three agencies to qualify for participation in the Metropolitan Transportation Authority's (MTA) Incentive Program. Under this program, the MTA provides funds to be used to offset operating and administrative costs for the dial-a-ride program.

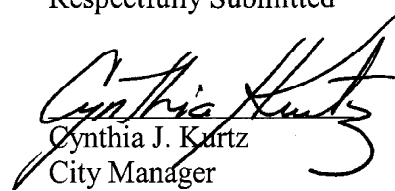
The current contract extensions with the County and San Marino will expire at the end of June 2002. The proposed contract extensions will enable the City to provide coordinated services through FY 2006. The City will retain responsibility for all program activities and be compensated by the County and San Marino for the actual cost of each ride after the MTA's incentive program revenues and the cash fares collected are applied. Overall service-operating costs consist of the contract cost to operate service, cost of marketing service, and direct administrative overhead costs. Execution of these Agreements will

enable the City to invoice Los Angeles County and the City of San Marino for all services rendered during the contract period.

FISCAL IMPACT:

This Agreement will allow Pasadena Dial-A-Ride to continue to provide service to the City of San Marino and Los Angeles County at no cost to the City of Pasadena. It also qualifies the City to participate in the MTA Incentive Program that provides an estimated annual revenue of \$268,900 to offset program costs. Projected revenue collected from the City of San Marino, Los Angeles County and MTA has been included in the recommended FY 2003 Operating Budget.


Respectfully Submitted

  
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