

Agenda Report

April 22, 2002

TO: CITY COUNCIL VIA THE ECONOMIC AND TECHNOLOGY COMMITTEE

FROM: ROSE BOWL OPERATING COMPANY

SUBJECT: SELECTION OF ROSE BOWL MITIGATION PROJECTS

RECOMMENDATION:

It is recommended that the City Council approve the listed mitigation projects.

BACKGROUND:

On September 25, 1995, the City Council approved the \$22.5 million, Rose Bowl Improvements Project. As part of the Improvement Project, the City Council set aside \$1 million for mitigation purposes in the neighborhoods adjacent to the Rose Bowl. It should be noted that the City Council action was within the context of mitigating impacts on the surrounding neighborhoods of the direct effect of the Rose Bowl Improvement Project and projected uses resulting from that project.

In June 2001, the RBOC appointed a "Mitigation Committee," in order to evaluate and recommend to the RBOC and subsequently to the City Council, specific expenditures that would be funded from the Mitigation account. The members of the committee are: Porfirio Frausto (District 1), Ann Marie Hickambottom (District 3), Ross Selvidge (At large), Norm Parker (District 6, appointee of Council member Madison) and Joan Williams (District 1, appointee of Council member Streater).

Currently there is \$899,078 remaining in the fund (an additional \$40,000 is encumbered for the environmental impact report for the Master Arroyo EIR). After several public meetings, the committee has developed a consensus based on the following projects (in order of priority.)

Lighting on Westgate

(Arroyo Blvd. to Forest Avenue) \$67,000

(Forest Avenue to Lincoln Avenue) 94,500

Sidewalks

Seco Street (East Arroyo) \$410,000

Between Rosemont and Lincoln

Construct wall no wider than 7 feet but at least 5 feet wide sidewalk on north Side of Seco between Rosemont & Lincoln with 600 feet retaining wall (0 -6' high); install curb and gutter; relocate streetlights, install new trees.

Salvia Canyon \$210,000

Construct new 5' wide sidewalk, curb and gutter on south side; grading; repair damaged rock retaining wall. It should be noted that in order for this project to be consistent with the Central Arroyo Master Plan, the sidewalk needs to be naturalized.

The Committee recommended the Salvia Canyon option provided the City does not receive funding for the Salvia Canyon sidewalk, via the state grant they have applied for. In the event the City does receive funding for the subject grant, then the Committee recommends the Seco Street (Linda Vista to West Drive) option listed below:

Seco Street \$260,000

(Linda Vista to West Drive)

Construction of sidewalk along the east side: This project would require the construction of standard curb and gutter and sidewalk along the area "J" dirt parking area and a new 4-foot

high retaining wall parallel to the existing rock wall from approximately 400 feet north of Linda Vista to West Drive-

Any funds remaining after addressing the priority projects will go toward the following project:

Lighting on Palisades Street \$122,000


(Arroyo Blvd. to Forest Avenue) (Projected cost. It is understood that there may not be enough money left over from the mitigation fund to cover the cost of this entire project.)

The Department of Public Works has been notified of the status of the mitigation projects, as it currently stands, so that all prospective projects will be incorporated into the city's C.I.P. process for FY 2003.

FISCAL IMPACT:

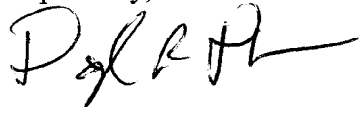
There *is* \$899,078 remaining in the Mitigation Fund. (The projects amounts listed are estimated obtained from the City of Pasadena Public Works Department. Any increase or decrease in the final individual project amounts will result in an adjustment of funding for each project based on priority.)

Respectfully submitted,



PORFIRIO FRAUSTO
President

Prepared by,



DARRYL DUNN
General Manager