

Agenda Report

TO: CITY COUNCIL

June 24, 2002

FROM: CITY MANAGER

SUBJECT: EXECUTION OF AN AGREEMENT FOR DIAL-A-RIDE SERVICES
BETWEEN THE CITY OF PASADENA AND LOS ANGELES
COUNTY

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to execute an Agreement for Dial-A-Ride services with the County of Los Angeles for the period covering July 1, 2002 to June 30, 2006.

BACKGROUND:

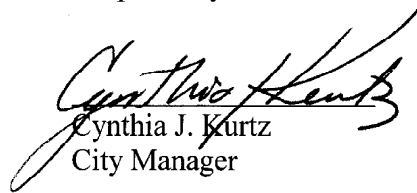
On May 20, 2002, City Council authorized the City Manager to execute an Amendment of Agreement to extend contracts with the County of Los Angeles and the City of San Marino for continuance of coordinated Dial-A-Ride services. After this action was taken, it was noted that the document with the County of Los Angeles was a new agreement and not a continuance or amendment of an agreement. Therefore, it is necessary to request further Council action to correct this technicality. There have been no changes in contract terms or conditions.

The City of Pasadena has had an agreement with the County of Los Angeles to provide Dial-A-Ride service to the unincorporated area adjacent to Pasadena since 1989. This agreement, and the agreement with the City of San Marino, has enabled the three agencies to qualify for participation in the Metropolitan Transportation Authority's (MTA) Incentive Program. Under the Incentive Program, the MTA provides funds to be used to offset operating and administrative costs for the Dial-A-Ride program. The Incentive Program was established to encourage this type of cooperative endeavor. In addition to the Incentive funds, the City of Pasadena receives payment from the County of Los Angeles (and the City of San Marino) to offset costs for their respective residents.

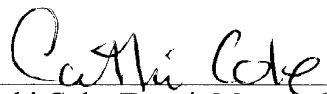
FISCAL IMPACT:

This Agreement will allow Pasadena's Dial-A-Ride to continue to provide service to Los Angeles County at no cost to the City of Pasadena. The Agreement qualifies the City to participate in the MTA Incentive Program that provides estimated annual revenue of \$268,900 to offset program costs. The County and the City of San Marino reimburse the City for the balance of the cost for service to their residents. Projected revenue collected from Los Angeles County, the City of San Marino and MTA has been included in the recommended FY 2003 Operating Budget

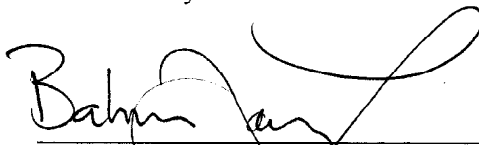
Respectfully Submitted


Cynthia J. Kurtz
City Manager

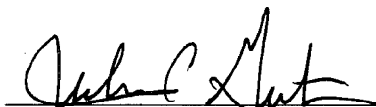
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